SAYREVILLE MIDDLE SCHOOL

BUDGET PRESENTATION

2021-2022

2019-2020: Goals & Highlights

- **Goals**

    1. To increase the number of students who are meeting expectations in Grade 6 Mathematics as evidenced by 44 or more of the total who were previously approaching expectations in 2019, meeting those expectations on the 2020 PARCC Math 6 Assessment.

        - ✓ **(NJSLA – No Results as the tests were not given.)**

    2. To decrease the number of chronically absent students by developing and implementing classroom and building-based strategies and activities integrated where applicable with I&RS/RTI.

        - ✓ **(8.63% through March 6, 2020 before pandemic)**

- **Highlights**

    - Continue to implement instructional methods which focus on centers/stations through engaging lessons. (School Wide)   **(Continue to emphasize differentiation)**

        - (Differentiated instruction/engaging lessons)

        - Grade 6 & Special Education Team meetings **(Continue to meet and explorer student needs)**

        - Introduction of the SMS Instructional Coach **(Continue to work with staff on instructional methods)**

    - Introduction of choice electives for all students

    - Continue to implement/ sustain the Medal of Honor Character Education Program. (School Wide)

    - Continue to implement/sustain the School Climate Team by engaging our students in authentic and positive activities which allow them to use their "Voice" to foster change throughout our school

    - Continue to improve school climate and facilities through positive interactions with our school community. **(Chronic Absenteeism Campaign, School Security, school announcements and display monitors, implementation of Student Council Executive Boards, Student created clubs, Inception of the National Junior Honor Society, Principals Honor Roll, etc.)**

2020 - 2021:
Goals

1. By June 30, 2021, 17 – 23 students will move from the bubble level to the meeting or approaching level as evident from form C Grade 6 assessment scores.
2. To decrease the number of chronically absent students by developing and implementing classroom and building-based strategies and activities integrated where applicable with I&RS/RTI.

- **Goals/Resources/School Improvement**

  - **To promote the positive climate and culture throughout our school by:**

    - **Creating educational spaces which contribute to engaging and motivating instructional strategies**

      - **Professional Development, Grade Level Team meetings, Furniture, instructional supplies, technology, etc.**

      - **Sustained student engagement through Instructional Coach/Departments**

    - **Continue to implement instructional methods which focus on centers/stations through engaging lessons. (School Wide)**

    - **Continue to sustain and improve positive character education programs**

    - **Continue to sustain a focused effort on improving chronic absenteeism**

      - **Parents/Staff/Students – Attendance Team, Coffee with the Principal, etc.**

2020 - 2021:

- **Goals/Resources/School Improvement (Continued)**
  - **To promote the positive climate and culture throughout our school by:**
    - **Creating a work/wellness area for staff members**
      - **C1: Amazing work area, amenities, Bomber logoed items, tables, lounge area, etc.**
      - **Professional development/conference room for all school personnel.**
        - **Painted, installed, tables, etc.**
    - **Continue to Update facilities**
      - **Classroom needs: Furniture, whiteboards, technology, etc.**
      - **Update faculty bathrooms - Continued improvement**
      - **Update main office bathrooms – 21-22 Budget item**
      - **Update existing audio/visual equipment for large presentations, School events, Pep Rally, etc. (Gymnasium) 21-22 Budget item**
      - **Wall Padding with Bomber graphics throughout the gymnasium - Completed**
      - **Utilizing communication vehicles to keep our students well informed of school events, meetings, etc. by installing Message Display Monitors in other locations throughout the school – Installed & Completed**
      - **Utilizing the technology department to install external and internal security cameras as well as PA speakers needed throughout the building (Inside/Outside) Continued improvement**

2021 - 2022:

- **Goals/Resources/School Improvement**
  - **To promote student engagement (Instruction)**
    - **Continue to implement instructional methods which focus on centers/stations through engaging lessons. (School Wide)**
      - **Focus on using data to drive instruction though SMS Data Team as well as RTI Data.**
    - **Science & Social Students textbooks/digital age**
    - **Unified Elective Program: MD population**
    - **Implement Social & Emotional Learning Curriculum**
      - **SEL-Team Meetings 20-21**
    - **Computer Science: New Standards SY22**
    - **Maker Space: STEM/STEAM/Science/Math (Design-lab)**
      - **3D Printer -Acquired**
      - **New Elective course discussions for 22-23 school year.**
    - **Sustained student engagement through Instructional Coach/Departments**

2021 - 2022:

▶ Goals/Resources/School Improvement (Continued)

- ▶ To promote the positive climate and culture throughout our school by:
  - ▸ Continue forming educational spaces which contribute to engaging and motivating instructional strategies
    - ▶ Professional Development, Grade Level Team meetings (Departmental)
      - ▶ Dedicated Professional Development Zone
        - ▶ Meeting/Conference Area (For all)
        - ▶ In-School Suspension Room
    - ▶ Furniture, instructional supplies, technology, etc.
  - ▶ Continue to sustain and improve positive character education programs
  - ▶ Continue to sustain a focused effort on improving chronic absenteeism
    - ▶ Parents/Staff/Students

2021 - 2022:

▶ **Goals/Resources/School Improvement (Continued)**

  ▶ **To promote positive climate and culture throughout our school by:**

    Creating a work/wellness area for staff members (D-Wing)

      ▶ **Furniture, appliances, paint, etc.**

      ▶ **Continue to Update facilities**

        ▶ **B8 – Restructuring (All-Purpose room)**

          ▶ **PE (inclement weather)**

          ▶ **Adventure based curriculum – Low level**

          ▶ **Adventure based counseling – space**

        ▶ **Gymnasium hallway – Window tinting for temperature control**

        ▶ **Classroom needs: Furniture, whiteboards, technology, etc.**

      ▶ **Update main office bathrooms**

      ▶ **Update existing audio/visual equipment for large presentations, School events, Pep Rally, etc. (Gymnasium)**

      ▶ **Utilizing the technology/facilities departments to install PA speakers needed throughout the building (Inside/Outside)**