

# 2018-2019 Goals & Accomplishments

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- SWMHS – Turf Field Replacement (Additional State Aid)
- SWMHS – Suppression System (Budget)
- SWMHS – Track (Additional State Aid & Capital Reserve)
- SUES – Bus Parking Expansion (Additional State Aid & Capital Reserve)
- Arleth - Windows 2<sup>nd</sup> phase in the Long Hall (Capital Reserve)
- Wilson - Bathrooms Final Phase (Budget)
- District Security Vestibules – SUES, SMS, SWMHS (Additional State Aid & Capital Reserve)
- District Equipment - Front End Loader, Spreaders (Budget)

# 2019-2020 Goals

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- Truman – Final Cluster (C7) (Capital Reserve)
- SMS – Girls and Boys Locker Rooms Renovation (Maintenance Reserve)
- SMS – Chair Lift Replacement (Budget)
- SMS – Café Floor Replacement (Budget)
- SWMHS – Varsity Baseball Field (Maintenance Reserve)
- District Security Vestibules – Arleth, Eisenhower, Truman, Wilson (Capital Reserve)
- Boiler Rooms (Budget)