








Sayreville Public Schools

Transportation Budget
Presentation
2022-2023







2021-2022 Accomplishments

- Hired new Transportation Director.
 - Hired New Transportation Assistant Director.
 - Hired 12 new drivers & 17 new aides, while 6 drivers resigned & 4 aides resigned, all left for higher wages.
 - Increased from 39 in house routes to 51.
 - Added 8 PreK runs.
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2022-2023 Goals

- Replace antiquated Versa Trans routing program with a new updated program.
 - Update GPS tracking system with Zonar to provide real time vehicle tracking and fleet monitoring.
 - Add 6 new buses to fleet to retain added routes that we took back from sub contractors.
 - Continue to grow with a plan to transport 100% of in-district students.
 - Build a safety and training program to be in compliance with Map-21.
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Challenges

- Nationwide bus driver shortage.
 - Neighboring districts and contractors are all competing for drivers and wages and packages are escalating.
 - Inflation in northeast has increased 6% over the last 12 months resulting in higher labor costs, higher fuel costs, higher parts costs, higher food costs, etc.
 - Employee morale is low due to lack of staff and increased daily workload.
 - The “New Normal” is resulting in call outs and longer absentee lengths resulting in the need to increase workforce size to accommodate.
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2022-2023 Transportation Budget Proposal

- Increases needed across the department to sustain growth, safe reliable transportation, and stable workforce.
 - Increase wages/benefits to attract and maintain qualified reliable drivers, aides, and office staff.
 - Increase in bus garage supplies, fuel, lubricants, and supplies to accommodate expanded fleet size and continuous rising prices.
 - Increase budget for contracted special ed and out of district transportation.
 - 6 new big buses and 1 replacement mini bus.
 - Maintenance service vehicle.
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