



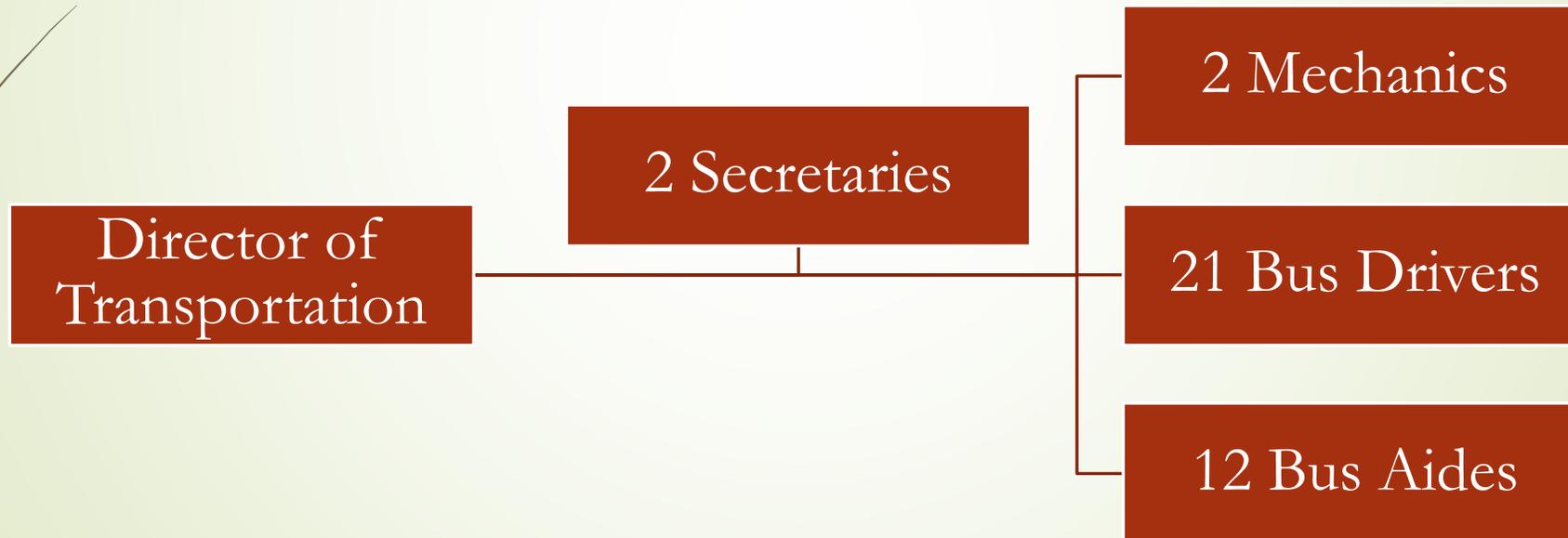
TRANSPORTATION BUDGET 2017-18



Christine Vastano, Director of Transportation

Mission Statement:

Provide safe, efficient and cost effective transportation services to our students, schools and community.



CURRENT REGULAR EDUCATION IN DISTRICT ROUTES

High School 17 District = 6 Contracted=11	Middle School 21 District=5 Contracted=16	UES 20 District=5 Contracted=15	Arleth 10 District=2 Contracted=8	Eisenhower 8 District=1 Contracted=7	Truman 9 District=1 Contracted=8	Wilson 5 District=0 Contracted=5
854 Regular Ed	906 Regular Ed	935 Regular Ed	437 Regular Ed	409 Regular Ed	401 Regular Ed	221 Regular Ed

CURRENT SPECIAL EDUCATION IN DISTRICT ROUTES

High School District=7	Middle School District=8	Arleth/Truman District=4 Contracted Displaced=1	UES/Eisenhower & Full Day Project Before District=8	Project Before Mini AM & PM Sessions District=4	Wilson District=1
29 Special Ed	44 Special Ed	56 Special Ed	35 Special Ed UES 4 th & 5 th 7 Special Ed Eisenhower 63 Project Before	36 Project Before Half Day Program	8 Special Ed



Vocational/Non-Public/Aid In Lieu

- We currently transport students to non-public schools and provide buses to vocational schools.
- We have 8 Sayreville buses and 3 contracted buses to transport 338 non-public school children.
- We contract 7 buses to transport 134 students to various vocational schools.
- Aid in lieu is the reimbursement of transportation costs where no transportation is available to non-public school students. We have 235 students whose parents receive this reimbursement.



EFFICIENCY RATING

Our rating is 1.47% and the state requirements are 1.2%.

Bus Fleet

54 Passenger Buses-11

20-24 Passenger Mini Buses-12



Educational Services Commission provides transportation for
Out Of District and Displaced/Court ordered students.

Current ESC Routes=19
29 Special Education Students
3 Displaced /Court ordered Placements



Current Transportation Route Packages

59 Route Packages

5 Mini buses for Catholic School

14 Triples

14 Doubles

30 Singles

9=District

5=District Mini Buses

50=Contracted

UES Time Change Proposed Transportation Route Packages

47 Route Packages

20 Triples

18 Doubles

9 Singles

9=District

38=Contracted

This change will eliminate 21 single routes making the bid packages more competitive for better overall pricing. This will also increase our efficiency rating.

Additional Services

- BOE approved Field Trips
- Athletics and Band Transportation
- Summer Transportation for over 300 Students
 - Camp XL
 - ESY transition program
 - BIC Camp.



Account Number	Description	2014-15	2015-16	2016-17	2017-18	Difference
11-000-270-390-99	PURCH PROF & TECH	\$ 13,131.91	\$ 16,565.48	\$ 20,650.00	\$ 23,190.00	\$ 2,540.00
11-000-270-420-55	REPAIR MAINT/SERV	27,076.40	91,451.51	41,000.00	33,050.00	(7,950.00)
11-000-270-442-99	RENTAL/SCHOOL BUS	6,964.02	-	2,000.00	2,400.00	400.00
11-000-270-443-99	LEASE PAYMENT	64,068.10	40,871.00	40,942.00	111,467.00	70,525.00
11-000-270-511-55	CONTR REG/HOME-SCH	1,932,402.56	2,008,995.05	2,116,837.90	1,707,358.00	(409,479.90)
11-000-270-512-55	CONTR/FIELD TRIPS	48,875.00	33,078.38	40,000.00	34,000.00	(6,000.00)
11-000-270-514-55	CONTR/SPEC EDUCATION	594,375.80	679,812.88	800,946.10	752,085.00	(48,861.10)
11-000-270-515-55	CONTR SP ED/JOINTURE	-	-	40,000.00	-	(40,000.00)
11-000-270-517-55	CONTR SERV-REG ESC, SPEC ESC	914,202.22	825,759.14	666,828.59	686,787.00	19,958.41
11-000-270-519-55	AID-IN-LIEU	164,463.48	190,545.29	212,160.00	216,580.00	4,420.00
11-000-270-593-55	MISC/PURCH SERV INS	11,693.77	10,533.69	11,830.00	12,000.00	170.00
11-000-270-600-55	SUPPLIES & MATERIALS	189,045.16	87,717.27	185,000.00	200,000.00	15,000.00
11-000-270-890-55	MISC EXPENDITURES	3,426.65	3,426.96	4,230.00	5,350.00	1,120.00
		\$ 3,969,725.07	\$ 3,988,756.65	\$ 4,182,424.59	\$ 3,784,267.00	(\$ 398,157.59)