

MONTHLY REFFERENDUM REPORT DETAILED - as of April 30, 2022



Broad River Elementary School 474 Broad River Blvd, Beaufort 29906

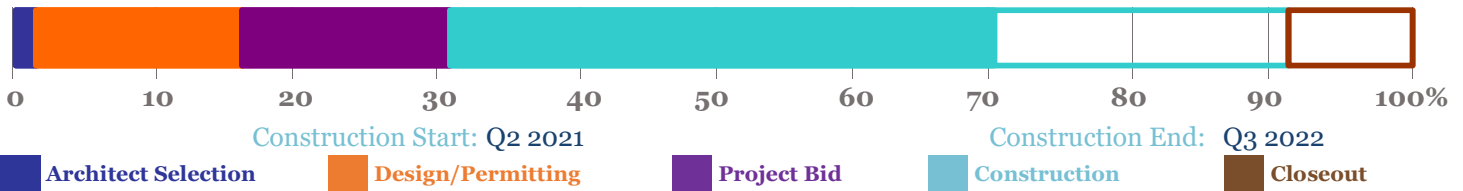
Cluster: Battery Creek Principal: Constance Goodwine-Lewis

Original Appropriations:	\$2,322,738	Encumbered and Paid:	\$1,667,177
Transfers/Adjustments:	(\$100,000)	Paid to Date:	\$976,594
Revised Budget:	\$2,222,738	Available Budget:	\$555,561

Phase 1 - 2019 Bond Referendum Renovation

Project ID: 51925340-1

Current Phase: Construction Phase %: 70% Delivery Method: CMAR
Design Firm: LS3P Associates, Ltd. Contractor: Thompson Turner Construction



Scope: 2019 Bond Referendum
Design Services printing (BRES)
Safety/Security
Technology /Infrastructure

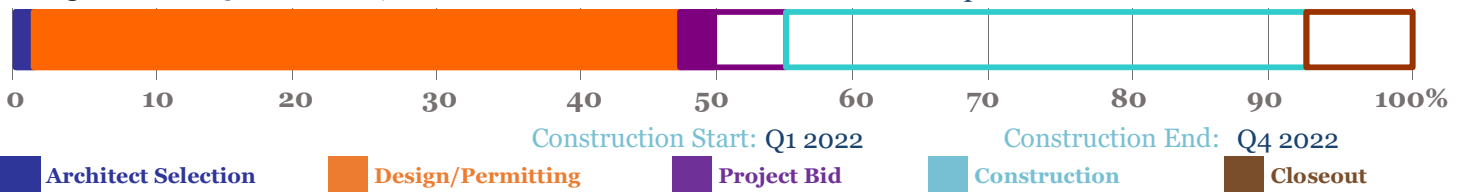
Project Details: Scope of work includes Safety/Security improvements, bullet-resistant entry ways, and doors including door hardware in upgraded server rooms. Technology/Infrastructure improvements to include upgrading of server rooms.

Monthly Progress: Construction in progress. IT room buildout is nearing completion. Cable trays in progress. Delays are being experienced due to available space above ceilings. Redesigned and pricing is in progress. Generator is pending delivery. Safety improvements are complete.

Phase 2 - 2019 Bond Referendum Renovation

Project ID: 51925340-2

Current Phase: Bid and Award Phase %: 50% Delivery Method: CMAR
Design Firm: LS3P Associates, Ltd. Contractor: Thompson Turner Construction



Scope: 2019 Bond Referendum
Design Services (BRES)
Safety/Security
Technology /Infrastructure
Technology undrer \$5,000

Project Details: Scope of work includes Safety/Security improvements to the cameras and notification systems. Technology/Infrastructure improvements to include sound, wireless access, and lighting.

Monthly Progress: GMP Negotiations are in progress.