

ACLC/Nea

at former Woodstock Education Center 1900 Third Street

School Data

Date School Opened: 1950 2013 - 2014 School Year Enrollment: 172 Standard Classrooms: 23 Modular Classrooms: 5 Portable Classrooms: 2 Classrooms Used for Other Programs: 3 Building Area: 33,690 sq. ft. Site Area: 5.2 acres

ACLC/Nea at Woodstock Education Center Background Information

As of the 2013-2014 school year, the Woodstock Education Center housed: Bay Area School of Enterprise (a charter school for grades 9 through 12); Home Sweet Home (a pre-school for children ages 2-5 years that occupies the original kindergarten wing and play yard; and Island High School (AUSD's continuation high school). ACLC and Nea Community Learning Center are scheduled to occupy the Woodstock campus starting in the 2014-15 school year.

Named for the Woodstock settlement, which was the western terminus of the first transcontinental railroad, the 1950 campus is comprised of six classroom wings, a multi-purpose building, a modular media center, a toilet/janitor building, and the administration wing. The buildings are concrete pad foundations, with wood-framed, cement plastered walls and built-up roofing with tar and gravel top coat. In 2001 most of campus's buildings were modernized with seismic, fire alarm, restroom, and site accessibility upgrades. In 2006 the district closed Woodstock Elementary School and moved the students to Ruby Bridges Elementary School.

Over the last 30 years, the District has placed nine portable buildings in the paved playground/parking area, as well as a nine unit modular building that is currently occupied by community programs. In 2012, five portables were demolished adjacent to the recently built Boys and Girls Club building that is located east of the parking lot on land donated by AUSD.





ACLC/Nea at Woodstock Education Center - Existing Conditions Summary

Facilities Assessment Needs

- Native soil subsidence between building foundations
- Uneven settlement of corridor structures
- Deferred maintenance required of exposed wood structures, doors, and windows
- Degradation of exposed hot water piping insulation and electrical/data conduits
- Accessibility lacking to some key areas

Educational Program Needs

- Common rooms for each program, with breakout spaces
- Digital arts lab classroom
- Dedicated science classrooms
- Maker studio for robotics, 3-D printing, laser projects
- Culinary instruction space

Unique Opportunities

 Woodstock Education Center shares its site with the Alameda Boys & Girls Club, a recently-built facility on the east end of the site, which includes a gymnasium, art classrooms, dojo/dance studio, teen center, game room, learning center, showers and restrooms.







ACLC/Nea at Woodstock Education Center - Master Plan Summary

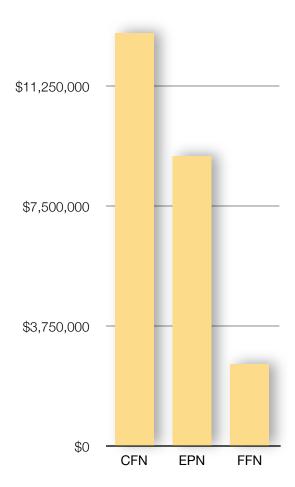
Master Plan Features

- Distinct and separate entries for Nea and ACLC
- Drop-off and parking lot improvements, relocated parking (off play yard)
- New perimeter fencing
- Administration area remodel
- New construction to replace portable and modular classrooms, provide needed space

- Enclosed common areas for each program
- Science lab classrooms
- Modernized classrooms
- Play yard improvements
- Developed outdoor learning spaces and gardens
- Remodeled multi-purpose room

Improvements by Category

\$15,000,000



Critical Facility Needs (CFN) \$12,907,451 Educational Program Needs (EPN) \$9,064,900 Future Facility Needs (FFN) \$2,563,782

Proposed Improvements

	DISTRICT COMMON TRENDS	COMMON PROPOSED RESPONSE
	Safety and Security	Develop new on-site drop-off zones, separate, distinct and defined entries, relocated parking off play yard, additional fencing and site lighting.
Ġ	Accessibility	Improve accessible parking, drop-off and paths of travel, adjust slopes of accessible walkways and central courtyards, improve restroom accessibility, replace non-compliant railings and provide way-finding signage.
	Technology	Improved data, power and wireless coverage throughout campus
包	Science, Technology, Engineering, Art, Mathematics	New science labs, digital arts lab and "maker" studio.
<u></u>	Facilities Infrastructure	Modernize existing classrooms, provide new general and science classrooms, develop common collaborative spaces, outdoor learning areas and gardens, remodel administrative areas, improve play yards and modernize multi-purpose room.

ACLC/Nea at Woodstock Education Center - Committee Facilities Improvement

Attendees of the school site meetings provided their recommendation on the priority of improvements with-in the three categories for use in future decision making. These recommendations will be considered along with other factors when scheduling projects as funding becomes available.

