



# **Sayreville Elementary Schools 2017-2018 Budget Presentation**

Arleth - Mr. Robert Preston  
Eisenhower - Mr. Edward Aguiles  
Truman - Mr. Timothy Byrne  
Wilson – Mrs. Carmen Davis  
SUES – Ms. Stacey Maher

# Projected Enrollment

11/14/2016							
Current #	K	1	2	3	4	5	
Wilson	94	107	102	97			400
Truman	121	126	142	138			527
Eisenhower	121	152	109	163			545
Arleth	122	133	123	128			506
SUES					488	474	962
	458	518	476	526	488	474	2940

2017-2018 projections							
Future #	K	1	2	3	4	5	
Wilson	94	94	107	102			397 -3
Truman	121	121	126	142			510 -17
Eisenhower	121	121	152	109			503 -42
Arleth	122	122	133	123			500 -6
SUES					526	488	1014 52
	458	458	518	476	526	488	2924 -16

# Budget Summary

## SAYREVILLE ELEMENTARY SCHOOL BUDGET

		2014-2015	2015-2016	2016-2017	2017-2018	Difference
11-000-213-600	Supplies and Materials	\$7,834.77	\$10,967.00	\$7,338.00	\$8,970.00	\$1,632.00
11-000-222-600	Library Supplies	\$14,872.91	\$20,190.00	\$14,500.00	\$23,972.00	\$9,472.00
11-000-240-440	Rentals	\$44,816.54	\$44,816.00	\$45,742.00	\$42,760.00	-\$2,982.00
11-000-240-530	Postage				\$4,566.00	\$4,566.00
11-000-240-600	Administrative Supplies	\$23,616.87	\$17,035.00	\$14,496.00	\$16,978.00	\$2,482.00
11-190-100-340	Purchased Technical Serv				\$5,887.00	\$5,887.00
11-000-261-420	Clean,Repair & Maint Serv	\$4,580.43	\$2,806.00	\$6,000.00	\$0.00	-\$6,000.00
11-190-100-610	General Supplies	\$604,811.48	\$426,358.00	\$468,565.00	\$475,594.00	\$7,029.00
11-190-100-640	Textbooks	\$281.38	\$10,996.00	\$50,500.00	\$5,980.00	-\$44,520.00
11-190-100-800	Other Objects	\$64,566.00	\$38,514.00	\$57,500.00	\$0.00	-\$57,500.00
	<b>TOTALS</b>	<b>\$765,380.38</b>	<b>\$571,682.00</b>	<b>\$664,641.00</b>	<b>\$584,707.00</b>	<b>-\$79,934.00</b>



# **2017-2018 Elementary School Budget**

- Fiscally responsible
- Focused on the goals
- Created collaboratively