

Sayreville Public Schools

2015-2016 Curriculum & Instruction Budget Presentation

Dr. Marilyn Shediack
Assistant Superintendent Curriculum & Instruction

Curriculum, Instruction & Assessment Mission Statement

Our mission is provide a quality education for each and every student. To that end, the District is committed to a continual process of curriculum review and improvement. In addition, there is a strong tradition of professional learning for staff to support instruction in the classroom.

Goals

- Successfully prepare all students for college and career
- Focus on student learning
- Deliver curriculum, instruction and assessment that works
- Use technology as a tool to enhance student learning
- Provide staff members with ongoing and sustained professional development

Textbooks

Account	2014 Orders	2015 Budget	2016 Budget	Difference	% Change
11-190-100-640-XX	\$533,962	\$274,545	\$389,275	+\$114,730	+41.79%

- New Math texts to align with Common Core - Algebra I, Algebra II, Geometry. Texts for advanced Math classes in Grades 6 & 7
- New anthologies & novels for Grades 6 & 7 Language Arts Literacy, English 10 and English 11
- New texts for Spanish III, French I & II, AP Biology, AP Chemistry, AP Environmental Science, AP History
- Additional Social Studies and Science texts at Middle School for shifting enrollments
- Replacement texts at all levels

Curriculum

Purchased Services & Supplies

Account	2014 Orders	2015 Budget	2016 Budget	Difference	% Change
11-000-221-320-29	\$44,261	\$55,000	0	-\$55,000	-100%
11-000-221-320-91	\$0	\$0	\$55,699	+\$55,699	+100%
11-000-221-600-29	\$7,477	\$8,000	\$8,000	0	Flat Funding

- Curriculum and Evaluation Software
- Online Courses – Apex
- Outside Presenters for Staff Development
- Curriculum Supplies such as Scantrons, CPR Supplies, Office Supplies

Curriculum Writing

Account	2014 Orders	2015 Budget	2016 Budget	Difference	% Change
11-000-221-110-99	\$22,320	\$50,000	\$50,000	0	Flat Funding

- New courses
- Science courses in Grades 6-12 to align with new standards
- Elementary Health
- Social Studies Grades 3 - 5
- English Grade 12
- Language Arts Literacy Grades K-5
- Technology

Professional Development

Account	2014 Orders	2015 Budget	2016 Budget	Difference	% Change
11-000-291-295-PD	\$43,449	\$40,200	\$50,000	+\$9,800	+ 24.38%

- Staff Development Day Presenters
- Out-of-District Workshops and Conferences
- Professional Development Focused on Reader's and Writer's Workshop Models
- Ongoing, Sustained In-District Professional Development

Budget for Federal Grants

- **Title IA** - The purpose of Title IA is to provides financial assistance to local educational agencies (LEAs) and schools with high numbers or high percentages of children from low-income families to help ensure that all children meet challenging state academic standards
- **Title IIA** - The purpose of Title IIA is to increase the academic achievement of all students by helping schools and districts improve teacher and principal quality and ensure that all teachers are highly qualified.
- **Title III** - The purpose of Title III is to ensure that limited English proficient (LEP) students develop English proficiency and meet the same academic content and academic achievement standards that other children are expected to meet.

Title IA

Account	Explanation	2013 Budget	2014 Budget	2015 Budget
20-231-100-100-XX	Instruct. Salaries	\$438,344	\$463,492	\$498,264
20-231-100-300-XX	Purch. Services	\$100,000	0	0
20-231-100-600-XX	Instruct. Supplies	\$ 12,196	\$ 1,711	\$ 13,639
20-231-200-100-XX	Support Salaries	\$ 18,261	\$ 3,250	\$ 7,666
20-231-200-200-XX	Benefits	\$ 80,551	\$ 95,842	\$118,856
20-231-200-500-XX	Purchased Services	\$ 6,000	\$ 2,600	\$ 2,500
20-231-200-600-XX	Supplies & Materials	\$ 23,775	\$ 9,850	\$ 15,115
TOTAL		\$679,127	\$576,745	\$ 656,040

Title IIA

Account	Explanation	2013 Budget	2014 Budget	2015 Budget
20-271-100-100-99	Instruct. Salaries	\$ 50,853	\$ 51,853	\$ 51,853
20-271-100-600-99	Support Salaries	\$ 9,000	\$ 9,000	\$ 28,000
20-271-200-200-99	Benefits	\$ 10,859	\$ 11,976	\$ 14,936
20-271-200-300-99	Prof & Tech Services	\$ 27,000	\$ 37,000	\$ 32,703
20-271-200-500-99	Purchased Services	\$ 42,502	\$ 24,352	\$ 23,405
20-271-200-600-99	Supplies & Materials	\$ 4,000	\$ 10,000	\$ 10,000
TOTAL		\$144,214	\$144,131	\$160,897

Title III

Account	Explanation	2013 Budget	2014 Budget	2015 Budget
20-241-100-100-99	Instruct. Salaries	\$10,000	\$ 10,000	\$ 12,000
20-241-100-300-99	Purch. Services	\$ 1,200	0	0
20-241-100-600-99	Instruct. Supplies	\$ 2,500	\$ 4,872	\$ 17,874
20-241-200-100-99	Support Salaries	\$ 750	\$ 4,500	\$ 1,500
20-241-200-200-99	Benefits	\$ 2,057	\$ 172	\$ 1,033
20-241-200-500-99	Purchased Services	\$ 657	\$ 900	\$ 900
20-271-200-600-99	Supplies & Materials	\$ 280	\$ 3,050	\$ 1,793
20-271-200-800-99	Other Objects	0	0	\$ 2,000
TOTAL		\$17,444	\$23,494	\$ 35,100

Talented & Gifted Program

Account	2014 Orders	2015 Budget	2016 Budget	Difference
11-190-100-610-XX	\$4,407	\$3,300	\$5,500	+\$2,200
11-190-100-640-XX	\$1,531	\$2,100	\$5,500	+\$2,400
11-190-100-800-XX	\$3,049	\$125	0	-\$125
Fund Total	\$8,987	\$5,525	\$11,000	+\$5,475

➤ Books and Supplies for the TAG Program

Guidance Department

Professional Services

Account	2014 Orders	2015 Budget	2016 Budget	Difference	% Change
11-000-218-320-29	\$72,857	\$60,000	\$63,682	\$3,682	6.14%

- PSAT assessments for all Grade 10 and 11 students
- District assessments including ACCESS for ELLs
- AP Exam fees for all students enrolled in AP courses

Guidance Department

Rentals

Account	2014 Orders	2015 Budget	2016 Budget	Difference	% Change
11-000-218-440-29	\$768	\$1,200	\$1,000	- \$200	- 16.67%

➤ Mailing Machine

Guidance Department Supplies

Account	2014 Orders	2015 Budget	2016 Budget	Difference	% Change
11-000-218-600-29	\$16,220	\$8,500	\$8,500	0	Flat Funding

- Postage
- Office supplies
- Course materials for MS students
- Group Counseling, Life Strategies, I&RS materials
- AP Night supplies

Guidance Department

Other Objects

Account	2014 Orders	2015 Budget	2016 Budget	Difference	% Change
11-000-218-800-29	\$14,636	\$27,690	\$27,690	0	Flat Funding

- Course Description Book
- Counselor Training - Webinars
- Career Reference Books
- AP Exam Reimbursement
- Naviance
- Saturday Life Strategies Program
- Score Reports for SAT and ACT

Questions ???