

2019-2020 Budget Proposal Special Education

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Equity and Cultural Responsiveness

Goal: Increase percentage of students with disabilities in the Least Restrictive Environment

- Math Interventions (ST Math; Moby Max; Academy)
- Literacy Interventions (F. & Pinnell; Project Read; Academy)
- Developmental Interventions (Attainment; Edmark; Assis. Tech)
- Behavioral Interventions
 - BCBA & CPI Services (District)
 - Risk Assessments (Child Study Team & School Counselor)
 - Rutgers Behavioral Health (SUES; SMS; Elementary)
 - Effective School Solutions (SWMHS - 3rd Clinician)
- Skill Maintenance/Summer Slide (Extended School Year)

Equity and Cultural Responsiveness

**Goal: Expand transition services to include
18-21 program**

- Transition Services Alignment
 - Field Trips/CBI (PS through grade 11)
 - Life Skills (grades 6-8)
 - Life Skills (grades 9-10)
 - Structured Learning Experience (grade 11)
 - Community Based Instruction (grade 12)
 - District Cooperative Education
 - 18-21: Out of District Placements (currently)

Goal Continued

Age 18-21 Program

Goal: Independent/Supervised Living

Projected Enrollment

School Year	Enrollment	Estimated OOD Cost (excluding transportation)
2019-2020	2 (<i>current 12th graders</i>)	\$110,000
Target: 2020-2021	3	\$165,000
2021-2022	7	\$385,000
2022-2023	15	\$825,000
2023-2024	19	\$1,045,000
2024-2025	21	\$1,155,000
2025-2026	22 (<i>current SMS students</i>)	\$1,210,000

Program Components

Major Costs

Facilities	Staffing	Transportation	Curriculum Items
2 classrooms (2 nearby bathrooms)	Vocational Teacher/Job Coach	Dedicated van or mini	Career Inventory Software
Apartment set up (Kitchen; Washer/Dryer; Recreation Area)	2 Paraprofessionals/Driver		Weekly Supermarket Budget
Renovation/ Installation costs for electrical etc.			Monthly Admission Fees (NJ Transit; Local Recreation)

Preschool

Goal: Best Practices in Preschool Education

➤ Project Before/Little Stars

- Inclusion
- Intensive
- Unified Preschool
- Align preschool ELA and Math Curriculum
 - ST Math
 - Literacy
- Growth Potential (Expansion Estimates)

[Preschool Video](#)