

Transportation

Budget

2021-2022

2020-2021 At a Glance

- Added one mini and 17 full sized buses increasing the fleet by 50%
- Hired 10 drivers, 7 bus aides, and 1 additional mechanic
- Completed camera & radio upgrades for all buses
- Restructured all route packages to accommodate PK expansion
- Ensured compliance with all safety rules & regulations
- Worked in connection with HS administration, to create routes to deliver diplomas to approximately 430 graduates
- Created supply/food delivery routes for meal continuity
- Continued to work closely with our contractors to maintain good relations

2021-2022 Goals

- Replace one full size bus
- Continue to reevaluate and reconfigure bus routes for greater efficiency
- Create a new position of Assistant Transportation Director
- Upgrade outdated/failing shop equipment
- Purchase diagnostic/trouble shooting software for buses
- Expand training for all transportation employees
- Continue recruiting and training drivers

What is necessary to accomplish these goals:

- \$100,000 for a bus
- \$21,000 for shop supplies (floor jack, pallet jack, transmission jack, diagnostic programs)
- Increased budget for personnel