

Bozeman School District #7
 Long Range Strategic Plan
 Action Plan Matrix 2010-11

Updated 6/30/2011

| SO | SO Short Title | Board | Supt | C & I | HR | Operat ions | Other | BHS | Bridger | SMS | CJMS | EMDI | HAW | HYLT | IRV | LONG | MOST | WH | Total Plans |
|---|--|-------|------|-------|----|----------------|-------|-----|---------|-----|------|------|-----|------|-----|------|------|----|----------------|
| Goal 1: Academic Performance: Every student meets or exceeds the high academic standards of the Bozeman Public School District. | | | | | | | | | | | | | | | | | | | |
| 1.01 | P+ Communication | X | | X | | | | | | | | | | | | | | | 2 |
| 1.02 | P+ Reading | | | X | | | | X | | X | X | X | X | X | X | X | X | X | 11 |
| 1.02 | P+ Math | | | X | | | | X | | X | X | X | X | X | X | X | X | X | 11 |
| 1.02 | P+ Writing | | | X | | | | X | | X | X | X | X | X | X | X | X | X | 11 |
| 1.02 | P+ Science | | | X | | | | X | | X | X | X | X | X | X | X | X | X | 11 |
| 1.02 | P+ Social Studies | | | | | | | | | | | | | | | | | X | 1 |
| 1.03 | Assessment | | | X | | | | | X | | | | | | | | | | 2 |
| 1.04 | Standards Based CIA | | | X | | | X | X | | X | X | X | X | X | X | X | X | X | 12 |
| 1.05 | C & I Aligned to Standards | | | X | | | | | | | | | | | | | | | 1 |
| 1.06 | Best Instructional Practices | | | X | | | | | X | | | | | | | | | | 2 |
| 1.07 | Implementation of FTK | | | | | | | | | | | | | | | | | | 0 |
| 1.08 | Curriculum Improve Sequence | | | X | | | | | | | | | | | | | | | 1 |
| 1.09 | Instructional Coach | | | X | | | | | | | | | X | X | X | X | X | X | 7 |
| 1.09 | Special Ed | | | X | | | | | | | | | | | | | | | 1 |
| 1.09 | Reading Intervention | | | | | | | | | | | | | | | | | | 0 |
| 1.09 | Math Intervention | | | | | | | | | | | | | | | | | | 0 |
| 1.09 | Response to Intervention (Rtl) | | | X | | | | X | | X | X | X | X | X | X | X | X | X | 11 |
| 1.09 | Technology | | | X | | | | | | | | | | | | | | | 1 |
| 1.09 | Prof Learning Comm (PLC) | | | X | | | | X | | X | X | | | | | | | | 4 |
| 1.09 | Indian Ed for All (IEFA) | | | X | | | | X | | | | | | | | | | | 2 |
| 1.09 | PEAKS Gifted Program | | | X | | | | | | | | | | | | | | | 1 |
| 1.09 | Extended Day/Year | | | X | | | | | | | | | | | | | | | 1 |
| 1.10 | Student Assistance Team | | | | | | | | | | | | | | | | | | 0 |
| 1.11 | Career Cluster Strand | | | | | | | X | | | | | | | | | | | 1 |
| 1.12 | Offer 2nd Language | | | X | | | | | | | | | | | | | | | 1 |
| 1.13 | Technology Proficiency | | | X | | | | X | | X | X | X | X | X | X | X | X | X | 11 |
| 1.14 | Complete 1 Sem 2nd Language | | | X | | | | | | | | | | | | | | | 1 |
| Goal 2: Operations and Capacity Building: District operations, facilities and human resources support an efficient and progressive educational system. | | | | | | | | | | | | | | | | | | | |
| 2.01 | Enrollment Projections (EP) | | | | | X | | | | | | | | | | | | | 1 |
| 2.02 | Functional Capacity (FC) | | | | | X | | | | | | | | | | | | | 1 |
| 2.03 | FC and EP for Facility Decisions | | | | | X | | | | | | | | | | | | | 1 |
| 2.04 | Report of Aligned Budget & Goals | | | | | X | | | | | | | | | | | | | 1 |
| 2.05 | Improve Budget Document | | | | | X | | | | | | | | | | | | | 1 |
| 2.06 | Adequate Sustainable Funding | | | | | | | | | | | | | | | | | | 0 |
