










Transportation

Budget
2019-2020



2018-2019 At a Glance

- Added 1 mini and 4 full sized buses to the fleet
 - Created a Truman only special needs route
 - Hired 2 permanent drivers, 2 substitute drivers
 - Began process of upgrading bus radios for better communication
 - Implemented Zonar Tracking System
 - Succeeded in establishing a good rapport with our contractors
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2019-2020 Goals

- Upgrade bus cameras
- Add two 54-passenger buses to the fleet to handle more athletics in house
- Add one wheelchair accessible mini which will serve as a spare
- Increase distance for bus eligibility for elementary students from .7 to 1 mile
- Create centralized bus stops for private & vocational schools
- Create permanent positions for our two sub drivers and hire one new sub driver



What is necessary to accomplish these goals:

\$16,000 for cameras

\$185,000 for 2-54 passenger buses

\$73,000 for 1 wheelchair accessible mini

Budget necessary to change status from sub to permanent drivers

