

MIDDLESEX - SAYREVILLE BORO
Advertised Enrollments

ENROLLMENT CATEGORIES	October 14, 2011 Actual	October 15, 2012 Actual	October 15, 2013 Estimated
Pupils On Roll Regular Full-Time	5,142	5,105	5,170
Pupils On Roll - Special Full-Time	836	868	869
Pupils On Roll - Special Shared-Time	10	1	0
Subtotal - Pupils On Roll	5,988	5,974	6,039
Private School Placements	63	55	55
Pupils Sent to Other Dists-Spec Ed Prog	26	22	22
Pupils Received	4	4	4
Pupils in State Facilities	1	3	3

NOT FOR ADVERTISING

**2013-14 User Friendly Budget
Summary**

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MIDDLESEX - SAYREVILLE BORO

Advertised Revenues

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	52,146,255	53,189,180	54,252,964
Unrestricted Miscellaneous Revenues	10-1XXX	675,038	325,885	442,089
Subtotal - Revenues From Local Sources		52,821,293	53,515,065	54,695,053
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	0	485,370	497,507
Extraordinary Aid	10-3131	687,459	526,521	549,967
Categorical Special Education Aid	10-3132	3,385,913	3,609,449	3,619,830
Equalization Aid	10-3176	14,926,424	15,484,410	15,422,173
Categorical Security Aid	10-3177	857,122	897,600	937,318
Other State Aids	10-3XXX	35,292	0	500,000
Subtotal - Revenues From State Sources		19,892,210	21,003,350	21,526,795
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	102,467	86,081	86,081
Education Jobs Fund	18-4522	732,183	0	0
Subtotal - Revenues From Federal Sources		834,650	86,081	86,081
Budgeted Fund Balance - Operating Budget	10-303	0	2,858,899	1,650,000
Withdrawal From Cap Res-For Local Share	10-307	0	0	750,000
Adjustment For Prior Year Encumbrances		0	3,058,082	0
Actual Revenues (Over)/Under Expenditures		-349,379	0	0
Total Operating Budget		73,198,774	80,521,477	78,707,929

Grants and Entitlements:

Other Revenue From Local Sources	20-1xxx	14,362	258,311	0
Total Revenues From Local Sources	20-1XXX	14,362	258,311	0

Revenues from State Sources:

Other Restricted Entitlements	20-32XX	126,161	143,684	140,000
Total Revenues From State Sources		126,161	143,684	140,000

Revenues from Federal Sources:

Title I	20-4411-4416	427,534	584,767	600,000
Title II	20-4451-4455	121,461	120,539	120,000
Title III	20-4491-4494	43,683	15,926	15,000
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,949,428	1,538,548	1,300,000
Other	20-4XXX	34,180	78,730	0
Total Revenues From Federal Sources		2,576,286	2,338,510	2,035,000
Total Grants And Entitlements		2,716,809	2,740,505	2,175,000

Repayment of Debt:

Revenues from Local Sources:

Local Tax Levy	40-1210	3,779,764	3,734,882	3,627,168
Total Revenues From Local Sources		3,779,764	3,734,882	3,627,168

Revenues from State Sources:

Debt Service Aid Type II	40-3160	66,295	94,832	93,510
Withdrawal From Debt Service Reserve	40-313	0	10,000	0
Total Local Repayment Of Debt		3,846,059	3,839,714	3,720,678
Actual Revenues (Over)/Under Expenditures		-9,324	0	0

Total Repayment Of Debt

	3,836,735	3,839,714	3,720,678
Total Revenues/Sources	79,752,318	87,101,696	84,603,607
Total Revenues/Sources Net of Transfers	79,752,318	87,101,696	84,603,607

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**2013-14 User Friendly Budget
Summary**

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MIDDLESEX - SAYREVILLE BORO
Advertised Appropriations

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	22,819,913	23,888,791	25,807,161
Special Education - Instruction	11-2XX-100-XXX	7,451,431	7,982,807	8,280,602
Basic Skills/Remedial - Instruction	11-230-100-XXX	1,674,985	1,745,390	1,693,175
Bilingual Education - Instruction	11-240-100-XXX	137,030	156,359	160,402
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	264,679	300,004	319,915
School-Sponsored Athletics - Instruction	11-402-100-XXX	728,080	791,648	792,587
Community Services Programs/Operations	11-800-330-XXX	4,989	8,000	5,000
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	3,523,920	3,141,044	3,710,807
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	24,000	24,280	24,766
Undist. Expenditures - Health Services	11-000-213-XXX	793,395	809,957	795,387
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	1,431,037	1,505,826	1,494,160
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	1,004,102	1,140,500	1,148,000
Undist. Expenditures - Guidance	11-000-218-XXX	1,151,791	1,283,368	1,238,737
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,572,334	1,635,305	1,592,778
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,069,664	1,257,062	1,246,465
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	500,179	483,514	493,139
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,587,884	1,501,306	1,542,160
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	2,703,455	2,845,594	2,761,635
Undist. Expend. - Central Services	11-000-251-XXX	576,318	608,913	630,111