| 2.07 | Hire & Retain Hard to Fill Positions | | | | X | | | | | | | | | | | | | | 1 |
| 2.07 | Hire & Retain Highly Qualified | | | | X | | | | | | | | | | | | | | 1 |
| 2.08 | Professional Development | | | | | | | | | | | | | | | | | | 0 |
| 2.09 | New Employee Orient & Mentor | | | | X | | | | | | | | | | | | | | 1 |
| 2.10 | Leadership Academy | | | | | | | | | | | | | | | | | | 0 |
| 2.11 | On-line Application & Screening | | | | | | | | | | | | | | | | | | 0 |
| 2.12 | Successfully Negotiated Agreements | | | | X | | | | | | | | | | | | | | 1 |
| 2.13 | Tech Plan Meets Facility & Ed Goals | | | | | X | | | | | | | | | | | | | 1 |
| 2.14 | FC and EP for Enroll & Place Decisions | | | | | | | | | | | | | | | | | | 0 |
| 2.15 | 3% CRV Facility Maintenance | | | | | X | | | | | | | | | | | | | 1 |
| 2.16 | Options for Use/Disposal of East Willson | | | | | X | | | | | | | | | | | | | 1 |
| 2.17 | Complete Long Range Facility Master Plan | | | | | X | | | | | | | | | | | | | 1 |
| Goal Area 3: Community Engagement and External Relations: Bozeman Public Schools has created an environment in which parents, community, legislators and all education stakeholders are supportive, engaged, and contribute to successfully educate our students. | | | | | | | | | | | | | | | | | | | |
| 3.01 | Web Updates | | X | | | | | | | | | | | | | | | | 1 |
| 3.02 | District Messages in Media | X | | | | | X | | | | | | | | | | | | 2 |
| 3.03 | Communication Plan for School Election | | X | | | | | | | | | | | | | | | | 1 |
| 3.04 | Educational Partnerships | | X | X | | | X | | | | | | X | X | | | | X | 6 |
| 3.05 | Early Learning Center | | | X | | | | | | | | | | | | | | | 1 |
| 3.06 | Supt Advisory Councils | | X | | | | | | | | | | | | | | | | 1 |
| 3.07 | Consensus Process | | | | X | | | | | | | | | | | | | | 1 |
| 3.08 | Mega Issues | X | | | | | | | | | | | | | | | | | 1 |
| 3.09 | BPS Funding Linked to HQ Ed Programs | | X | | | | | | | | | | | | | | | | 1 |
| 3.10 | 2011 Legislative Session | | X | | | | | | | | | | | | | | | | 1 |
| Goal 4: Student Success/Safety/Health/Welfare: Bozeman Public Schools has effective systems in place for students to learn and staff to work in a safe and healthy environment. | | | | | | | | | | | | | | | | | | | |
| 4.01 | Foundations Plan | | | X | | | | X | | X | X | X | X | X | X | X | X | X | 11 |
| 4.02 | Safety Policy and Procedures | | | X | | X | | | | X | | | | | | | | | 3 |
| 4.03 | Resources to Maintain Facilities | | | | | X | | | | | | | | | | | | | 1 |
| 4.04 | Continuum of Alternative Services | | | | | | X | X | | | | | X | | | | | | 3 |
| 4.05 | Wellness Plans | | | X | | X | | | | | | | | | | | | | 2 |
| 4.06 | Community-Wide Early Childhood | | | X | | | | | | | | | | | | | | | 1 |
| 4.07 | Mental Health Services | | | | | | | | | | | | | | | | | | 0 |
| Total Action Plans under Consideration | | 3 | 6 | 27 | 5 | 12 | 4 | 12 | 2 | 9 | 10 | 8 | 11 | 10 | 9 | 9 | 9 | 11 | 157 |
| Key | | | | | | | | | | | | | | | | | | | |
| X | Action Plan Established for 2010-11 | | | | | | | | | | | | | | | | | | 157 |
| C | Completed | | | | | | | | | | | | | | | | | | 0 |
| IP | In Progress | | | | | | | | | | | | | | | | | | 0 |
| " Indicates this action plan is included in an action plan above or beside | | | | | | | | | | | | | | | | | | | |