

ENROLLMENT CATEGORIES	October 15, 2012 Actual	October 15, 2013 Actual	October 15, 2014 Estimated
Pupils On Roll Regular Full-Time	5,105	5,119	5,356
Pupils On Roll - Special Full-Time	868	892	891
Pupils On Roll - Special Shared-Time	1	6	6
Subtotal - Pupils On Roll	5,974	6,017	6,253
Private School Placements	55	54	54
Pupils Sent to Other Dists-Spec Ed Prog	22	30	28
Pupils Received	4	1	1
Pupils in State Facilities	3	4	4

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	53,189,180	54,252,964	55,338,023
Unrestricted Miscellaneous Revenues	10-1XXX	0	442,089	452,661
Other Restricted Miscellaneous Revenues	10-1XXX	564,310	0	0
Subtotal - Revenues From Local Sources		53,753,490	54,695,053	55,790,684
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	485,370	497,507	497,507
Extraordinary Aid	10-3131	534,513	549,967	549,967
Categorical Special Education Aid	10-3132	3,609,449	3,619,830	3,619,830
Equalization Aid	10-3176	15,484,410	15,422,173	15,422,173
Categorical Security Aid	10-3177	897,600	937,318	937,318
Other State Aids	10-3XXX	46,422	500,000	622,760
Subtotal - Revenues From State Sources		21,057,764	21,526,795	21,649,555
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	151,488	86,081	88,172
Education Jobs Fund	18-4522	1,828	0	0
Subtotal - Revenues From Federal Sources		153,316	86,081	88,172
Budgeted Fund Balance - Operating Budget	10-303	0	1,650,000	1,950,000
Withdrawal From Cap Res-For Local Share	10-307	0	750,000	0
Other Financing Sources	10-5xxx	438,866	0	0
Adjustment For Prior Year Encumbrances		0	798,284	0
Actual Revenues (Over)/Under Expenditures		879,870	0	0
Total Operating Budget		76,283,306	79,506,213	79,478,411
Grants and Entitlements:				
Other Revenue From Local Sources	20-1xxx	77,737	25,245	0

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Total Revenues From Local Sources	20-1XXX	77,737	25,245	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	136,293	937,168	140,000
Total Revenues From State Sources		136,293	937,168	140,000
Revenues from Federal Sources:				
Title I	20-4411-4416	523,175	740,511	600,000
Title II	20-4451-4455	98,251	201,013	120,000
Title III	20-4491-4494	11,388	26,034	15,000
Title IV	20-4471-4474	0	575	0
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,525,986	1,480,382	1,300,000
Other	20-4XXX	83,315	0	0
Total Revenues From Federal Sources		2,242,115	2,448,515	2,035,000
Total Grants And Entitlements		2,456,145	3,410,928	2,175,000
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	3,734,882	3,627,168	3,622,396
Other Miscellaneous	40-1xxx	9,347	0	0
Miscellaneous	40-1XXX	9,347	0	0
Total Revenues From Local Sources		3,744,229	3,627,168	3,622,396
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	94,832	93,510	96,985
Withdrawal From Debt Service Reserve	40-313	0	0	10,000
Total Local Repayment Of Debt		3,839,061	3,720,678	3,729,381
Actual Revenues (Over)/Under Expenditures		653	0	0
Total Repayment Of Debt		3,839,714	3,720,678	3,729,381

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Total Revenues/Sources		82,579,165	86,637,819	85,382,792
Total Revenues/Sources Net of Transfers		82,579,165	86,637,819	85,382,792

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	23,199,153	25,820,864	25,376,081
Special Education - Instruction	11-2XX-100-XXX	7,847,982	8,281,776	8,712,432
Basic Skills/Remedial - Instruction	11-230-100-XXX	1,504,480	1,693,175	1,931,804
Bilingual Education - Instruction	11-240-100-XXX	131,275	160,402	159,500
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	248,383	319,915	350,726
School-Sponsored Athletics - Instruction	11-402-100-XXX	761,384	792,178	845,132
Community Services Programs/Operations	11-800-330-XXX	3,931	5,000	5,000
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	3,197,360	3,703,872	3,859,399
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	24,280	24,766	25,008
Undist. Expenditures - Health Services	11-000-213-XXX	783,957	795,388	788,440
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	1,487,141	1,511,880	1,595,875
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	810,900	1,129,427	739,726
Undist. Expenditures - Guidance	11-000-218-XXX	1,159,030	1,241,591	1,280,156
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,457,178	1,645,944	1,720,512
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,158,207	1,131,465	1,209,013
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	464,356	493,139	509,967
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	0	0	12,000
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,519,294	1,644,385	1,727,551
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	2,662,501	2,791,782	2,849,104
Undist. Expend. - Central Services	11-000-251-XXX	605,527	630,111	623,487
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	548,061	667,805	740,395
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	5,465,713	5,295,767	5,601,253
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	4,932,125	5,128,003	4,903,767
Personal Services - Employee Benefits	11-XXX-XXX-2XX	12,416,956	12,626,523	13,447,921
Total Undistributed Expenditures		38,692,586	40,461,848	41,633,574
Total General Current Expense		72,389,174	77,535,158	79,014,249

