

# MONTHLY REFFERENDUM REPORT DETAILED - as of April 30, 2022



## Whale Branch Early College High School 169 State Hwy S 7-549, Seabrook 29940

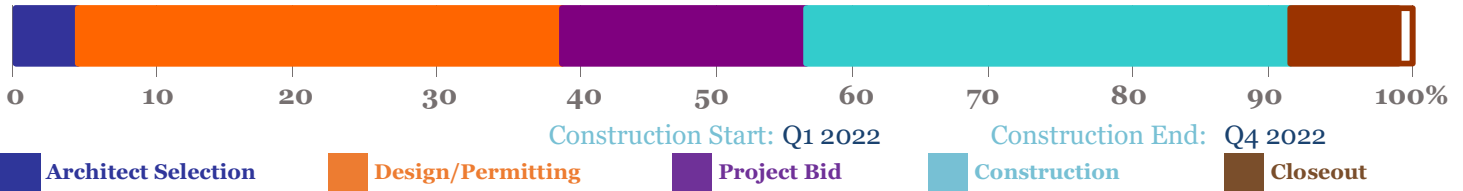
Cluster: Whale Branch      Principal: Mona Lise Dickson

Original Appropriations:	\$3,012,577	Encumbered and Paid:	\$1,706,145
Transfers/Adjustments:	\$1,222,867	Paid to Date:	\$1,706,145
Revised Budget:	\$4,235,444	Available Budget:	\$2,529,299

### Phase 1 - 2019 Bond Referendum Renovation

Project ID: 51925394-1

Current Phase: Closeout      Phase %: 99%      Delivery Method: CMAR  
Design Firm: LS3P Associates, Ltd.      Contractor: Thompson Turner Construction



**Scope: 2019 Bond Referendum**  
Athletics  
CM Pre-Con Services (WBECHS)  
Design Services  
Special Inspections (from District 01 Design Services)  
Technology Items under \$5,000  
Technology software

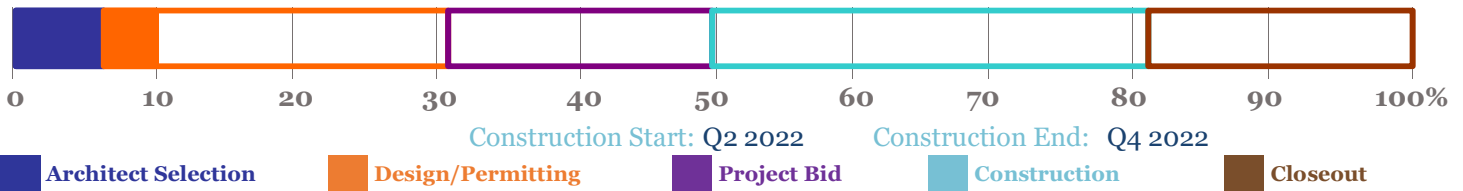
**Project Details:** Phase 1 scope of work includes lighting replacement at the tennis courts, turf field replacement, and renovations for batting cage areas.

**Monthly Progress:** Closeout is in progress. Final documents are being reviewed.

### Phase 2 - 2019 Bond Referendum Renovation

Project ID: 51925394-2

Current Phase: Design      Phase %: 10%      Delivery Method: CMAR  
Design Firm: Quackenbush      Contractor: CPPI



**Scope: 2019 Bond Referendum**  
Safety/Security  
Technology /Infrastructure

**Project Details:** Safety/Security, and Technology/Infrastructure scope to start design in 2021 and construction in 2022 Summers.

**Monthly Progress:** Design is nearing completion. Construction scheduled for Spring 2022.