## MONTHLY REFFERENDUM REPORT DETAILED - as of April 30, 2022



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	The second s	H.E. McCracken	· · · · · · · · · · · · · · · · · · ·	
			Principal: Christina	Brown
Original Appropriations:	\$2,861,069 H	Encumbered and Paid	l:	\$4,549,747
Transfers/Adjustments:	\$1,688,678 H	Paid to Date:	Ş	\$3,046,969
Revised Budget:	\$4,549,747 A	Available Budget:		<b>\$</b> 0
Phase 1 - 2019 Bond Referendu	m Renovation		Project ID:	51925370-1
Current Phase: Closeout	Phase %:			
Design Firm: Jumper Carter Sease A	rchitects	Contractor: M.B. K	ahn Construction Co	mpany, Inc.
0 10 20 30	40 5	50 60 7	70 80	90 100%
Construction Start			Construction End:	Q3 2021
Architect Selection Design/	Permitting	Project Bid	Construction	Closeout
Scope: 2019 Bond Referendum			se 1 scope of work inclu	
CM Pre-Con Services (BLES)			ology/Infrastructure in ements to the Playgrou	
Design Services printing (BLES)		ri roomo, ana improv		and di ouor
		Monthly Progress:		ete. Closeout to take
Playgrounds		Monthly Progress: place with Phase 3 clo	Construction is comple	ete. Closeout to take
Playgrounds Safety/Security Special Inspections (from District			Construction is comple	ete. Closeout to take
Playgrounds Safety/Security Special Inspections (from District 01 Design Services)			Construction is comple	ete. Closeout to take
Playgrounds Safety/Security Special Inspections (from District 01 Design Services) Technology /Infrastructure			Construction is comple seout.	
Playgrounds Safety/Security Special Inspections (from District 01 Design Services) Technology /Infrastructure Phase 2 - 2019 Bond Referendu		place with Phase 3 clo	Construction is comple seout. Project ID:	ete. Closeout to take
<ul> <li>Playgrounds</li> <li>Safety/Security</li> <li>Special Inspections (from District of Design Services)</li> <li>Technology /Infrastructure</li> <li>Phase 2 - 2019 Bond Referendu</li> <li>Current Phase: Closeout</li> </ul>	Phase %:	place with Phase 3 clo 93% Delivery Meth	Construction is comple seout. Project ID: tod: CMAR	51925370-2
Playgrounds Safety/Security Special Inspections (from District 01 Design Services) Technology /Infrastructure Phase 2 - 2019 Bond Referendu	Phase %:	place with Phase 3 clo	Construction is comple seout. Project ID: tod: CMAR	51925370-2
<ul> <li>Playgrounds</li> <li>Safety/Security</li> <li>Special Inspections (from District of Design Services)</li> <li>Technology /Infrastructure</li> <li>Phase 2 - 2019 Bond Referendu</li> <li>Current Phase: Closeout</li> </ul>	Phase %:	place with Phase 3 clo 93% Delivery Meth	Construction is comple seout. Project ID: tod: CMAR	51925370-2
<ul> <li>Playgrounds</li> <li>Safety/Security</li> <li>Special Inspections (from District of Design Services)</li> <li>Technology /Infrastructure</li> <li>Phase 2 - 2019 Bond Referendu</li> <li>Current Phase: Closeout</li> </ul>	Phase %: rchitects	93% Delivery Meth Contractor: M.B. K	Construction is comple seout. Project ID: tod: CMAR	51925370-2
Playgrounds Safety/Security Special Inspections (from District o1 Design Services) Technology /Infrastructure Phase 2 - 2019 Bond Referendu Current Phase: Closeout Design Firm: Jumper Carter Sease A	Phase %: rchitects <b>40</b> 5	place with Phase 3 clo 93% Delivery Meth Contractor: M.B. K 50 60 7 Start: Q4 2020	Construction is comple seout. Project ID: od: CMAR ahn Construction Co	51925370-2 mpany, Inc. 90 100%