Undist. Expend. - Admin. Info Technology	11-000-252-XXX	475,748	612,709	667,805
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	4,773,359	5,937,621	5,267,947
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	4,785,008	5,030,836	5,127,565
Personal Services - Employee Benefits	11-XXX-XXX-2XX	12,348,403	12,870,445	12,614,202
Total Undistributed Expenditures		38,320,597	40,688,280	40,355,664
Total General Current Expense		71,401,704	75,561,279	77,414,506
Capital Expenditures:				
Equipment	12-XXX-XXX-730	454,376	72,378	51,200
Facilities Acquisition And Const. Serv.	12-000-400-XXX	1,301,533	4,623,076	1,134,683
Total Capital Outlay		1,755,909	4,695,454	1,185,883
Special Schools:				
Summer School:				
Summer School - Instruction	13-422-100-XXX	19,805	41,000	34,000
Total Summer School	13-422-X00-XXX	19,805	41,000	34,000
Other Special Schools - Instruction	13-4XX-100-XXX	0	144,000	0
Total Other Special Schools	13-4XX-X00-XXX	0	144,000	0
Total Special Schools	13-XXX-XXX-XXX	19,805	185,000	34,000
Transfer Of Funds To Charter Schools	10-000-100-56X	21,356	79,744	73,540
General Fund Grand Total		73,198,774	80,521,477	78,707,929
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	14,362	258,311	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	17,511	19,815	20,000
Nonpubic Auxiliary Services	20-XXX-XXX-	33,383	38,553	40,000

	XXX			
Nonpublic Handicapped Services	20-XXX-XXX-XXX	48,665	50,501	50,000
Nonpublic Nursing Services	20-XXX-XXX-XXX	26,602	27,502	25,000
Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	7,313	5,000
Total Other State Projects		126,161	143,684	140,000
Total State Projects	20-XXX-XXX-XXX	126,161	143,684	140,000
Federal Projects:				
Title I	20-XXX-XXX-XXX	427,534	584,767	600,000
Title II	20-XXX-XXX-XXX	121,461	120,539	120,000
Title III	20-XXX-XXX-XXX	43,683	15,926	15,000
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,949,428	1,538,548	1,300,000
Other	20-XXX-XXX-XXX	34,180	78,730	0
Total Federal Projects	20-XXX-XXX-XXX	2,576,286	2,338,510	2,035,000
Total Special Revenue Funds		2,716,809	2,740,505	2,175,000
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	3,836,735	3,839,714	3,720,678
Total Debt Service Funds		3,836,735	3,839,714	3,720,678
Total Expenditures/Appropriations		79,752,318	87,101,696	84,603,607
Total Expenditures Net of Transfers		79,752,318	87,101,696	84,603,607

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MIDDLESEX - SAYREVILLE BORO
Advertised Recapitulation of Balances

Budget Category	Audited Balance 6-30- 2011	Audited Balance 6-30- 2012	Estimated Balance 6-30-2013	Estimated Balance 6-30-2014
Unrestricted:				
--General Operating Budget	4,743,094	3,512,837	3,153,938	1,503,938
--Repayment of Debt	1,658	0	0	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	1,201,000	751,000	751,000	1,000
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	1,000	1,000	1,000	1,000
--Legal Reserve	562,041	0	0	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	10,982	982	982

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**2013-14 User Friendly Budget
Summary**

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MIDDLESEX - SAYREVILLE BORO

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2010-11 Actual Costs	2011-12 Actual Costs	2012-13 Original Budget	2012-13 Revised Budget	2013-14 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$10,477	\$10,548	\$11,030	\$11,290	\$11,361
Total Classroom Instruction	\$6,617	\$6,762	\$6,942	\$7,117	\$7,383
Classroom-Salaries and Benefits	\$6,368	\$6,453	\$6,600	\$6,754	\$6,823
Classroom-General Supplies and Textbooks	\$133	\$175	\$227	\$227	\$362
Classroom-Purchased Services	\$115	\$134	\$117	\$136	\$198
Total Support Services	\$1,519	\$1,539	\$1,611	\$1,651	\$1,606
Support Services-Salaries and Benefits	\$1,253	\$1,279	\$1,292	\$1,332	\$1,312
Total Administrative Costs	\$1,119	\$1,068	\$1,079	\$1,111	\$1,095
Administration Salaries and Benefits	\$846	\$808	\$816	\$837	\$822
Legal Costs	\$21	\$22	\$21	\$30	\$24
Total Operations and Maintenance of Plant	\$976	\$926	\$1,128	\$1,131	\$1,005
Operations and Maintenance-Salaries and Benefits	\$586	\$592	\$614	\$632	\$630
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$191	\$198	\$211	\$216	\$217
Total Equipment Costs	\$21	\$76	\$6	\$12	\$9
Employee Benefits as a percentage of salaries*	28.91%	27.66%	27.28%	27.51%	26.41%
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$0	\$0	\$0	\$0	\$0

