

2015-16 Extra Curricular  
Activities Budget  
March 3, 2015

# Extra Curricular Activities

- Extracurricular activities are activities that are sponsored or approved by the Board but are not offered for credit toward graduation. They are conducted outside the regular school day, available to pupils who voluntarily elect to participate, marked by pupil participation in the processes of initiation, planning, organizing and execution and shall ordinarily include band, clubs, dramatic or musical presentations, and intramural and interscholastic sports.
- Competitive extracurricular activities--academic, artistic and athletic-- are an integral part of the total educational program
- The emphasis in any competition--intramural or interscholastic--shall be on providing such experiences and opportunities rather than on producing winning teams or providing entertainment. Practice for or performance in any competitive event shall not interfere with the regular educational program.
- The safety and well being of students, including during extracurricular and athletic activities, is the district's highest priority and thus the district shall ensure that all programs, resources, and physical facilities involved in any activity or competition shall be adequate, safe, and sanitary.

# Goals for Athletics and Extra Curricular Activities

- To develop useful new capabilities in pupils that can lead to extension of career opportunities;
- To develop pupil initiative and provide for the exercise of responsibility;
- To develop leadership capabilities and good organizational skills;
- To aid pupils in the social skills;
- To enable pupils to explore a wider range of individual interests than might be available in the regular program.

# Co-Curricular Activities Budget

Account #	Account Description	2013-14 Expenditures	2014-15 Original Budget	2014-15 Adjusted Budget	2015-16 Proposed Budget	+/-
11-140-100-101-83	SPECIAL ACTIVITIES	11,823	-	8,000	7,000	(1,000)
11-401-100-101-99	COCURR/ADVISOR SAL	178,890	181,576	190,576	197,000	6,424
11-401-100-600-21	PROFESSIONAL SERVICES	1,900	0	0	0	0
11-401-100-600-21	COCURR/MS SUPPLY	717	2,000	2,000	2,000	-
11-401-100-600-31	COCURR/HS SUPPLY	22,000	76,750	75,250	23,950	(51,300)
11-401-100-800-21	OTHER OBJECTS	19,574	36,000	33,000	26,000	(7,000)
11-401-100-800-31	OTHER OBJECTS	23,570	54,400	51,400	43,300	(8,100)
11-800-330-100-99	COMM SERV/SALARY	2,698	5,000	5,000	5,000	-
	<b>TOTALS</b>	<b>261,172</b>	<b>355,726</b>	<b>365,226</b>	<b>304,250</b>	<b>(60,976)</b>

# Athletics Budget

Account #	Account Description	2013-14 Expenditures	2014-15 Original Budget	2014-15 Adjusted Budget	2015-16 Proposed Budget	+/-
11-402-100-100-99	ATHLETICS/COACH SALARIES	553,227	579,132	579,132	597,000	17,868
11-402-100-390-32	PURCH SERV	35,689	54,000	54,000	48,000	(6,000)
11-402-100-420-32	CLEAN,REPAIR & MAINT SERV	37,615	50,000	50,000	45,000	(5,000)
11-402-100-440-32	RENTALS	23,068	26,500	26,500	27,000	500
11-402-100-580-32	OTHER PURCH SERVICES	6,990	4,000	4,000	2,000	(2,000)
11-402-100-600-32	ADMIN SUPPLIES - ATHLETICS	113,306	109,000	114,765	120,000	5,235
11-402-100-800-32	OTHER OBJECTS	13,966	22,500	25,624	21,000	(4,624)
12-000-100-730-99	ATHLETIC EQUIPMENT	8,172	30,000	30,000	-	(30,000)
	<b>TOTALS</b>	<b>792,033</b>	<b>875,132</b>	<b>884,021</b>	<b>860,000</b>	<b>(24,021)</b>