Sayreville Public Schools
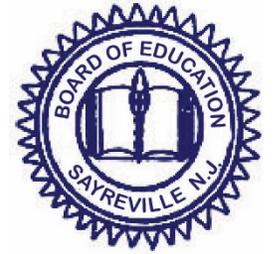## Information, Technology, & Operations

2021-2022

Technology & Security

Budget Presentation

2020-2021 Technology Goals & Projects

- Implement a sustained device lifecycle plan
- Implement a 1:1 take home device program for students in grades 8-12
- Sustain a 1:1 classroom set device program for grades PreK-7
- Implement a take home 1:1 device program for instructional staff
- Implement a sustained use and training program for video conferencing equipment
- Develop and Implement new 5 year E-rate purchasing plan
- Develop and launch new District and School Websites (21-22)

2020-2021 Security Goals & Projects

- Maintain access control, communication, and security camera infrastructure
- Drill and refine reunification and emergency management plan protocols and procedures
- Staff all buildings second shift campus monitor staff
- Procure and deploy emergency management response supplies

2021-2022 Technology Budget Proposal

Continued support for existing hardware and software licensing, contracts, warranties, lease agreements, and technology staff
Chromebooks – (Launch 8-12 1:1 take home program)
Laptops – (Implement a take home 1:1 device program for instructional staff)
Chromebooks and iPads – (Sustain a 1:1 classroom set device program for grades PreK-7)
Website Upgrade
E-rate Projects
Additional or Expanded Academic Software
Additional/Replacement Interactive Boards/Projectors
Expansion of Video Conferencing Equipment in the classroom

2021-2022 Security Budget Proposal

Continued support for existing security hardware and software licensing, contracts, warranties, lease agreements, and security staff
Additional Metal Detectors
Security Maps
Emergency Response Kits
Additional Campus Monitors – Personnel Budget

2021-2022 Technology Budget Proposal Items Currently Cut from Budget

Continued support for existing hardware and software licensing, contracts, warranties, lease agreements, and technology staff - $100,000
Chromebooks – (Launch 8-12 1:1 take home program) Laptops – (Implement a take home 1:1 device program for instructional staff) Chromebooks and iPads – (Sustain a 1:1 classroom set device program for grades PreK-7) $412,500
Additional/Replacement Interactive Boards/Projectors - $15,000
E-rate Projects - $100,000
Website Upgrade - $40,000
Additional or Expanded Academic Software - $84,900
Expansion of Video Conferencing Equipment in the classroom - $345,000

2021-2022 Security Budget Proposal Items Currently Cut from Budget

Additional Metal Detectors - $10,000
Security Maps - $25,000
Emergency Response Kits - $270,000
Additional Campus Monitors – Personnel Budget
Safety and Security Coverage - $60,000