

ENROLLMENT CATEGORIES	10-15-2013 ACTUAL	10-15-2014 ACTUAL	10-15-2015 ESTIMATE
Pupils On Roll Regular Full-Time	5,119.0	5,078.0	5,147.0
Pupils On Roll Special Ed Full-Time	892.0	947.0	947.0
Pupils On Roll Special Ed Shared-Time	6.0	8.0	8.0
Pupils On Roll SUBTOTAL	6,017.0	6,033.0	6,102.0
Pupils in Private School Placements	53.5	52.0	52.0
Pupils Sent to Other Districts Regular	3.0	3.0	2.0
Pupils Sent to Other Districts Special Ed	30.0	33.5	34.5
Pupils Received	1.0	3.0	3.0
Pupils in State Facilities	4.0	5.0	5.0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	54,252,964	55,338,023	56,876,379
Total Tuition	10-1300	0	0	125,000
Unrestricted Miscellaneous Revenues	10-1XXX	449,284	452,661	215,000
Subtotal - Revenues From Local Sources		54,702,248	55,790,684	57,216,379
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	497,507	497,507	497,507
Extraordinary Aid	10-3131	513,124	549,967	518,427
Categorical Special Education Aid	10-3132	3,619,830	3,619,830	3,619,830
Equalization Aid	10-3176	15,422,173	15,422,173	15,422,173
Categorical Security Aid	10-3177	937,318	937,318	937,318
Other State Aids	10-3XXX	545,060	622,760	622,760
Subtotal - Revenues From State Sources		21,535,012	21,649,555	21,618,015
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	83,854	88,172	122,602
Subtotal - Revenues From Federal Sources		83,854	88,172	122,602
Budgeted Fund Balance - Operating Budget	10-303	0	1,950,000	3,500,000
Transfers From Other Funds	10-5200	0	0	150,000
Other Financing Sources	10-5XXX	283,920	0	0
Adjustment For Prior Year Encumbrances		0	545,913	0
Actual Revenues (Over)/Under Expenditures		-72,972	0	0
Total Operating Budget		76,532,062	80,024,324	82,606,996
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	808,421	30,906	0
Total Revenues From Local Sources	20-1XXX	808,421	30,906	0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	125,078	162,453	145,000
Total Revenues From State Sources		125,078	162,453	145,000
Revenues from Federal Sources:				
Title I	20-4411-4416	720,448	659,676	650,000
Title II	20-4451-4455	158,169	166,296	166,000
Title III	20-4491-4494	7,522	37,355	37,000
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,463,154	1,499,099	1,424,127
Other	20-4XXX	850	0	0
Total Revenues From Federal Sources		2,350,143	2,362,426	2,277,127
Total Grants And Entitlements		3,283,642	2,555,785	2,422,127
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	3,627,168	3,622,396	3,648,826
Total Revenues From Local Sources		3,627,168	3,622,396	3,648,826
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	93,510	96,985	89,967
Withdrawal From Debt Service Reserve	40-313	0	10,000	0
Total Local Repayment Of Debt		3,720,678	3,729,381	3,738,793
Actual Revenues (Over)/Under Expenditures		-1	0	0
Total Repayment Of Debt		3,720,677	3,729,381	3,738,793
Total Revenues/Sources		83,536,381	86,309,490	88,767,916
Total Revenues/Sources Net of Transfers		83,536,381	86,309,490	88,767,916

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	24,677,217	25,152,428	25,554,278
Special Education - Instruction	11-2XX-100-XXX	8,036,689	8,734,432	8,668,463
Basic Skills/Remedial - Instruction	11-230-100-XXX	1,511,214	1,899,804	1,717,728
Bilingual Education - Instruction	11-240-100-XXX	149,934	170,500	178,431
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	246,651	352,226	292,250
School-Sponsored Athletics - Instruction	11-402-100-XXX	783,860	854,020	860,000
Community Services Programs/Operations	11-800-330-XXX	2,698	5,000	5,000
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	3,540,933	3,875,399	3,725,554
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	23,530	25,008	7,500
Undist. Expenditures - Health Services	11-000-213-XXX	775,764	793,573	767,437
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	1,491,063	1,588,175	1,712,559
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	897,717	787,426	1,114,967
Undist. Expenditures - Guidance	11-000-218-XXX	1,242,912	1,280,156	1,568,782
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,595,001	1,726,962	1,550,869
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,040,740	1,221,413	1,263,075
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	461,866	510,165	538,404
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	0	12,000	12,000
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,631,068	1,897,551	1,814,376
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	2,668,980	2,896,113	2,731,926
Undist. Expend. - Central Services	11-000-251-XXX	617,057	623,487	632,679
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	656,972	740,115	849,723
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	4,982,275	5,583,537	5,575,196
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	4,943,654	5,155,767	5,218,112
Personal Services - Employee Benefits	11-XXX-XXX-2XX	11,992,378	13,243,985	15,492,425
Total Undistributed Expenditures		38,561,910	41,960,832	44,575,584
Total General Current Expense		73,970,173	79,129,242	81,851,734

