Sayreville Public Schools
Information, Technology, & Operations

2022-2023

Technology & Security

Budget Presentation

2021-2022 Technology Goals & Projects

- Maintain a sustained device lifecycle plan – Achieved
- Maintain a 1:1 take home device program for students in grades 8-12 – Achieved
- Maintain a 1:1 classroom set device program for grades PreK-7 – Achieved
- Maintain a take home 1:1 device program for instructional staff – Achieved
- Hired a Network Engineer – Achieved
- Increased the number of Full Time Technicians – Achieved/In Progress
- New District and School Websites underdevelopment for Launch in July 2022 –In Progress
- Implemented an electronic health records system for infectious disease management – Achieved

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2021-2022 Security Goals & Projects

- Maintain access control, communication, and security camera infrastructure – Achieved
- Staff all buildings second shift campus monitor staff – Achieved/In Progress
- Continued progress on multiyear district interoperability radio network plan – Achieved
- Drill and refine reunification and emergency management plan protocols and procedures – Drill for Spring 2022

2022-2023 Technology Goals & Projects

- Maintain a sustained device lifecycle plan
- Install permanent exterior Wi-Fi at each school building in the district.
- Develop and implement an updated district cybersecurity response plan and increase physical network security
- Transition all current part-time Technicians to full-time employees.
- Maintain 1:1 device program for instructional staff and students
- Upgrade internal wireless network
- Continue progress on multiyear classroom interactive board replacement and upgrades
- Implement and support new transportation management systems
- Deploy technology infrastructure for 18-21 program/facility

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2022-2023 Security Goals & Projects

- Maintain access control, communication, and security camera infrastructure
- Continued progress on multiyear district interoperability radio network plan
- Increase emergency management preparedness supplies
- Expand emergency management software capabilities
- Maintain/Expand two shift campus monitor coverage
- Develop and implement security procedures for 18-21 program/facility
- Continued progress on multiyear public address system upgrades

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2022-2023 Technology Budget Proposal

Continued support for existing hardware and software licensing, contracts, warranties, lease agreements, and technology staff
Maintain 1:1 device for instructional staff and students – Grant Funded for 22-23
Technology Infrastructure for 18-21 program/facility
New Exterior Wireless Network
Interior Wireless Network Infrastructure Upgrade
eDiscovery Software
Interactive Board Replacements
Additional Technology staff/transition of technology staff positions

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2022-2023 Security Budget Proposal

Continued support for existing security hardware and software licensing, contracts, warranties, lease agreements, and security staff
Continued progress on district interoperability radio network plan
Additional security cameras (schools and busses)
Emergency Response Supplies
Security Plan and Supplies for 18-21 program/facility
Additional Campus Monitors – Personnel Budget

2022-2023 Technology Budget Proposal
Items Currently Cut from Budget

Interactive Board Replacements - $43,000
Technology Supplies for 18-21 program/facility - $10,000
New Exterior Wireless Network - $60,000 – Erate Eligible
Interior Wireless Network Infrastructure Upgrade - $1,500,000 – Erate Eligible
eDiscovery Software - $65,000
Technology Supervisor – Personnel Budget
Technology PT Secretary – Personnel Budget

2022-2023 Security Budget Proposal
Items Currently Cut from Budget

Continued progress on district interoperability radio network plan - $65,000
Additional security cameras (schools and busses) - $28,000
Emergency Response Supplies - $10,000
Security Plan and Supplies for 18-21 program - $10,000
Additional Campus Monitors – Personnel Budget