

Bozeman School District #7
 Long Range Strategic Plan
 Action Plan Matrix 2010-11

Updated 11/10/2010

SO	SO Short Title	Board	Supt	C & I	HR	Operat ions	Other	BHS	Bridger	SMS	CJMS	EMDI	HAW	HYLT	IRV	LONG	MOST	WH	Total Plans
Goal 1: Academic Performance: Every student meets or exceeds the high academic standards of the Bozeman Public School District.																			
1.01	P+ Communication	X		X															2
1.02	P+ Reading			X				X		X	X	X	X	X	X	X	X	X	11
1.02	P+ Math			X				X		X	X	X	X	X	X	X	X	X	11
1.02	P+ Writing			X				X		X	X	X	X	X	X	X	X	X	11
1.02	P+ Science			X				X		X	X	X	X	X	X	X	X	X	11
1.02	P+ Social Studies																	X	1
1.03	Assessment			X					X										2
1.04	Standards Based CIA			X			X	X		X	X	X	X	X	X	X	X	X	12
1.05	C & I Aligned to Standards			X															1
1.06	Best Instructional Practices			X					X										2
1.07	Implementation of FTK																		0
1.08	Curriculum Improve Sequence			X															1
1.09	Instructional Coach			X									X	X	X	X	X	X	7
1.09	Special Ed			X															1
1.09	Reading Intervention																		0
1.09	Math Intervention																		0
1.09	Response to Intervention (Rtl)			X				X		X	X	X	X	X	X	X	X	X	11
1.09	Technology			X															1
1.09	Prof Learning Comm (PLC)			X				X		X	X								4
1.09	Indian Ed for All (IEFA)			X				X											2
1.09	PEAKS Gifted Program			X															1
1.09	Extended Day/Year			X															1
1.10	Student Assistance Team																		0
1.11	Career Cluster Strand							X											1
1.12	Offer 2nd Language			X															1
1.13	Technology Proficiency			X				X		X	X	X	X	X	X	X	X	X	11
1.14	Complete 1 Sem 2nd Language			X															1
Goal 2: Operations and Capacity Building: District operations, facilities and human resources support an efficient and progressive educational system.																			
2.01	Enrollment Projections (EP)					X													1
2.02	Functional Capacity (FC)					X													1
2.03	FC and EP for Facility Decisions					X													1
2.04	Report of Aligned Budget & Goals					X													1
2.05	Improve Budget Document					X													1
2.06	Adequate Sustainable Funding																		0
2.07	Hire & Retain Hard to Fill Positions				X														1
2.07	Hire & Retain Highly Qualified				X														1
2.08	Professional Development																		0
2.09	New Employee Orient & Mentor				X														1
2.10	Leadership Academy																		0
2.11	On-line Application & Screening																		0
2.12	Successfully Negotiated Agreements				X														1
2.13	Tech Plan Meets Facility & Ed Goals					X													1
2.14	FC and EP for Enroll & Place Decisions																		0
2.15	3% CRV Facility Maintenance					X													1
2.16	Options for Use/Disposal of East Willson					X													
2.17	Complete Long Range Facility Master Plan					X													
Goal Area 3: Community Engagement and External Relations: Bozeman Public Schools has created an environment in which parents, community, legislators and all education stakeholders are supportive, engaged, and contribute to successfully educate our students.																			
3.01	Web Updates		X																1
3.02	District Messages in Media	X					X												2
3.03	Communication Plan for School Election		X																1
3.04	Educational Partnerships		X	X			X						X	X				X	6
3.05	Early Learning Center			X															1
3.06	Supt Advisory Councils		X																1
3.07	Consensus Process				X														1
3.08	Mega Issues	X																	1
3.09	BPS Funding Linked to HQ Ed Programs		X																1
3.10	2011 Legislative Session		X																1
Goal 4: Student Success/Safety/Health/Welfare: Bozeman Public Schools has effective systems in place for students to learn and staff to work in a safe and healthy environment.																			
4.01	Foundations Plan			X				X		X	X	X	X	X	X	X	X	X	11
4.02	Safety Policy and Procedures			X		X				X									3
4.03	Resources to Maintain Facilities					X													1
4.04	Continuum of Alternative Services						X	X					X						3
4.05	Wellness Plans			X		X													2
4.06	Community-Wide Early Childhood			X															1
4.07	Mental Health Services																		0
Total Action Plans under Consideration		3	6	27	5	12	4	12	2	9	10	8	11	10	9	9	9	11	157
Key																			
X	Action Plan Established for 2010-11																		157
C	Completed																		0
IP	In Progress																		0
" Indicates this action plan is included in an action plan above or beside																			