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	25,861	56,200	121,864
Facilities Acquisition And Const. Serv.	12-000-400-XXX	1,286,160	759,253	298,533
Capital Reserve - Transfer To Capital Projects	12-000-400-931	1,149,000	0	0
Total Capital Outlay		2,461,021	815,453	420,397
Special Schools:				
Summer School:				
Summer School - Instruction	13-422-100-XXX	20,393	31,121	274,000
Total Summer School	13-422-X00-XXX	20,393	31,121	274,000
Total Special Schools	13-XXX-XXX-XXX	20,393	31,121	274,000
Transfer Of Funds To Charter Schools	10-000-100-56X	80,475	48,508	60,865
General Fund Grand Total		76,532,062	80,024,324	82,606,996
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	808,421	30,906	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	18,694	19,304	20,000
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	42,427	45,913	40,000
Nonpublic Handicapped Services	20-XXX-XXX-XXX	30,586	50,036	50,000
Nonpublic Nursing Services	20-XXX-XXX-XXX	26,529	30,731	25,000
Nonpublic Technology Initiative	20-XXX-XXX-XXX	6,842	10,368	10,000
Other	20-XXX-XXX-XXX	0	6,101	0
Total Other State Projects		125,078	162,453	145,000
Total State Projects	20-XXX-XXX-XXX	125,078	162,453	145,000
Federal Projects:				
Title I	20-XXX-XXX-XXX	720,448	659,676	650,000
Title II	20-XXX-XXX-XXX	158,169	166,296	166,000
Title III	20-XXX-XXX-XXX	7,522	37,355	37,000

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,463,154	1,499,099	1,424,127
Other	20-XXX-XXX-XXX	850	0	0
Total Federal Projects	20-XXX-XXX-XXX	2,350,143	2,362,426	2,277,127
Total Special Revenue Funds		3,283,642	2,555,785	2,422,127
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	3,720,677	3,729,381	3,738,793
Total Debt Service Funds		3,720,677	3,729,381	3,738,793
Total Expenditures/Appropriations		83,536,381	86,309,490	88,767,916
Total Expenditures Net of Transfers		83,536,381	86,309,490	88,767,916

Budget Category	Audited Balance 6-30-2013	Audited Balance 6-30-2014	Estimated Balance 6-30-2015	Estimated Balance 6-30-2016
Unrestricted:				
--General Operating Budget	2,983,899	3,525,701	4,575,701	1,496,592
--Repayment of Debt	0	0	0	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	2,659,866	2,022,516	2,022,516	2,022,516
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	1,000	1,000	1,000	1,000
--Legal Reserve	0	420,891	420,891	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	10,329	10,330	330	330

Per Pupil Cost Calculations	2012-13 Actual Costs	2013-14 Actual Costs	2014-15 Original Budget	2014-15 Revised Budget	2015-16 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$11,103	\$10,845	\$11,251	\$11,623	\$11,965
Total Classroom Instruction	\$6,920	\$7,047	\$7,263	\$7,462	\$7,627
Classroom-Salaries and Benefits	\$6,609	\$6,574	\$6,863	\$7,046	\$7,254
Classroom-General Supplies and Textbooks	\$191	\$303	\$216	\$220	\$219
Classroom-Purchased Services	\$119	\$169	\$183	\$196	\$155
Total Support Services	\$1,513	\$1,504	\$1,548	\$1,610	\$1,767
Support Services-Salaries and Benefits	\$1,291	\$1,248	\$1,334	\$1,376	\$1,564
Total Administrative Costs	\$1,068	\$1,091	\$1,129	\$1,195	\$1,192
Administration Salaries and Benefits	\$803	\$836	\$848	\$888	\$878
Total Operations and Maintenance of Plant	\$1,051	\$948	\$1,031	\$1,062	\$1,070
Operations and Maintenance-Salaries and Benefits	\$610	\$595	\$626	\$639	\$660
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$202	\$202	\$225	\$235	\$229
Total Equipment Costs	\$12	\$4	\$5	\$9	\$20
Legal Costs	\$27	\$20	\$23	\$28	\$24
Employee Benefits as a percentage of salaries*	27.38%	25.88%	27.17%	26.86%	30.58%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2014-15 revised appropriations and the 2015-16 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	300	INTERSET INCOME	15,000	INTEREST
1	805	BASIC	1,368,127	BASIC
1	150	OTHER SCHOOL DISTRICTS HOMNELESS	125,000	TUITION
1	765	NONPUBLIC TECHNOLOGY	10,000	NONPUBLIC
1	680	COMMUNITY SCHOOL	150,000	TRANSFER
1	500	UNDER ADEQUACY AID	500,000	STATE AID
2	300	MISCELLANEOUS	200,000	VARIOUS
2	805	PRESCHOOL	56,000	PRESCHOOL
2	765	NONPUBLIC TEXTBOOK	20,000	NONPUBLIC
2	500	PARCC READINESS AID	61,380	STATE AID
3	765	NONPUBLIC AUXILIARY	40,000	NONPUBLIC
3	500	PER PUPIL GROWTH AID	61,380	STATE AID
4	765	NONPUBLIC HANDICAPPED	50,000	NONPUBLIC
5	765	NONPUBLIC HANDICAPPED	25,000	NONPUBLIC

