



# Transportation Department 2017-18

## Successes

- ▶ Reduced Transportation Costs by creating more efficient route packages by changing UES start and end times
- ▶ Created new Employee Handbook
- ▶ Established new guidelines and evaluation forms for both bus drivers and bus aides
- ▶ Purchased new buses to increase our fleet and reduce the number of contracted routes
- ▶ Completed all targeted goals with my current budget for the 2017-18 school year
- ▶ Applied and was approved for grant for Zonar equipment to track vehicles via GPS and digitize Driver Vehicle Inspection Reports

## Challenges

- ▶ Still have 10 single routes
- ▶ Project Before has increasing enrollment
- ▶ Contractors not adhering to our standards
- ▶ Lack of contractor availability for Athletics
- ▶ Lack of in house spare buses for field trips, athletics, and out of service buses
- ▶ Lack of substitute drivers
- ▶ Equipment is outdated (radios, cameras)



# 2018-2019 Targeted Goals

- ▶ Lease Purchase two 54 passenger buses to replace retiring buses
- ▶ Repackage some routes to create additional cost savings and increase efficiency
- ▶ Update Bus Cameras - the newest camera purchased was 2011 and most are so outdated they may not be reliable going forward.
- ▶ Floating Driver- full time driver without a set route to cover absences, field trips & athletics