

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	5,302.0	5,262.0	5,252.0
On Roll Special Ed Full-Time	920.0	963.0	961.0
On Roll Special Ed Shared-Time	11.0	7.0	7.0
On Roll Subtotal	6,233.0	6,232.0	6,220.0
In Private School Placements	28.5	27.0	27.0
Sent to Other Districts Regular	5.0	7.0	6.0
Sent to Other Districts Special Ed	22.5	21.0	21.0
Received	3.0	2.0	2.0
In State Facilities	3.0	2.0	2.0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	60,289,602	61,917,499	63,155,849
Total Tuition	10-1300	224,383	200,000	200,000
Transportation Fees From Other LEAs	10-1420-1440	85,218	10,000	10,000
Rents And Royalties	10-1910	46,759	60,000	60,000
Unrestricted Miscellaneous Revenues	10-1XXX	192,812	545,433	352,943
Interest Earned On Maintenance Reserve	10-1XXX	5	2	100
Interest Earned On Capital Reserve Funds	10-1XXX	5,510	100	100
Subtotal - Revenues From Local Sources		60,844,289	62,733,034	63,778,992
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	573,421	2,289,895	2,289,895
Extraordinary Aid	10-3131	658,895	900,000	650,000
Categorical Special Education Aid	10-3132	3,677,408	5,243,822	5,243,822
Equalization Aid	10-3176	16,439,333	16,439,333	18,960,941
Categorical Security Aid	10-3177	955,521	1,481,817	1,481,817
Under Adequacy Aid	10-3180	500,000	0	0
PARCC Readiness Aid	10-3181	61,380	0	0
Per Pupil Growth Aid	10-3182	61,380	0	0
Professional Learning Community Aid	10-3183	61,860	0	0
Other State Aids	10-3XXX	70,930	25,000	35,000
State Reimbursement For Lead Testing Of Drinking Water	10-3300	7,104	0	0
Subtotal - Revenues From State Sources		23,067,232	26,379,867	28,661,475
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	157,287	98,141	114,085
Other Federal Grant Revenue - Passed Through State	10-42XX	55,789	0	0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Subtotal - Revenues From Federal Sources		213,076	98,141	114,085
Budgeted Fund Balance - Operating Budget	10-303	0	1,885,000	2,023,393
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	388,775	630,000
Withdrawal From Current Expense Emergency Rsv	10-312	0	0	250,000
Transfers From Other Funds	10-5200	110,000	210,000	295,000
Adjustment For Prior Year Encumbrances		0	820,862	0
Actual Revenues (Over)/Under Expenditures		215,759	0	0
Total Operating Budget		84,450,356	92,515,679	95,752,945
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	8,400	9,900	0
Total Revenues From Local Sources	20-1XXX	8,400	9,900	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	183,249	205,583	174,755
Total Revenues From State Sources		183,249	205,583	174,755
Revenues from Federal Sources:				
Title I	20-4411-4416	607,434	683,863	563,071
Title II	20-4451-4455	126,224	286,111	132,425
Title III	20-4491-4494	36,668	79,156	37,947
Title IV	20-4471-4474	0	37,393	31,785
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,448,100	1,632,058	1,535,121
Other	20-4XXX	58,500	0	0
Total Revenues From Federal Sources		2,276,926	2,718,581	2,300,349
Total Grants And Entitlements		2,468,575	2,934,064	2,475,104

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	3,445,666	3,439,865	3,531,727
Total Revenues From Local Sources		3,445,666	3,439,865	3,531,727
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	72,278	80,642	79,436
Budgeted Fund Balance	40-303	0	74,933	1
Total Local Repayment Of Debt		3,517,944	3,595,440	3,611,164
Actual Revenues (Over)/Under Expenditures		75,332	0	0
Total Repayment Of Debt		3,593,276	3,595,440	3,611,164
Total Revenues/Sources		90,512,207	99,045,183	101,839,213
Total Revenues/Sources Net of Transfers		90,512,207	99,045,183	101,839,213

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	26,015,258	27,723,005	28,878,496
Special Education - Instruction	11-2XX-100-XXX	9,784,243	10,649,953	10,930,754
Basic Skills/Remedial - Instruction	11-230-100-XXX	1,575,035	1,774,801	1,792,283
Bilingual Education - Instruction	11-240-100-XXX	285,255	356,031	379,228
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	252,408	275,734	294,856
School-Sponsored Athletics - Instruction	11-402-100-XXX	814,861	859,717	921,872
Community Services Programs/Operations	11-800-330-XXX	3,320	5,000	5,000
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	2,524,807	2,636,858	2,619,956
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	0	5,000	5,000
Undist. Expenditures - Health Services	11-000-213-XXX	787,194	805,931	836,222
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	1,966,315	2,114,388	2,459,971
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	1,241,375	1,363,309	1,298,462
Undist. Expenditures - Guidance	11-000-218-XXX	1,577,753	1,662,335	1,733,708
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,552,544	1,718,491	1,798,789
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,020,076	970,997	1,044,128
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	660,607	680,554	669,692
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	89,658	200,029	214,081
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,494,965	1,914,756	1,744,384
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	2,944,611	3,223,588	3,223,121
Undist. Expend. - Central Services	11-000-251-XXX	693,220	956,940	854,009
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	1,181,328	1,487,413	1,469,107
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	5,142,109	6,718,394	7,830,922
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	5,019,919	5,392,013	5,692,688
Personal Services - Employee Benefits	11-XXX-XXX-2XX	14,077,510	15,777,703	16,816,279