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	THE SAYREVILLE BOARD OF EDUCATION PARTICIPATES IN THE MRESC FOR VARIOUS SERVICES RELATED TO THE BUSINESS OFFICE. THE RESOURCES PROVIDED BY THE MRESC ARE INVALUABLE TO THE TIME SAVED BY OFFICE PERSONNEL.	0
Special Education Services	THE SAYREVILLE BOARD OF EDUCATION SENDS NUMEROUS STUDENTS TO VARIOUS EDUCATIONAL PROGRAMS THAT ARE ADMINISTERED BY MRESC.	0
Others	THE SAYREVILLE BOARD OF EDUCATION WORKS WITH THE BOROUGH ON VARIOUS ENDEAVORS TO MAINTAIN A COST EFFECTIVE TAX LEVY FOR THE COMMUNITY. WE HAVE WORKED TOGETHER ON RECYCLING PROGRAMS AND TECHNOLOGICAL SERVICES.	0
Transportation Services, including Fuel	THE SAYREVILLE BOARD OF EDUCATION PARTICIPATES IN THE MRESC FOR TRANSPORTATION ROUTES FOR SPECIAL EDUCATION STUDENTS AND FOR DISPLACED STUDENTS.	0
Municipal/Public Works	THE SAYREVILLE BOARD OF EDUCATION WORKS WITH THE BOROUGH OF SAYREVILLE DURING INCLEMENT WEATHER TO ENSURE THAT ALL SIDEWALKS AND ROADS ARE CLEARED FOR SAFE TRAVEL BY OUR PARENTS, STAFF AND STUDENTS. THE BOROUGH SUPPLIES THE DISTRICT WITH SALT FOR THE ROADS WHEN NEEDED AND THE DISTRICT IN TURNS PLOWS/SHOVELS WALKWAYS FOR THE BOROUGH THAT ARE IN CLOSE PROXIMITY TO OUR SCHOOLS.	0

A. Estimated 15-16 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	56,876,379
(B) Estimated Net Taxable Valuation (as of 10/01/14)	2,277,669,652
(C) Estimated 15-16 General Fund School Tax Rate=(A)/(B)x100	2.4971
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	60,525,205
(E) Estimated Net Taxable Valuation (as of 10/01/14)	2,277,669,652
(F) Estimated 15-16 Total School Tax Rate=(D)/(E)x100	2.6573

B. Estimated 15-16 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	56,876,379
(H) Estimated Equalized Valuation (as of 10/01/14)	4,382,928,672
(I) Estimated 15-16 Equalized General Fund School Tax Rate=(G)/(H)x100	1.2977
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	60,525,205
(K) Estimated Equalized Valuation (as of 10/01/14)	4,382,928,672
(L) Estimated 15-16 Equalized Total School Tax Rate=(J)/(K)x100	1.3809

NAME=DENNIS PANTILIANO

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	FACILITIES
Base Annual Salary Amount	\$101,236
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,200
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=DENNIS PANTILIANO

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=EMIDIO D'ANDREA

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$153,577
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0

NAME=EMIDIO D'ANDREA

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,200
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$26,814
Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM PER STATE
Contractual Post-Employment Benefit Description of Payout of Vacation days	20 BANKED DAYS
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=MARILYN ZEICHNER-SHEDIAK

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$155,125
Full-Time Equivalent (FTE)	1.0

NAME=MARILYN ZEICHNER-SHEDIAK

CATEGORY	MEASURE
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,200
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$26,933
Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM PER STATE
Contractual Post-Employment Benefit Description of Payout of Vacation days	20 BANKED DAYS
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

NAME=MARILYN ZEICHNER-SHEDIAK

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=MICHELLE JENKINS

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	CAFETERIA
Base Annual Salary Amount	\$89,247
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,200
Total Bonuses Amount	\$0
Total Stipends Amount	\$0

NAME=MICHELLE JENKINS

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$13,744
Contractual Post-Employment Benefit Description of Payout of Sick days	PER FORMULA
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=RICHARD LABBE

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	SUPERINTENDENT
Base Annual Salary Amount	\$167,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	

NAME=RICHARD LABBE

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$4,200
Total Bonuses Amount	\$25,125
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,500
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$27,885
Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM ALLOWED BY STATE
Contractual Post-Employment Benefit Description of Payout of Vacation days	20 BANKED DAYS ALLOWED
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	

NAME=RICHARD LABBE

CATEGORY	MEASURE
Additional Comment 2	
Additional Comment 3	

NAME=SANDRA SANG-PAUL

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	TECHNOLOGY
Base Annual Salary Amount	\$108,899
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,200
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A

NAME=SANDRA SANG-PAUL

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=TAMIKA REESE

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$143,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	08/20/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260

NAME=TAMIKA REESE

CATEGORY	MEASURE
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,200
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$26,000
Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM PER STATE
Contractual Post-Employment Benefit Description of Payout of Vacation days	20 BANKED DAYS
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	