



Athletic Budget

2022-2023

2021-2022 Accomplishments

- **Continue 5 year plan - Equal distribution to all programs**
 - Large equipment Rotation: Large Outside Storage container
 - Technology: LIVE STREAM and Record for On Demand use.
 - which helped advance coaching tools and recruitment tools
 - Uniform Rotation
- **Build Athletic Program to reach more students**
 - MS and HS additions
 - MS: G/B Soccer, Field Hockey, G/B Basketball, Softball, Baseball, XC, Spring Track, Wrestling
 - Only had to make cuts in Basketball as we can only accommodate 30 students
 - HS: Cheer JV team for fall
 - HS: Game Day and Music squads to competition team
 - HS: Freshmen Field Hockey Team

Goals: 2022-2023

Goal: Sustain

- Athletics Maintenance -
“minor repairs”:
 - indoor batting cage wheels
 - weight room racks
 - training room table covers
 - fix older golf carts with new safer parts
- Athletics Rentals -
 - Bowling, Golf and Swim
 - Facility use for Practice and games
 - If we do not have those funds, cuts to those sports will have to be made
 - Cuts = (practice time and games)
- Athletics Equipment Large item rotation:
 - Cheer Mats and MS Batting Cage