

		2015	2016	2017	+/-	Rationale
11-190-100-610-21	Supplies and Materials	74,192.47	85,764.00	71,450.00	<b>(-14, 314.00)</b>	Able to decrease consumables due to more technology
11-190-100-640-21	Textbooks	140,417.85	81,675.00	32,000.00	<b>(-49,675.00)</b>	More online availability for written text Significant Textbook purchases prior years
11-000-240-600-21	Admin Supplies	14,351.48	11,000.00	15,000.00	+4,000.00	Used all surplus supplies with previous cut. Replenish and increase students awards.
11-000-240-440-21	Rentals	17,307.21	16,692.00	18,192.00	+1,500.00	Rentals to now include video taping of commencement
11-000-222-600-21	Library Supplies	1,996.36	6,765.00	6,800.00	+35.00	Flat funding
11-401-100-800-21	Other Objects	20,858.67	26,000.00	26,000.00	0	Flat funding
11-000-213-600-21	Health Office Supplies	7,310.02	2,706.00	3,500.00	+794.00	In need of more health products to meet student need
11-000-240-800-21	Other Objects - Commencement	2,052.00	1,400.00	2,400.00	+1,000.00	New commencement awards
11-000-261-420-21	Clean, Repair, and Maint Supplies	7,710.40	7,000.00	9,000.00	+2,000.00	Aging building in need of ongoing repairs
11-190-100-800-21	Other Objects	0	175.00	175.00	-	Flat funding
11-209-100-610-21	Gen Supplies-books	134.43	5,000.00	7,500.00	+2,500.00	Addition of more rigorous texts
11-401-100-600-21	CoCurr MS Supply	120.00	2,000.00	2,000.00	-	Flat funding
TOTAL		\$286,450.89	\$246,177.00	194,017.00	<b>(\$52,160.00)</b>	