MONTHLY REFFERENDUM REPORT DETAILED - as of April 30, 2022



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| | The second s | H.E. McCracken | · · · · · · · · · · · · · · · · · · · | |
| | | | Principal: Christina | Brown |
| Original Appropriations: | \$2,861,069 H | Encumbered and Paid | l: | \$4,549,747 |
| Transfers/Adjustments: | \$1,688,678 H | Paid to Date: | Ş | \$3,046,969 |
| Revised Budget: | \$4,549,747 A | Available Budget: | | \$ 0 |
| Phase 1 - 2019 Bond Referendu | m Renovation | | Project ID: | 51925370-1 |
| Current Phase: Closeout | Phase %: | | | |
| Design Firm: Jumper Carter Sease A | rchitects | Contractor: M.B. K | ahn Construction Co | mpany, Inc. |
| | | | | |
| 0 10 20 30 | 40 5 | 50 60 7 | 70 80 | 90 100% |
| Construction Start | | | Construction End: | Q3 2021 |
| Architect Selection Design/ | Permitting | Project Bid | Construction | Closeout |
| Scope: 2019 Bond Referendum | | | se 1 scope of work inclu | |
| CM Pre-Con Services (BLES) | | | ology/Infrastructure in ements to the Playgrou | |
| Design Services printing (BLES) | | ri roomo, ana improv | | and di ouor |
| | | Monthly Progress: | | ete. Closeout to take |
| Playgrounds | | Monthly Progress: place with Phase 3 clo | Construction is comple | ete. Closeout to take |
| Playgrounds Safety/Security Special Inspections (from District | | | Construction is comple | ete. Closeout to take |
| Playgrounds Safety/Security Special Inspections (from District 01 Design Services) | | | Construction is comple | ete. Closeout to take |
| Playgrounds Safety/Security Special Inspections (from District 01 Design Services) Technology /Infrastructure | | | Construction is comple seout. | |
| Playgrounds Safety/Security Special Inspections (from District 01 Design Services) Technology /Infrastructure Phase 2 - 2019 Bond Referendu | | place with Phase 3 clo | Construction is comple seout. Project ID: | ete. Closeout to take |
| Playgrounds Safety/Security Special Inspections (from District of Design Services) Technology /Infrastructure Phase 2 - 2019 Bond Referendu Current Phase: Closeout | Phase %: | place with Phase 3 clo 93% Delivery Meth | Construction is comple seout. Project ID: tod: CMAR | 51925370-2 |
| Playgrounds Safety/Security Special Inspections (from District 01 Design Services) Technology /Infrastructure Phase 2 - 2019 Bond Referendu | Phase %: | place with Phase 3 clo | Construction is comple seout. Project ID: tod: CMAR | 51925370-2 |
| Playgrounds Safety/Security Special Inspections (from District of Design Services) Technology /Infrastructure Phase 2 - 2019 Bond Referendu Current Phase: Closeout | Phase %: | place with Phase 3 clo 93% Delivery Meth | Construction is comple seout. Project ID: tod: CMAR | 51925370-2 |
| Playgrounds Safety/Security Special Inspections (from District of Design Services) Technology /Infrastructure Phase 2 - 2019 Bond Referendu Current Phase: Closeout | Phase %: rchitects | 93% Delivery Meth Contractor: M.B. K | Construction is comple seout. Project ID: tod: CMAR | 51925370-2 |
| Playgrounds Safety/Security Special Inspections (from District o1 Design Services) Technology /Infrastructure Phase 2 - 2019 Bond Referendu Current Phase: Closeout Design Firm: Jumper Carter Sease A | Phase %: rchitects 40 5 | place with Phase 3 clo 93% Delivery Meth Contractor: M.B. K 50 60 7 Start: Q4 2020 | Construction is comple seout. Project ID: od: CMAR ahn Construction Co | 51925370-2 mpany, Inc. 90 100% |
| Playgrounds Safety/Security Special Inspections (from District of Design Services) Technology /Infrastructure Phase 2 - 2019 Bond Referendu Current Phase: Closeout Design Firm: Jumper Carter Sease A 0 10 20 30 Architect Selection Design/ | Phase %: rchitects 40 5 | place with Phase 3 clo 93% Delivery Meth Contractor: M.B. K 50 60 7 Start: Q4 2020 Project Bid | Construction is comple seout. Project ID: od: CMAR ahn Construction Co o 80 Construction End: Construction | 51925370-2 mpany, Inc. 90 100% Q3 2021 Closeout |
| PlaygroundsSafety/SecuritySpecial Inspections (from District o1 Design Services)Technology /InfrastructurePhase 2 - 2019 Bond Referendu Current Phase: CloseoutDesign Firm: Jumper Carter Sease A0102030Architect SelectionDesign/ Scope: 2019 Bond Referendum | Phase %: rchitects 40 5 Construction | place with Phase 3 clo 93% Delivery Meth Contractor: M.B. K 50 60 7 Start: Q4 2020 Project Bid Project Details: Pha | Construction is comple seout. Project ID: od: CMAR ahn Construction Co o 80 Construction End: Construction use 2 scope of work incl | 51925370-2 mpany, Inc. 90 100% Q3 2021 Closeout udes minor HVAC |
| Playgrounds Safety/Security Special Inspections (from District of Design Services) Technology /Infrastructure Phase 2 - 2019 Bond Referendu Current Phase: Closeout Design Firm: Jumper Carter Sease A 0 10 20 30 Architect Selection Design/ | Phase %: rchitects 40 5 Construction | 93% Delivery Meth Contractor: M.B. K 50 60 7 Start: Q4 2020 Project Bid Project Details: Pha upgrades to the server | Construction is comple seout. Project ID: od: CMAR ahn Construction Co o 80 Construction End: Construction | 51925370-2 mpany, Inc. 90 100% Q3 2021 Closeout udes minor HVAC y improvements, |
| PlaygroundsSafety/SecuritySpecial Inspections (from District o1 Design Services)Technology /InfrastructurePhase 2 - 2019 Bond Referendu Current Phase: CloseoutDesign Firm: Jumper Carter Sease A0102030Architect SelectionDesign/ Scope: 2019 Bond Referendum | Phase %: rchitects 40 5 Construction | 93% Delivery Meth Contractor: M.B. K 50 60 7 Start: Q4 2020 Project Bid Project Details: Pha upgrades to the server and Technology/Infra rooms. Monthly Progress: | Construction is comple seout. Project ID: od: CMAR ahn Construction Co o 80 Construction End: Construction use 2 scope of work incl rooms, Safety/Security structure improvement Construction in progre | 51925370-2 mpany, Inc. 90 100% Q3 2021 Closeout udes minor HVAC y improvements, is to the server |
| PlaygroundsSafety/SecuritySpecial Inspections (from District o1 Design Services)Technology /InfrastructurePhase 2 - 2019 Bond Referendu Current Phase: CloseoutDesign Firm: Jumper Carter Sease A0102030Architect SelectionDesign/ Scope: 2019 Bond Referendum | Phase %: rchitects 40 5 Construction | 93% Delivery Meth Contractor: M.B. K Contractor: M.B. K 50 60 7 Start: Q4 2020 Project Bid Project Details: Pha upgrades to the server and Technology/Infra rooms. Monthly Progress: work is complete. Test | Construction is comple seout. Project ID: od: CMAR ahn Construction Co o 80 Construction End: Construction use 2 scope of work incl rooms, Safety/Security structure improvement | 51925370-2 mpany, Inc. 90 100% Q3 2021 Closeout udes minor HVAC y improvements, ts to the server ess. HVAC scope of ete. Generator |