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Total Undistributed Expenditures		41,973,991	47,628,699	50,310,519
Interest Earned On Maintenance Reserve	10-606	5	2	100
Increase In Maintenance Reserve	10-606	1,000,000	0	0
Increase In Current Expense Emergency Reserve	10-607	250,000	0	0
Total General Current Expense		81,954,376	89,272,942	93,513,108
Capital Expenditures:				
Equipment	12-XXX-XXX-730	300,471	373,805	22,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	837,047	2,348,245	1,613,533
Increase In Capital Reserve	10-604	1,079,604	0	0
Interest Deposit To Capital Reserve	10-604	5,510	100	100
Total Capital Outlay		2,222,632	2,722,150	1,635,633
Special Schools:				
Summer School:				
Summer School - Instruction	13-422-100-XXX	87,219	29,187	30,000
Total Summer School	13-422-X00-XXX	87,219	29,187	30,000
Other Special Schools - Instruction	13-4XX-100-XXX	0	120,813	120,000
Total Other Special Schools	13-4XX-X00-XXX	0	120,813	120,000
Total Special Schools	13-XXX-XXX-XXX	87,219	150,000	150,000
Transfer Of Funds To Charter Schools	10-000-100-56X	186,129	370,587	454,204
General Fund Grand Total		84,450,356	92,515,679	95,752,945
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	8,400	9,900	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	18,085	15,700	13,346
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	60,935	66,174	56,252

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Nonpublic Handicapped Services	20-XXX-XXX-XXX	35,737	40,507	34,433
Nonpublic Nursing Services	20-XXX-XXX-XXX	32,398	28,518	24,241
Nonpublic Technology Initiative	20-XXX-XXX-XXX	12,331	10,584	8,998
Nonpublic Security Aid	20-XXX-XXX-XXX	23,763	44,100	37,485
Total Other State Projects		183,249	205,583	174,755
Total State Projects	20-XXX-XXX-XXX	183,249	205,583	174,755
Federal Projects:				
Title I	20-XXX-XXX-XXX	607,434	683,863	563,071
Title II	20-XXX-XXX-XXX	126,224	286,111	132,425
Title III	20-XXX-XXX-XXX	36,668	79,156	37,947
Title IV	20-XXX-XXX-XXX	0	37,393	31,785
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,448,100	1,632,058	1,535,121
Other	20-XXX-XXX-XXX	58,500	0	0
Total Federal Projects	20-XXX-XXX-XXX	2,276,926	2,718,581	2,300,349
Total Special Revenue Funds		2,468,575	2,934,064	2,475,104
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	3,593,276	3,595,440	3,611,164
Total Debt Service Funds		3,593,276	3,595,440	3,611,164
Total Expenditures/Appropriations		90,512,207	99,045,183	101,839,213
Total Expenditures Net of Transfers		90,512,207	99,045,183	101,839,213

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Unrestricted	General Operating Budget	3,635,928	2,459,352	1,688,235	1,688,235
Unrestricted	Repayment of Debt	150,266	74,934	1	0
Restricted for General Operating Budget	Capital Reserve	1,498,263	1,829,643	863,068	233,168
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	1,004	1,001,009	541,011	541,111
Restricted for General Operating Budget	Legal Reserve	1,796,295	3,137,276	2,023,393	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	250,000	250,000	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0



Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$11,746	\$11,853	\$12,815	\$13,121	\$13,795
Total Classroom Instruction	\$7,563	\$7,625	\$8,168	\$8,229	\$8,610
Classroom-Salaries and Benefits	\$7,257	\$7,250	\$7,788	\$7,792	\$8,153
Classroom-General Supplies and Textbooks	\$180	\$210	\$207	\$244	\$251
Classroom-Purchased Services	\$125	\$165	\$173	\$193	\$207
Total Support Services	\$1,780	\$1,765	\$1,898	\$1,885	\$2,000
Support Services-Salaries and Benefits	\$1,581	\$1,541	\$1,639	\$1,605	\$1,668
Total Administrative Costs	\$1,121	\$1,213	\$1,285	\$1,457	\$1,404
Administration Salaries and Benefits	\$825	\$911	\$936	\$1,096	\$1,034
Total Operations and Maintenance of Plant	\$986	\$968	\$1,159	\$1,247	\$1,459
Operations and Maintenance-Salaries and Benefits	\$630	\$641	\$708	\$730	\$836
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$219	\$207	\$219	\$220	\$237
Total Equipment Costs	\$104	\$49	\$2	\$60	\$4
Legal Costs	\$25	\$13	\$20	\$18	\$20
Employee Benefits as a percentage of salaries*	31.07%	26.60%	29.27%	27.65%	28.59%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	The Sayreville Board of Education participates in the Educational Services Commission of New Jersey, Ed-Data, and Hunterdon County Educational Services Commission for various services related to supplies, time and materials, communications, and utility providers. The resources provided by these services results in time savings for the business office personnel and cost savings generated by being part of a cooperative purchasing agreement.	0
Special Education Services	The Sayreville Board of Education sends numerous students to various educational programs that are administered by the Educational Services Commission of New Jersey.	0
Others	The Sayreville Board of Education works with the Borough of Sayreville on various endeavors to maintain a cost effective tax levy for the community. These include recycling programs, technology services and school security. The Borough of Sayreville provides two School Resource Officers that are partially funded by the Sayreville Board of Education.	0
Transportation Services, including Fuel	The Sayreville Board of Education purchases fuel from the Borough of Sayreville at a lower cost than would be realized from purchasing from an outside vendor. The District also participates in the Educational Services Commission of New Jersey for transportation routes for out of district special education placements and displaced students.	0
Municipal/Public Works	The Sayreville Board of Education works with the Borough of Sayreville during inclement weather to ensure that all sidewalks and roads are cleared for safe travel by district parents, staff and students. The Borough supplies the district with salt for our roads when needed and the district plows/shovels walkways for the Borough that are in close proximity to District buildings. The Borough provides the District with water, sewerage, garbage removal and recycling.	0

ID=Sayreville Borough

Category	Amount
(A) General Fund School Levy	63,155,849
(D) Total School Levy	66,687,576
(B) Estimated Net Taxable Valuation (as of 10/01/18)	2,292,234,449
(H) Estimated Equalized Valuation (as of 10/01/18)	4,770,519,092
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	2.7552
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.9093
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.3239
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.3979

Name=Christa Brown

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Food Services
Base Annual Salary Amount	\$75,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,200
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$2,891
Contractual Post-Employment Benefit Description of Payout of Sick days	n/a
Contractual Post-Employment Benefit Description of Payout of Vacation days	# of days x daily rate
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Christa Brown

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Dawn Cherry

Category	Measure
Job Title	Assistant Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$77,325
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	20
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$2,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$3,048
Contractual Post-Employment Benefit Description of Payout of Sick days	n/a
Contractual Post-Employment Benefit Description of Payout of Vacation days	# of days x daily rate
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Dawn Cherry

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Eric Glock-Molloy

Category	Measure
Job Title	Assistant Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$144,340
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	20
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$3,200
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$689
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$42,758
Contractual Post-Employment Benefit Description of Payout of Sick days	# of days x daily rate (\$15,000 max)
Contractual Post-Employment Benefit Description of Payout of Vacation days	# of days x daily rate
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported



Name=Eric Glock-Molloy

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Erin Hill

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$146,144
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	20
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$3,200
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$27,928
Contractual Post-Employment Benefit Description of Payout of Sick days	# of days x daily rate (\$15,000 maximum)
Contractual Post-Employment Benefit Description of Payout of Vacation days	# of days x daily rate
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Erin Hill

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=James Kolmansperger

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Facilities
Base Annual Salary Amount	\$86,604
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,200
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$254
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$20,774
Contractual Post-Employment Benefit Description of Payout of Sick days	# of days x daily rate (\$15,000 max)
Contractual Post-Employment Benefit Description of Payout of Vacation days	# of days x daily rate
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=James Kolmansperger

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Jonathan Spare

Category	Measure
Job Title	Other
Job Title II	ROTC Instructor
Base Annual Salary Amount	\$82,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	220
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	11
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$414
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	n/a
Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Jonathan Spare

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Karen Waranowicz

Category	Measure
Job Title	Information Technology
Job Title II	None Reported
Base Annual Salary Amount	\$87,043
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$24,067
Contractual Post-Employment Benefit Description of Payout of Sick days	# of days x daily rate (\$15,000 maximum)
Contractual Post-Employment Benefit Description of Payout of Vacation days	# of days x daily rate
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported



Name=Karen Waranowicz

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Marilyn Shediack

Category	Measure
Job Title	Assistant Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$171,511
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	20
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$3,200
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$48,643
Contractual Post-Employment Benefit Description of Payout of Sick days	# of days x daily rate (\$15,000 max)
Contractual Post-Employment Benefit Description of Payout of Vacation days	# of days x daily rate
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Marilyn Shediack

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Michael Waranowicz

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Technology
Base Annual Salary Amount	\$89,250
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$3,200
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$19,463
Contractual Post-Employment Benefit Description of Payout of Sick days	# of days x daily rate (maximum \$15,000)
Contractual Post-Employment Benefit Description of Payout of Vacation days	# of days x daily rate
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Michael Waranowicz

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Richard Labbe

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$200,516
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/21
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	20
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$4,200
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$689
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$22,519
Contractual Post-Employment Benefit Description of Payout of Sick days	# of days x daily rate (\$15,000 max)
Contractual Post-Employment Benefit Description of Payout of Vacation days	# of days x daily rate
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Richard Labbe

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported