

2021-2022 Budget Proposal

Pupil-Special Services

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2020-2021 Highlights

- Preschool Education Aid (\$3,773,140 increase; \$6,572,940 total)
- Project Before at Cheesequake (22 classes)
- Project Before at SUES (9 classes)
- Project Before at Acelero (5 classes)
- Project Before at Privates (7 classes)
- Additional Master Teacher - Preschool
- Additional MD Teacher - Arleth
- Additional Speech Therapist - SWMHS
- Project Read Expansion (K through 8)
- Increased SPED Literacy and Math Academy (K through 12)
 - New for SWMHS in 20-21
- Pandemic Supplemental Instruction (PS through 12)
- Unified - Additional grant funding (\$8,000 increase; 30K total)

Equity and Cultural Responsiveness

2019-2020 Goal: Increase preschool opportunities for the Sayreville Community using PEA funding to enroll up to 315 new preschool students for September, 2020.

2019-2020 Baseline = 375 Seats (260 Gen Ed)

2019-2020 PEA Award = \$2,799,800

2020-2021 Goal: Increase preschool opportunities for the Sayreville Community using PEA funding to enroll up to 195 new preschool students for September, 2021.

2020-2021 Baseline = 633 seats (495 Gen Ed)

2020-2021 PEA Award = \$6,572,940

- 2021-2022 Projection = 816 seats (690 Gen Ed)
- 2021-2022 Grant Application = \$9,281,385

2021-2022: Anticipated

Location	# of Classes	# of Seats	Current Per Pupil (2020-2021 rate)	Total (2020-2021 rate)
Cheesequake IPSP	18	270 (180 Gen Ed)	\$13,496	\$2,429,280
Cheesequake ABA	4	36	NA	NA
Selover Gen Ed	4	60	\$13,496	\$809,760
SUES Gen Ed	15	225	\$13,496	\$3,036,600
Acelero Head Start	4 (decrease of 1)	60	\$8,381	\$502,860
Private Locations	11 (increase of 4)	165	\$15,169	\$2,502,885
Total	56	816		\$9,281,385

4 Year Program Comparison

Location/Class	2018-2019 (pre PEA)	2019-2020	2020-2021	2021-2022 (projected)
SUES FD	6	6	9	15
SUES HD	3	3	-	-
SUES SC	5	5	-	-
Selover FD	-	4	-	4
Selover HD	2	-	-	-
Cheesequake FD	-	-	18	18
Cheesequake SC	-	-	4	4
Acelero H Start	-	4	5	4
Privates	-	2	7	11
Total # Classes	16	24	43	56

Equity and Cultural Responsiveness

Goal: Increase percentage of students with disabilities in the Least Restrictive Environment from a 2017-18 baseline of 46.8% to 50%