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	73,534	55,245	30,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	3,715,364	1,801,335	298,533
Total Capital Outlay		3,788,898	1,856,580	328,533
Special Schools:				
Summer School:				
Summer School - Instruction	13-422-100-XXX	26,474	34,000	31,121
Total Summer School	13-422-X00-XXX	26,474	34,000	31,121
Total Special Schools	13-XXX-XXX-XXX	26,474	34,000	31,121
Transfer Of Funds To Charter Schools	10-000-100-56X	78,760	80,475	104,508
General Fund Grand Total		76,283,306	79,506,213	79,478,411
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	77,737	25,245	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	0	18,868	20,000
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	32,617	40,000
Nonpublic Handicapped Services	20-XXX-XXX-XXX	0	48,031	50,000
Nonpublic Nursing Services	20-XXX-XXX-XXX	0	27,560	25,000
Nonpublic Technology Initiative	20-XXX-XXX-XXX	6,972	7,140	5,000
Other	20-XXX-XXX-XXX	129,321	802,952	0
Total Other State Projects		136,293	937,168	140,000
Total State Projects	20-XXX-XXX-XXX	136,293	937,168	140,000
Federal Projects:				
Title I	20-XXX-XXX-XXX	523,175	740,511	600,000
Title II	20-XXX-XXX-XXX	98,251	201,013	120,000
Title III	20-XXX-XXX-XXX	11,388	26,034	15,000
Title IV	20-XXX-XXX-XXX	0	575	0

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,525,986	1,480,382	1,300,000
Other	20-XXX-XXX-XXX	83,315	0	0
Total Federal Projects	20-XXX-XXX-XXX	2,242,115	2,448,515	2,035,000
Total Special Revenue Funds		2,456,145	3,410,928	2,175,000
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	3,839,714	3,720,678	3,729,381
Total Debt Service Funds		3,839,714	3,720,678	3,729,381
Total Expenditures/Appropriations		82,579,165	86,637,819	85,382,792
Total Expenditures Net of Transfers		82,579,165	86,637,819	85,382,792

Budget Category	Audited Balance 6-30-2012	Audited Balance 6-30-2013	Estimated Balance 6-30-2014	Estimated Balance 6-30-2015
Unrestricted:				
--General Operating Budget	3,512,837	2,983,899	3,524,159	1,574,159
--Repayment of Debt	0	0	0	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	751,000	2,659,866	1,909,866	1,909,866
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	1,000	1,000	1,000	1,000
--Legal Reserve	0	0	0	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	10,982	10,329	10,329	329

Per Pupil Cost Calculations	2011-12 Actual Costs	2012-13 Actual Costs	2013-14 Original Budget	2013-14 Revised Budget	2014-15 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$10,548	\$11,103	\$11,361	\$11,434	\$11,251
Total Classroom Instruction	\$6,762	\$6,920	\$7,383	\$7,418	\$7,263
Classroom-Salaries and Benefits	\$6,453	\$6,609	\$6,823	\$6,845	\$6,863
Classroom-General Supplies and Textbooks	\$175	\$191	\$362	\$374	\$216
Classroom-Purchased Services	\$134	\$119	\$198	\$199	\$183
Total Support Services	\$1,539	\$1,513	\$1,606	\$1,597	\$1,548
Support Services-Salaries and Benefits	\$1,279	\$1,291	\$1,312	\$1,289	\$1,334
Total Administrative Costs	\$1,068	\$1,068	\$1,095	\$1,129	\$1,129
Administration Salaries and Benefits	\$808	\$803	\$822	\$858	\$848
Total Operations and Maintenance of Plant	\$926	\$1,051	\$1,005	\$1,014	\$1,031
Operations and Maintenance-Salaries and Benefits	\$592	\$610	\$630	\$633	\$626
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$198	\$202	\$216	\$217	\$225
Total Equipment Costs	\$76	\$12	\$9	\$9	\$5
Legal Costs	\$22	\$27	\$24	\$23	\$23
Employee Benefits as a percentage of salaries*	27.66%	27.38%	26.41%	26.45%	27.17%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2013-14 revised appropriations and the 2014-15 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	765	NON PUBLIC TEXTBOOK	20000.00	STATE AID
1	300	INTERSET INCOME	25000.00	INCOME ON INVESTMENT
1	500	STATE AID	622760.00	OTHER STATE AID
2	765	NON PUBLIC AUXILIARY	40000.00	STATE AID
2	300	MISCELLANEOUS	427661.00	ERATE, MISCELLANEOUS
3	765	NON PUBLIC HANDICAPPED	50000.00	STATE AID
4	765	NON PUBLIC NURSING	25000.00	STATE AID
5	765	NON PUBLIC TECHNOLOGY	5000.00	STATE AID