Playgrounds         Safety/Security         Special Inspections (from District of Design Services)         Technology /Infrastructure         Phase 2 - 2019 Bond Referendu         Current Phase: Closeout         Design Firm: Jumper Carter Sease A         0       10       20       30         Architect Selection       Design/	Phase %: rchitects <b>40</b> 5	place with Phase 3 clo 93% Delivery Meth Contractor: M.B. K 50 60 7 Start: Q4 2020 Project Bid	Construction is comple seout. Project ID: od: CMAR ahn Construction Co o 80 Construction End: Construction	51925370-2 mpany, Inc. 90 100% Q3 2021 Closeout
PlaygroundsSafety/SecuritySpecial Inspections (from District o1 Design Services)Technology /InfrastructurePhase 2 - 2019 Bond Referendu Current Phase: CloseoutDesign Firm: Jumper Carter Sease A0102030Architect SelectionDesign/ Scope: 2019 Bond Referendum	Phase %: rchitects <b>40</b> 5 Construction	place with Phase 3 clo 93% Delivery Meth Contractor: M.B. K 50 60 7 Start: Q4 2020 Project Bid Project Details: Pha	Construction is comple seout. Project ID: od: CMAR ahn Construction Co o 80 Construction End: Construction use 2 scope of work incl	51925370-2 mpany, Inc. 90 100% Q3 2021 Closeout udes minor HVAC
Playgrounds         Safety/Security         Special Inspections (from District of Design Services)         Technology /Infrastructure         Phase 2 - 2019 Bond Referendu         Current Phase: Closeout         Design Firm: Jumper Carter Sease A         0       10       20       30         Architect Selection       Design/	Phase %: rchitects <b>40</b> 5 Construction	93% Delivery Meth Contractor: M.B. K 50 60 7 Start: Q4 2020 Project Bid Project Details: Pha upgrades to the server	Construction is comple seout. Project ID: od: CMAR ahn Construction Co o 80 Construction End: Construction	51925370-2 mpany, Inc. 90 100% Q3 2021 Closeout udes minor HVAC y improvements,
PlaygroundsSafety/SecuritySpecial Inspections (from District o1 Design Services)Technology /InfrastructurePhase 2 - 2019 Bond Referendu Current Phase: CloseoutDesign Firm: Jumper Carter Sease A0102030Architect SelectionDesign/ Scope: 2019 Bond Referendum	Phase %: rchitects <b>40</b> 5 Construction	93% Delivery Meth Contractor: M.B. K 50 60 7 Start: Q4 2020 Project Bid Project Details: Pha upgrades to the server and Technology/Infra rooms. Monthly Progress:	Construction is comple seout. Project ID: od: CMAR ahn Construction Co o 80 Construction End: Construction use 2 scope of work incl rooms, Safety/Security structure improvement Construction in progre	<b>51925370-2</b> mpany, Inc. <b>90 100%</b> Q3 2021 Closeout udes minor HVAC y improvements, is to the server
PlaygroundsSafety/SecuritySpecial Inspections (from District o1 Design Services)Technology /InfrastructurePhase 2 - 2019 Bond Referendu Current Phase: CloseoutDesign Firm: Jumper Carter Sease A0102030Architect SelectionDesign/ Scope: 2019 Bond Referendum	Phase %: rchitects <b>40</b> 5 Construction	93% Delivery Meth Contractor: M.B. K Contractor: M.B. K 50 60 7 Start: Q4 2020 Project Bid Project Details: Pha upgrades to the server and Technology/Infra rooms. Monthly Progress: work is complete. Test	Construction is comple seout. Project ID: od: CMAR ahn Construction Co o 80 Construction End: Construction use 2 scope of work incl rooms, Safety/Security structure improvement	<b>51925370-2</b> mpany, Inc. <b>90 100%</b> Q3 2021 <b>Closeout</b> udes minor HVAC y improvements, ts to the server ess. HVAC scope of ete. Generator