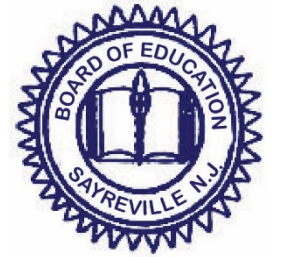




Sayreville Public Schools
Vision 2030



2019-2020
Technology Budget Presentation

2018-2019 Technology Completed Goals & Projects

- Increase the number of instructional classroom devices in order to implement them on 1:1 ratio in grades PreK-5 with a 6-12 1:1 ratio for 19-20 (Over 1000 devices deployed)
- Implement and Train on OnCourse Student Information System
- Complete Virtual Server and Server Backup Upgrade
- Purchase and Deploy Video Enabled Security Door Stations
- Purchase, configure, and deploy new network switch and access points to all buildings

2018-2019 Technology In Progress Goals & Projects

- **Deploy Metal Detectors to all buildings**
- **Deploy new ID Card system for HS and MS students**
- **Complete new Security Video Management System and additional security cameras/camera repairs**
- **Complete scheduled computer lab upgrades**
- **Complete Workforce Management System Deployment**
- **Complete Emergency Management System Deployment**
- **Deploy new Door Access Control System**
- **Deploy Learning Management System at the High School**
- **Deploy Enhancements to building/district 2-way radios**

2019-2020 Technology Budget Proposal

Continued support for existing hardware and software licensing, contracts, warranties, lease agreements, and technology staff
Media Center and Computer Lab Upgrades – Year 3
Chromebooks and iPads – 1200 estimated additional devices need for 1:1
Nurse Health Center Software
Additional or Expanded Academic Software (ESGI, Envision, LMS for K-8, Suite 360, Book Creator, Naviance for MS)
Additional/Replacement Interactive Boards/Projectors
Technology Staff Additions (Engineer, Helpdesk, Technology Inclusion Teacher)
Additional Security Cameras

2019-2020 Technology Budget Proposal Items Currently Cut from Budget

Chromebooks and iPads – 1200 estimated additional devices need for 1:1
Nurse Health Center Software
Additional or Expanded Academic Software (ESGI, Envision, LMS for K-8, Suite 360, Book Creator, Naviance for MS)
Additional/Replacement Interactive Boards/Projectors
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