



Sayreville Public Schools

2016-2017 Curriculum & Instruction Budget Presentation

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Curriculum, Instruction & Assessment Mission Statement

Our mission is provide a quality education for each and every student. To that end, the District is committed to a continual process of curriculum review and improvement. In addition, there is a strong tradition of professional learning for staff to support instruction in the classroom.

Goals

- Successfully prepare all students for college and career
- Focus on student learning
- Deliver curriculum, instruction and assessment that works
- Use technology as a tool to enhance student learning
- Provide staff members with ongoing and sustained professional development

Textbooks

Account	2015 Orders	2016 Orders	2016 Budget	2017 Budget	% Change
11-190-100-640-XX	\$195,102	\$212,617	\$256,275	\$382,185	+49.13%

- New HS Math texts to align with Common Core - Algebra I, Algebra II, Geometry. Additional texts for Algebra classes in Grade 8
- New Science texts at the HS and MS to align with NGSS. Additional Biology texts due to additional Grade 9 students taking Biology
- Literature Circle novels for the Middle School. New texts for English 12, Reading 9 – 12 and Drama courses
- Leveled Science and Social Studies texts for the K – 5 classrooms
- Replacement texts at all levels and additional texts due to shifting enrollments

Curriculum Writing

Account	2015 Orders	2016 Budget	2016 Orders	2017 Budget	% Change
11-000-221-110-99	\$31,300	\$35,000	\$17,400	\$50,000	+42.86%

- Science courses in Grades 6-12 to align with new standards
- Elementary Health
- Communication Arts Through Television
- Social Studies Grades K – 1 and 7; World History
- Language Arts Literacy Grades K – 2
- High School Foreign Language

Professional Development

Account	2015 Orders	2016 Orders	2016 Budget	2017 Budget	% Change
11-000-291-295-PD	\$42,806	\$20,789	\$50,345	\$50,000	- 0.69%

- Presenters for Sayreville University
- Staff Development Day Presenters
- Out-of-District Workshops and Conferences
- Professional Development Focused on Reader's and Writer's Workshop Models
- Ongoing, Sustained In-District Professional Development

Other Objects

Account	2015 Orders	2016 Orders	2016 Budget	2017 Budget	% Change
11-190-100-800-XX	\$68,052	\$41,162	\$80,375	\$143,228	+78.20%

- Leveled books for classroom libraries in Grades K – 5 to support our District-wide literacy initiative
- Novels – two per grade level in Grades 3 - 5

Questions ???

