



# Sayreville Elementary Schools 2016-2017 Budget Presentation

Arleth - Mr. Robert Preston  
Eisenhower - Mr. Edward Aguiles  
Truman - Mr. Timothy Byrne  
Wilson – Mrs. Carmen Davis  
SUES – Ms. Stacey Maher

# Projected Enrollment

Enrollment as of 1/26

Current #	MA	K	1	2	3	4	5		
Wilson		101	102	99	96			398	
Truman		121	143	140	130			534	
Eisenhower		137	115	159	140			551	
Arleth	47	114	121	115	116			513	
SUES						465	441	906	
		473	481	513	482	0	0	1996	

Projected Enrollment for 2016-2017

Future #	MA	K	1	2	3	4	5		
Wilson		100	101	102	99			402	4
Truman		125	121	143	140			529	-5
Eisenhower		145	137	115	159			556	5
Arleth	52	125	114	121	116			528	15
SUES						482	465	947	41
		495	473	481	514	0	0	2015	19

# Budget Summary

SAYREVILLE ELEMENTARY SCHOOL BUDGET						
		2014-2015	2015-2016	2016-2017	Difference	Rationale
11-000-213-600	Supplies and Materials	\$7,834.77	\$9,174.00	\$10,255.00	\$1,081.00	Increased enrollment
11-000-222-600	Library Supplies	\$14,872.91	\$22,936.00	\$27,228.00	\$4,292.00	Literacy initiative, increased enrollment
11-000-240-440	Rentals	\$44,816.63	\$48,744.00	\$44,272.00	-\$4,472.00	New contracts
11-000-240-600	Administrative Supplies	\$23,616.87	\$15,290.00	\$21,071.00	\$5,781.00	Increased enrollment
11-000-261-420	Clean, Repair & Maint Serv	\$4,580.43	\$8,750.00	\$9,300.00	\$550.00	Increased enrollment
11-190-000-610	General Supplies	\$604,811.48	\$486,170.00	\$548,475.00	\$62,305.00	Increased enrollment
11-190-100-640	Textbooks	\$281.38	\$34,045.00	\$112,304.00	\$78,259.00	District initiative to integrate Social Studies and Language arts.
11-190-100-800	Other Objects	\$64,565.95	\$66,700.00	\$130,303.00	\$63,603.00	Novels, Leveled Readers, Supplemental Materials (Literacy Kits), Increased enrollment (books, desks, chairs etc. )
		\$765,380.42	\$691,809.00	\$903,208.00	\$211,399.00	

# 2016-2017 Elementary School Budget

- Fiscally responsible
- Focused on the goals
- Created collaboratively