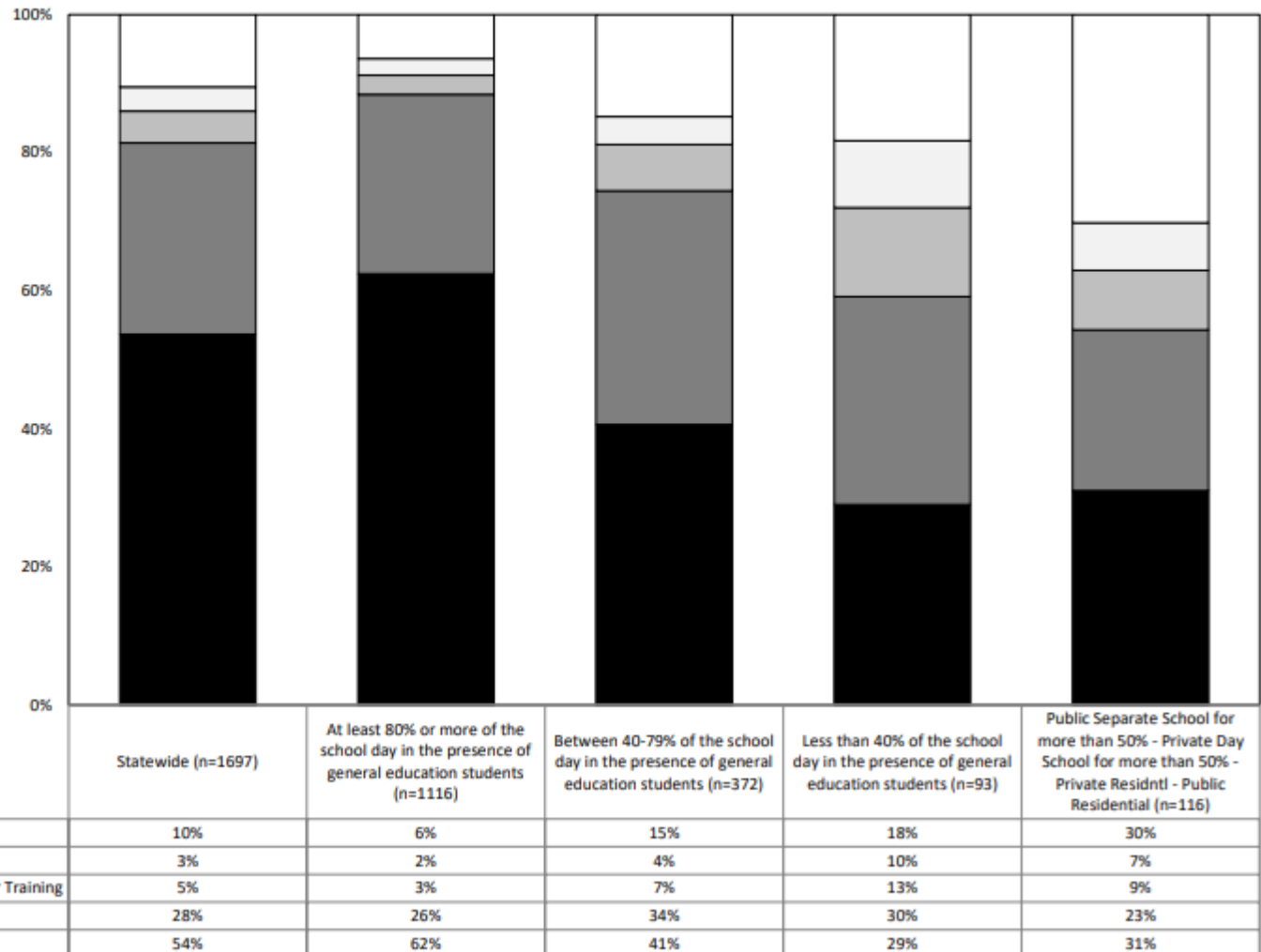
➤ 2018-2019: 49.6%

➤ 2019-2020: pending release

- Math Interventions (ST Math; Imagine Math; Academies)
- Literacy Interventions (Fountas & Pinnell; Project Read; Academies)
- Developmental/Autism Interventions (VBMAPPS; Assistive Technology)
- Behavioral Interventions
 - BCBA & CPI Services (District)
 - Effective School Solutions (SWMHS & SMS)
 - Rutgers Behavioral Health (SUES)
- Itinerant Teacher of the Deaf (District)
- NJ Commission for the Blind and Visually Impaired
- Skill Maintenance/Summer Slide (Extended School Year)
- OOD Tuition

New Jersey IDEA Part B SPP/APR Indicator #14: Post-School Outcomes for 2015-16 School Year Exiters

Respondents by Placement



Ages 18-21 Program

Multi-Year Goal: Independent/Supervised Living

Projected Enrollment

School Year	Enrollment	Estimated OOD Cost (excluding transportation)
2021-2022	8	\$440,000
2022-2023	13 (8 +5)	\$715,000
2023-2024	17 (8 + 5 + 4)	\$935,000
2024-2025	18 (5 + 4 + 9)	\$990,000
2025-2026	21 (4+9+8)	\$1,155,000
2026-2027	23 (9 + 8 + 6)	\$1,265,000
2027-2028	22 (<i>current SMS students</i>)	\$1,210,000