

San Mateo-Foster City School District
 2013-14 Budget Development Calendar
 As of 5/8/2013

Date	Assigned To	Activity
January 2013		
24	Leadership Team	Receive Governor January 2013 Budget Proposal
February 2013		
6	Cabinet (Full)	Discuss 2013-14 draft Budget Development Calendar
7	Leadership Team	Receive Enrollment Demographic Study
7	Board	Receive an update on Governor's 2013-14 Proposed Budget(INFORMATION)
		Receive draft Budget Development Calendar (INFORMATION)
		Receive Enrollment Demographic Study
20	Cabinet (Full)	Discuss 2013-14 draft Budget Assumptions
		Discuss 2012-13 Second Interim Report
21	Board	Approve 2013-14 Budget Development Calendar (ACTION)
		Receive draft 2013-14 Budget Assumptions (INFORMATION)
		Receive Particular Kinds of Services (PKS) Lay Off Resolution (INFORMATION)
		Board Approval of Certificated Seniority List
28	Human Resource	Post classified Seniority List

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Date	Assigned To	Activity
March 2013		
6	Cabinet (Full)	Continue Budget study
		Review draft 2012-13 Second Interim Report
		Review Tier III Categorical grants transfer to other general education purposes
7	Board	Receive draft 2012-13 Second Interim Report (INFORMATION)
		Continue discussion 2013-14 Budget Assumptions/Tentative (INFORMATION)
		Board Approval of Resolution authorizing Particular Kinds of Services (PKS) Lay Off (ACTION)
		Receive March 15 Notices to Certificated Staff & Management
14	Leadership Team	Receive draft 2012-13 Second Interim Report and draft 2013-14 Budget Assumptions
21	Board	Approve 2012-13 Second Interim Report (ACTION)
		Public Hearing: Flexibility Transfer for Tier III Categorical Grants (ACTION)
		Receive information regarding possible classified Lay Off (INFORMATION)
April 2013		
17	Cabinet (Full)	Continue discussion 2013-14 Budget Assumption/draft 2013-14 Adopt Budget
18	Board	Approve 2013-14 Budget Assumptions (ACTION)
		Board Approval of Resolution authorizing classified Lay Off (ACTION)

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Date	Assigned To	Activity
May 2013		
2	Board	Review draft all-funds budget (INFORMATION)
15	Human Resource	Final Lay Off Notices to certificated employees
16	Board	Approve 2012-13 Education Protection Account Resolution for Spending Determinations
		Receive 2013-14 May Revise (INFORMATION)
		Discuss May Revise detail to begin incorporating into our budget development process (INFORMATION)
June 2013		
5	Cabinet (Full)	Continue Budget study
6	Board	Receive DRAFT 2013-14 Adopted Budget (INFORMATION)
20	Board	Approve 2013-14 Adopted Budget (ACTION)