

2016-17 Extra Curricular Activities Budget

February, 2016

Extra Curricular Activities

- Extracurricular activities are activities that are sponsored or approved by the Board but are not offered for credit toward graduation. They are conducted outside the regular school day, available to pupils who voluntarily elect to participate, marked by pupil participation in the processes of initiation, planning, organizing and execution and shall ordinarily include band, clubs, dramatic or musical presentations, and intramural and interscholastic sports.
- Competitive extracurricular activities--academic, artistic and athletic-- are an integral part of the total educational program
- The emphasis in any competition--intramural or interscholastic--shall be on providing such experiences and opportunities rather than on producing winning teams or providing entertainment. Practice for or performance in any competitive event shall not interfere with the regular educational program.
- The safety and well being of students, including during extracurricular and athletic activities, is the district's highest priority and thus the district shall ensure that all programs, resources, and physical facilities involved in any activity or competition shall be adequate, safe, and sanitary.

Goals for Athletics and Extra Curricular Activities

- To develop useful new capabilities in pupils that can lead to extension of career opportunities;
- To develop pupil initiative and provide for the exercise of responsibility;
- To develop leadership capabilities and good organizational skills;
- To aid pupils in the social skills;
- To enable pupils to explore a wider range of individual interests than might be available in the regular program.

Athletics Budget

Account #	Account Description	2014-15 Expenditures	2015-16 Original Budget	2016-17 Proposed Budget	+/-
11-402-100-100-99	ATHLETICS/COACH SALARIES	541,366	597,000	597,000	-
11-402-100-390-32	PURCH SERV	45,847	48,000	45,000	(3,000)
11-402-100-420-32	CLEAN,REPAIR & MAINT SERV	24,568	45,000	40,000	(5,000)
11-402-100-440-32	RENTALS	20,468	27,000	27,000	-
11-402-100-580-32	OTHER PURCH SERVICES	1,020	2,000	2,000	-
11-402-100-600-32	ADMIN SUPPLIES - ATHLETICS	116,311	120,000	127,450	7,450
11-402-100-800-32	OTHER OBJECTS	13,060	21,000	27,000	6,000
12-000-100-730-99	ATHLETIC EQUIPMENT	21,254	-	6,000	6,000
	TOTALS	783,894	860,000	871,450	11,450

Co-Curricular Budget

Account #	Account Description	2014-15 Orders	2015-16 Original Budget	2016-17 Proposed Budget	Difference
11-401-100-600-21	Supplies-MS	\$ 120.00	\$ 2,000.00	\$ 2,000.00	-
11-401-100-600-31	Supplies - HS	\$ 62,497.87	\$ 23,950.00	\$ 33,450.00	\$ 9,500.00
11-401-100-800-21	Other Objects - MS	\$ 20,858.67	\$ 26,000.00	\$ 26,000.00	-
11-401-100-800-31	Other Objects - HS	\$ 37,958.46	\$ 43,300.00	\$ 39,500.00	\$ (3,800.00)
	Fund Total	\$ 121,435.00	\$ 95,250.00	\$ 100,950.00	\$ 5,700.00