

SAYREVILLE MIDDLE SCHOOL BUDGET 2016



Middle School Supplies and Materials

	2013-14 Orders	2014-15 Budget	2015-16 Proposed	+/-	Rationale
11-190-100-610-21	70,331.00	92,040.00	85,764.00	-6,276.00	Able to decrease consumables due to more technology

- Language Arts Literacy: Writer's Workshop Supplies
- Science: STEM Lab Supplies, Microscopes, Digital Balances
- Mathematics: TI84 Silver Edition Calculators and Batteries
- Music: Sheet: Copy Write Protected Sheet Music and Music Equipment.
- Physical Education: Sport Activity Supplies
- General School Supplies: Folders, Dry Erase Markers, Composition Books, Pencils, Glue Sticks, etc.
- Student Desk Replacement

Middle School Textbooks

		2013-14 Orders	2014-15 Budget	2015-16 Proposed	+/-	Rationale
11-190-100-640-21	Textbooks	78,349.00	145,000.00	120,675.00	- 24,325.00	More online availability for written text

- Language Arts Literacy: Novels for new 6th and 7th grade curriculum, Anthology texts for grades 6-8, Literature Circle Texts, and Periodicals
- Science and Social Studies: Additional textbooks to accommodate shifting enrollments and replacement textbooks
- Mathematics: New Algebra1 and Algebra 1A textbooks aligned to the common core standards. New textbooks for grade 7 Advanced Algebra 1. Textbooks for new grade 6 Advanced Pre-Algebra program.

Middle School Administrative Supplies

		2013-14 Orders	2014-15 Budget	2015-16 Proposed	+/-	Rationale
11-000-240-600-21	Admin Supplies	8,979.00	18,942.00	15,000.00	-3,942.00	Flat funding

- Diplomas, Diploma Covers, United States Constitution
- Office Supplies: Envelopes, Postage, Copy Paper, Color Paper, Pens, Pencils, Markers, Binders, etc

Middle School Other Objects

		2013-14 Orders	2014-15 Budget	2015-16 Proposed	+/-	Rationale
11-401-100-800-21	Other Objects	19,574.00	36,000.00	36,000.00	0	Flat funding

- Middle School Recognition Program Supplies: Locker Pennants, Awards, Student recognition supplies
- OM expenses, supplies, fees for competition, etc
- Student Agenda Pads with Parent/Student Handbook
- Printed materials for winter and spring concerts
- Co-curricular activity supplies

Middle School Rentals

		2013-14 Orders	2014- 15 Budget	2015-16 Propose d	+/-	Rationale
11-000-240-440-21	Rentals	15,907.00	17,683.00	19,692.00	+2,009.00	Rentals to now include video taping of commencement

- Commencement Chair Rental
- Video Taping of Commencement
- Copy Machine Rentals
- Water Cooler Rentals
- Storage Container Rental

Middle School Library Supplies

		2013-14 Orders	2014-15 Budget	2015-16 Proposed	+/-	Rationale
11-000-222-600-21	Library Supplies	2,961.00	6,765.00	6,765.00	0	Flat funding

- Periodicals, New Books, Educational Subscriptions, and Supplies

Middle School Health Office Supplies

		2013-14 Orders	2014-15 Budget	2015-16 Proposed	+/-	Rationale
11-000-213-600-21	Health Office Supplies	2,417.00	2,706.00	2,706.00	0	Flat funding

- Tissues, gauze, disposable thermometer covers, wound care items, etc

Middle School Other Objects

		2013-14 Orders	2014-15 Budget	2015-16 Proposed	+/-	Rationale
11-000-240-800-21	Other Objects - Commencement	700.00	2,400.00	2,400.00	0	Flat funding

- 8th Grade Commencement Programs

Middle School Clean, Repair, and Maintenance Supplies

		2013-14 Orders	2014-15 Budget	2015-16 Proposed	+/-	Rationale
11-000-261-420-21	Clean, Repair, and Maint Supplies	3,819.00	9,000.00	9,000.00	0	Flat funding

- Repair of telephones, science, music, and classroom equipment
- Maintenance supplies such as floor mats

		2013-14 Orders	2014-15 Budget	2015-16 Proposed	+/-	Rationale
11-190-100-610-21	Supplies and Materials	70,331.00	92,040.00	85,764.00	-6,276.00	Able to decrease consumables due to more technology
11-190-100-640-21	Textbooks	78,349.00	145,000.00	120,675.00	-24,325.00	More online availability for written text
11-000-240-600-21	Admin Supplies	8,979.00	18,942.00	15,000.00	-3,942.00	Decrease in tech supplies
11-000-240-440-21	Rentals	15,907.00	17,683.00	19,692.00	+2,009.00	Rentals to now include video taping of commencement
11-000-222-600-21	Library Supplies	2,961.00	6,765.00	6,765.00	0	Flat funding
11-401-100-800-21	Other Objects	19,574.00	36,000.00	36,000.00	0	Flat funding
11-000-213-600-21	Health Office Supplies	2,417.00	2,706.00	2,706.00	0	Flat funding
11-000-240-800-21	Other Objects - Commencement	700.00	2,400.00	2,400.00	0	Flat funding
11-000-261-420-21	Clean, Repair, and Maint Supplies	3,819.00	9,000.00	9,000.00	0	Flat funding
11-190-100-800-21	Other Objects	0	175.00	175.00	0	Flat funding
11-209-100-610-21	Gen Supplies-books	0	2,500.00	2,500.00	0	Flat funding
11-401-100-600-21	CoCurr MS Supply	717.00	2,000.00	2,000.00	0	Flat funding
TOTAL		203,754.00	335,211.00	302,677.00	-32,534.00	