## MONTHLY REFFERENDUM REPORT DETAILED - as of April 30, 2022





## Coosa Elementary School 45 Middle Rd, Beaufort 29907

Cluster: Beaufort Principal: Melissa Pender

Original Appropriations: \$1,920,353 Encumbered and Paid: \$1,040,440
Transfers/Adjustments: (\$80,236) Paid to Date: \$612,908
Revised Budget: \$1,840,117 Available Budget: \$799,677





Scope: 2019 Bond Referendum
Design Services (CES)

Safety/Security

**Technology /Infrastructure** 

**Project Details:** Phase 2 scope of work includes Safety/Security, and Technology/Infrastructure.

**Monthly Progress:** Construction in progress. IT closet renovation is nearing completion. Vestibule safety/security is complete. Redesign is complete. GMP is in review.