

# Transportation

Budget

2020-2021

# 2019-2020 At a Glance

- Added 1 W/C mini and 4 full sized buses to the fleet
- Hired 4 drivers, and 4 bus aides
- Began implementation of transportation for new preschool program
- Created centralized bus stops for private schools
- Ensured compliance with all new safety rules & regulations
- Reduced number of contracted athletic & field trips
- Continued to work closely with our contractors to maintain good relations

# 2020-2021 Goals

- Upgrade bus cameras
- Add 5 full size buses to the fleet
- Add 2 mini buses to the fleet
- Continue to reevaluate and reconfigure bus routes for greater efficiency
- Create a new position of Safety Officer
- Add third mechanic to help maintain the expanding fleet
- Upgrade outdated/failing shop equipment
- Expand training for all transportation employees

# What is necessary to accomplish these goals:

- \$23,000 for cameras
- \$600,000 for buses
- Increased budget for personnel
- Increased budget for shop supplies