

2022-2023 Budget Proposal Pupil-Special Services

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2021-22 Highlights and 2022-23 Budget Requests

- Preschool Education Aid (\$3,592,762 increase; \$10,165,702 award; 56 classes)
- Project Before at SUES - added 6 additional classes
- Project Before at Selover - added 4 additional classes
- Project Before at Privates - added 4 additional classes
- Extended School Year/Camp XL (*Return to a normal routine*)
 - Additional Alternative Literacy Instruction
 - Increased Behavioral Supports (NJ CARE)
- Love of Literacy Coaching and Professional Development (K through 5 POR)
- Pandemic Supplemental Instruction (PS through 12)
- SPED Literacy and Math Academy (K through 8)
- Tiered Mental Health Supports (Effective School Solutions expansion K-12)
- P.L. 2021, c. 109 (additional year beyond 21)
- Unified - Inter-district competition; Unified Specials
- Additional Speech & Language Therapist for 2022-23, Secondary Level

Equity and Cultural Responsiveness

2019-2020 Goal: Increase preschool opportunities for the Sayreville Community using PEA funding to enroll up to 315 new preschool students for September, 2020.

2019-2020 Baseline = 375 Seats (260 Gen Ed)
2019-2020 PEA Funding = \$2,799,800

2020-2021 Goal: Increase preschool opportunities for the Sayreville Community using PEA funding to enroll up to 195 new preschool students for September, 2021.

2020-2021 Baseline = 633 seats (495 Gen Ed)
2020-2021 PEA Funding = \$6,572,940

2021-2022 Goal: Provide free, full day preschool to all eligible resident students.

2021-2022 Capacity = 779 seats (690 Gen Ed)
2021-2022 PEA Funding = \$10,165,702

Equity and Cultural Responsiveness

Goal: Identify facility and prepare to open in September 2022 as an 18-21 year old program.

Leasing

Construction/Renovation

Staffing

Office Supplies and Equipment

Technology/Security Supplies and Equipment

Instructional Supplies

Food Services

Custodial/Maintenance

Technology Support

Transportation

Potential revenue as a receiving district

Age 18-21 Program

Projected Enrollment

School Year	Enrollment	Estimated OOD Cost (excluding transportation)
2021-2022	8	\$440,000
2022-2023	9	\$495,000
2023-2024	13	\$715,000
2024-2025	21	\$1,155,000
2025-2026	21	\$1,155,000
2026-2027	25	\$1,375,000
2027-2028	27	\$1,485,000