**Does not include pension and social security paid by the State on-behalf of the district.*

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers Guide to Education Spending (formerly Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education> (under Finance), when available. This publication is available in the board office and public libraries. The same calculations were performed using the 2012-13 revised appropriations and the 2013-14 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

*** Federal and State funds in the blended resource school-based budgets.*

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***2013-14 User Friendly Budget
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MIDDLESEX - SAYREVILLE BORO

Estimated Tax Rates

A. Estimated 13-14 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	54,252,964
(B) Estimated Net Taxable Valuation (as of 10/01/12)	2,281,711,612
(C) Estimated 13-14 General Fund School Tax Rate=(A)/(B)x100	2.3777
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	57,880,132
(E) Estimated Net Taxable Valuation (as of 10/01/12)	2,281,711,612
(F) Estimated 13-14 Total School Tax Rate=(D)/(E)x100	2.5367

B. Estimated 13-14 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	54,252,964
(H) Estimated Equalized Valuation (as of 10/01/12)	4,700,826,421
(I) Estimated 13-14 Equalized General Fund School Tax Rate=(G)/(H)x100	1.1541
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	57,880,132
(K) Estimated Equalized Valuation (as of 10/01/12)	4,700,826,421
(L) Estimated 13-14 Equalized Total School Tax Rate=(J)/(K)x100	1.2313

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**2013-14 User Friendly Budget
Summary**

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MIDDLESEX - SAYREVILLE BORO Employee Contract List for District

NAME=DENNIS PANTILIANO

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	DIRECTOR OF FACILITIES
Base Annual Salary Amount	\$95,426
Full-Time Equivalents (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	N/A
Total Allowances Amount	
Total Bonuses Amount	
Total Stipends Amount	
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	
District Contributions Above Teacher Contract for Retirement Plans	
Total Contractual Post-Employment Benefit Amount	

Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=EMIDIO D'ANDREA

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$145,467
Full-Time Equivalents (FTE)	1.0
Shared with Another District?	N

Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	N/A
Total Allowances Amount	
Total Bonuses Amount	
Total Stipends Amount	
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	
District Contributions Above Teacher Contract for Retirement Plans	
Total Contractual Post-Employment Benefit Amount	
Contractual Post-Employment Benefit Description of Payout of Sick days	STATE ALLOWED MAXIMUM
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback	

Vacation Time in Cash
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3
Additional Comment 1
Additional Comment 2
Additional Comment 3

NAME=FRANK ALFANO

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$193,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	01/01/10
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0

Description of Other Contracted Non-Working Days	N/A
Total Allowances Amount	
Total Bonuses Amount	
Total Stipends Amount	
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	
District Contributions Above Teacher Contract for Retirement Plans	
Total Contractual Post-Employment Benefit Amount	
Contractual Post-Employment Benefit Description of Payout of Sick days	STATE ALLOWED MAXIMUM
Contractual Post-Employment Benefit Description of Payout of Vacation days	BANK DAYS TIMES CURRENT RATE
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
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Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=MARILYN ZEICHNER

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$140,000
Full-Time Equivalents (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	N/A
Total Allowances Amount	
Total Bonuses Amount	
Total Stipends Amount	
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	
District Contributions Above Teacher Contract for Retirement Plans	
Total Contractual Post-Employment Benefit Amount	
Contractual Post-Employment Benefit Description of Payout of Sick days	STATE ALLOWED MAXIMUM
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A

Contractual Post-Employment Benefit Description of Other Benefits 1
Contractual Post-Employment Benefit Description of Other Benefits 2
Contractual Post-Employment Benefit Description of Other Benefits 3
Total Other/In-Kind Remuneration Amount
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Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3
Additional Comment 1
Additional Comment 2
Additional Comment 3

NAME=MICHELE JENKINS

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	DIRECTOR OF CAFETERIA SER
Base Annual Salary Amount	\$84,124
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13

Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	N/A
Total Allowances Amount	
Total Bonuses Amount	
Total Stipends Amount	
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	
District Contributions Above Teacher Contract for Retirement Plans	
Total Contractual Post-Employment Benefit Amount	
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
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Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to	

Other Remuneration 1
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3
Additional Comment 1
Additional Comment 2
Additional Comment 3

NAME=SANDRA PAUL

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	DIRECTOR OF TECHNOLOGY
Base Annual Salary Amount	\$104,756
Full-Time Equivalents (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	N/A
Total Allowances Amount	
Total Bonuses Amount	

Total Stipends Amount	
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	
District Contributions Above Teacher Contract for Retirement Plans	
Total Contractual Post-Employment Benefit Amount	
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Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
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Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NOT FOR ADVERTISING**2013-14 User Friendly Budget
Summary****Generated on 14MAR13 at 09:55**

