

# 2021-2022 Facilities Budget

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James Kolmansperger

# 2020-2021 Achievements

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- Middle School Media Center Floor replacement
- Middle School Bathrooms
- Wilson School Teacher Lounge Floor replacement
- District ESIP Program
- Cheesequake - Prepared for PreK
- Custodial – COVID Cleaning Procedures
- SWMHS - Gym HVAC
- Elementary Secure Vestibules

# 2021-2022 Goals

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- District ESIP Program
  - Boilers
  - Solar PPA & Roof Repairs
  - HVAC Projects – SMS, SUES, Wilson
- Selover Roof
- Selover Boiler
- Truman Gym Floor
- Start Middle School B-3 room
- Middle School - office bathrooms