Shared Service Category Type	Shared Service Category Description	Amount Spent (Optional)
Special Education Services	CONTRACTS WITH MRESC FOR SPECIAL EDUCATION REALTED SERVICES. WE OFFER TUITION BASED SPECIAL EDUCATION PROGRAMS TO OTHER LEA'S	0.00
Recycling	WITH THE BOROUGH - NO FEES CHARGED TO THE DISTRICT	0.00
Others	SRO OFFICERS FOR THE SCHOOL DISTRICT - CONTRACT RATE INSTEAD OF COST PER HOUR	30000.00
Others	PURCHASE OF FUEL FOR BUSES AND MAINTENANCE VEHICLES FROM THE BOROUGH	0.00
Purchasing	MEMBER OF MRESC FOR PURCHASING OF SUPPLIES, TRANSPORTATION AND SPECIAL EDUCATION RELATED SERVICES	0.00
Municipal/Public Works	WITH THE BOROUGH FOR WATER, GARBAGE REMOVAL AND SNOW PLOWING - NO FEES CHARGED TO THE DISTRICT	0.00

A. Estimated 14-15 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	55,338,023
(B) Estimated Net Taxable Valuation (as of 10/01/13)	2,276,664,074
(C) Estimated 14-15 General Fund School Tax Rate=(A)/(B)x100	2.4307
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	58,960,419
(E) Estimated Net Taxable Valuation (as of 10/01/13)	2,276,664,074
(F) Estimated 14-15 Total School Tax Rate=(D)/(E)x100	2.5898

B. Estimated 14-15 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	55,338,023
(H) Estimated Equalized Valuation (as of 10/01/13)	4,364,502,416
(I) Estimated 14-15 Equalized General Fund School Tax Rate=(G)/(H)x100	1.2679
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	58,960,419
(K) Estimated Equalized Valuation (as of 10/01/13)	4,364,502,416
(L) Estimated 14-15 Equalized Total School Tax Rate=(J)/(K)x100	1.3509

NAME=ANNE FACENDO

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$145,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	08/26/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	25
Description of Other Contracted Non-Working Days	HOLIDAYS
Total Allowances Amount	2000
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	34519
Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM PER STATUTE
Contractual Post-Employment Benefit Description of Payout of Vacation days	MAXIMUM PER CONTRACT
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=ANNE FACENDO

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=DENNIS PANTILIANO

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	DIRECTOR OF FACILITIES
Base Annual Salary Amount	\$98,288
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	25

NAME=DENNIS PANTILIANO

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	HOLIDAYS
Total Allowances Amount	1000
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	12286
Contractual Post-Employment Benefit Description of Payout of Sick days	NA
Contractual Post-Employment Benefit Description of Payout of Vacation days	MAXIMUM PER CONTRACT
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=EMIDIO D'ANDREA

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$149,891
Full-Time Equivalent (FTE)	1.0

NAME=EMIDIO D'ANDREA

CATEGORY	MEASURE
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	25
Description of Other Contracted Non-Working Days	HOLIDAYS
Total Allowances Amount	2000
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	35178
Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM PER STATUTE
Contractual Post-Employment Benefit Description of Payout of Vacation days	MAXIMUM PER CONTRACT
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

NAME=EMIDIO D'ANDREA

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=FRANK ALFANO

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$195,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/10
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	25
Description of Other Contracted Non-Working Days	HOLIDAYS
Total Allowances Amount	3000
Total Bonuses Amount	0
Total Stipends Amount	0

NAME=FRANK ALFANO

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	52500
Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM PER STATUTE
Contractual Post-Employment Benefit Description of Payout of Vacation days	MAXIMUM PER CONTRACT
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=MARILYN ZEICHNER-SHEDIAK

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$145,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	

NAME=MARILYN ZEICHNER-SHEDIAK

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	25
Description of Other Contracted Non-Working Days	HOLIDAYS
Total Allowances Amount	1000
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	34519
Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM PER STATUTE
Contractual Post-Employment Benefit Description of Payout of Vacation days	MAXIMUM PER CONTRACT
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	

NAME=MARILYN ZEICHNER-SHEDIK

CATEGORY	MEASURE
Additional Comment 2	
Additional Comment 3	

NAME=MICHELE JENKINS

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	DIRECTOR OF FOOD SERVICES
Base Annual Salary Amount	\$86,648
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	25
Description of Other Contracted Non-Working Days	HOLIDAYS
Total Allowances Amount	1000
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	12275
Contractual Post-Employment Benefit Description of Payout of Sick days	NA

NAME=MICHELE JENKINS

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Payout of Vacation days	MAXIMUM PER CONTRACT
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=SANDI PAUL

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	DIRECTOR OF TECHNOLOGY
Base Annual Salary Amount	\$107,899
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260

NAME=SANDI PAUL

CATEGORY	MEASURE
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	25
Description of Other Contracted Non-Working Days	HOLIDAYS
Total Allowances Amount	1000
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	13487
Contractual Post-Employment Benefit Description of Payout of Sick days	NA
Contractual Post-Employment Benefit Description of Payout of Vacation days	MAXIMUM PER CONTRACT
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	