



Sayreville Public Schools

2017 - 2018 Curriculum & Instruction Budget Presentation

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Curriculum, Instruction & Assessment Mission Statement

Our mission is provide a quality education for each and every student. To that end, the District is committed to a continual process of curriculum review and improvement. In addition, there is a strong tradition of professional learning for staff to support instruction in the classroom.

Goals

- Successfully prepare all students for college and career
- Focus on student learning
- Deliver curriculum, instruction and assessment that works
- Use technology as a tool to enhance student learning
- Provide staff members with ongoing and sustained professional development

Textbooks

Account	2016 Budget	2017 Budget	2018 Budget	Change
11-190-100-640-XX	\$255,275	\$278,231	\$112,780	-\$165,451

- New Calculus texts to align with New Jersey Student Learning Standards
- New Science texts – Chemistry, Physics, Environmental Science; Updates for NGSS
- LAL – Vocabulary Books for HS; ELL texts, supplemental novels for HS and new novel for grade 6 curriculum
- Replacement texts at all levels and additional texts due to shifting enrollments

Curriculum Writing

Account	2016 Budget	2017 Budget	2018 Budget	Change
11-000-221-110-99	\$35,000	\$50,000	\$50,000	0

- Science courses in Grades K - 5 to align with NGSS
- K – 12 Math and Language Arts revisions to align with New Jersey Student Learning Standards
- Elementary Health
- Communication Arts Through Television
- World History
- Language Arts Literacy Grades K – 2

Professional Development

Account	2016 Budget	2017 Budget	2018 Budget	Change
11-000-291-295-PD	\$50,345	\$44,600	\$50,000	\$5,400

- Presenters for Sayreville University
- Staff Development Day Presenters
- Out-of-District Workshops and Conferences
- Ongoing, Sustained In-District Professional Development

District Instructional Supplies

Account	2016 Budget	2017 Budget	2018 Budget	Change
11-190-100-610-01	0	0	\$283,359	\$283,359

- Previously budgeted in other line items (textbooks and other objects)
- New Phonics-Based Program for grades K - 1
- Leveled books for Guided Reading Program in Grades K – 5 to support our District-wide literacy initiative
- Science kits for grades K – 5 to support the Next Generation Science Standards and the new curriculum.

Questions ???

