MONTHLY REFFERENDUM REPORT DETAILED - as of April 30, 2022





Hilton Head Island Elementary School 30 School Rd, Hilton Head Island 29926

Cluster: Hilton Head Principal: Sarah Owen

Original Appropriations: \$2,283,275 Encumbered and Paid: \$4,127,461
Transfers/Adjustments: \$1,845,043 Paid to Date: \$3,147,054
Revised Budget: \$4,128,318 Available Budget: \$858

Project ID: 51925362-1 Phase 1 - 2019 Bond Referendum Renovation Current Phase: Closeout Phase %: 94% Delivery Method: CMAR Design Firm: Jumper Carter Sease Architects Contractor: M.B. Kahn Construction Company, Inc. 80 60 0 10 20 30 40 **50 70** 90 100% Construction Start: Q2 2020 Construction End: Q3 2021 Design/Permitting **Architect Selection Project Bid** Construction Scope: 2019 Bond Referendum **Project Details:** Project scope includes Safety/Security, Technology/Infrastructure, and Playground improvements. **CM Pre-Con Services (HHIES)** Monthly Progress: Construction is complete. Closeout to take **Design Services printing (HHIES)** place with Phase 3.

Playgrounds
Safety/Security
Special Inspections (from District of Design Services)
Technology /Infrastructure
Technology software



Scope: 2019 Bond Referendum Design Services (HHIES) Safety/Security Technology /Infrastructure Technology Items under \$5,000 **Project Details:** Project scope includes Safety/Security and Technology/Infrastructure improvements.

Monthly Progress: Construction is complete. Closeout to take place with Phase 3.