Critical Facility Needs (CFN)

- Accessibility deficiencies throughout campus to be brought up to current codes, including parking, exterior path of travel, interior walkways, kitchen, toilet rooms, drinking fountains, and way-finding signage.
- Structural/seismic upgrades
- HVAC replacement/upgrades
- Upgrade power, lighting and data systems
- Phone/clock/bell and PA system upgrades
- Upgrade emergency lighting
- Fire and life safety improvements
- Utilities improvement
- Mitigate deterioration of exterior finishes, roofing, rain intrusion
- Replace leaking and non-functioning windows
- Replace all exterior doors
- Provide new main electrical service
- Repave and re-stripe cracked play surfaces
- Provide adequate toilet rooms for staff and students, with separate facilities for upper and lower grades

Educational Program Needs (EPN)

- Common rooms for each program, with break-out spaces
- Digital arts lab classroom
- Dedicated science classrooms (could be shared between programs)
- Maker studio for robotics, 3-D printing, laser projects

- Culinary instruction space
- Secure perimeter, fencing and gates
- Secure bicycle parking

Future Facility Needs (FFN)

- Art classroom
- Outdoor learning areas and gardens
- Kitchen available for staff use
- Gymnasium, possibly a multi-purpose room with accommodation for physical education and performances
- Renovate and reconfigure play fields on school site
- Staff, visitor and student parking



ACLC/ Nea SITE PLAN

CATEGORY	SOURCE	DESCRIPTION (Deficiency/Remedy)	ESTIMATED TAKE OFF		COST/ UNIT	30% Soft Cost Allowance	TOTAL COST
		SITE ISSUES	Qty.	Offic			
	FA	There is persistent and on-going soil subsidence at this campus, principally at the pavement and landscape areas between building pads.					
CFN		AUSD to commission a geotechnical report with extensive soil boring and testing by a consultant well versed in bay fill projects, prior to planning any work to remedy the subsidence issue.	1	LS	_S	\$60,000	\$60,000
	FA	Accessible student unloading zone at Third Street does not meet standards for configuration and signage.			SF 54.0	\$648	\$2,808
CFN		Remove the curb, gutter, and 5 ft. of sidewalk along the length of the stall and beyond for a pedestrian ramp per Caltrans standard. Install 5 ft. of paving for a new unloading zone, and new curb and gutter, and a pedestrian ramp at the south end per Caltrans detail. Update all signage and restripe. No practical fix for the excessive cross slope in the public street.	40	SF			
		The accessible parallel parking stall at Third Street does not meet standards for configuration and signage.					
CFN	FA	Remove the curb, gutter, and 5 feet of sidewalk along the length of the stall, and the existing pedestrian ramp located to the north of the stall. Install 5 ft. of paving for a new unloading zone, and new curb and gutter, and a pedestrian ramp at the north end per the Caltrans detail. Update all signage, and restripe. No practical fix for the excessive cross slope in the public street.	40	SF	54.0	\$648	\$2,808

CATEGORY	SOURCE	DESCRIPTION (Deficiency/Remedy)	ESTIMATED TAKE OFF		COST/ UNIT	30% Soft Cost Allowance	TOTAL COST	
CA	S		Qty.	Unit		7 6 77 6 10 6		
CFN	FA	There is no ADA parking lot entrance sign to the lot at Third Street.	400	SF	6.5	\$778	\$3,370	
		Add ADA parking lot entrance signage.						
		Concrete landings at bottom of ramps have excessive slope.						
CFN	FA	Overlay pavement to create level landing, and transitions to surrounding pavement at 5% maximum.	72	SF	10.8	\$233	\$1,011	
		This corridor has uneven longitudinal slope transitions and excessive cross slope conditions along it's entire length.						
CFN	FA	Remove existing flatwork in this corridor, regrade for 5% transitions down at both ends and 2% max cross slope between transitions.	1,300	SF	7.6	\$2,948	\$12,776	
CFN	FA	6% slope on existing ramp between levels with no handrails	60	LF	.F 34.6	\$622	\$2,696	
		Add handrails to existing ramps.						
	FA	No fire hydrants on east side of buildings.					\$154,440	
CFN		Add private fire service with hydrants at southwest and northwest sides of east parking lot.	2	2 EA	A 59,400.0	\$35,640		

CATEGORY	SOURCE	DESCRIPTION (Deficiency/Remedy)	ESTIM/ TAKE	OFF	COST/ UNIT	30% Soft Cost Allowance	TOTAL COST
Ö	<u> </u>		Qty.	Unit			
		Sewer line serving this toilet room requires frequent maintenance.					
CFN	FA		100	LF	189.0	\$5,670	\$24,570
		Clean and video inspect sewer line. Repair any damage revealed.					
		Asphalt pavement: persistent subsidence in parking/ playgrounds cause					
CFN	FA	surface damage and trip hazards	18,000	SF	7.0	\$37,908	\$164,268
CFIN		Grind, regrade and repave worst areas; reseal the rest of asphalt;	10,000	SF	7.0	\$37, 9 00	\$104,200
		repave = 18,000 so; reseal area = 10,000 so					
		Landscape areas: persistent soil subsidence between classrooms					
CFN	FA		22	EA	2,160.0	\$14,256	\$61,776
		Since this is campus wide, investigate with geotechnical site sampling			2,100.0	ψ. 1,200	ψο 1,1 1 σ
		and report. Repave at egress doors as required in the short term.					
		Inadequate site lighting provided. Walkways dark as noted by staff.					
CFN	FA	1 1 1 2 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	3	EA	17,280.0	\$15,552	\$67,392
		Add (3) 16-ft pole lights at BB court/ parking area					
		Asphalt currently striped for parking lot					
EPN	FMP		39,000	SF	9.9	\$115,245	\$499,395
	,	Seal and restripe for playground. Install playground equipment for 1-12 grades.				, , , , , , , , , , , , , , , , , , ,	4 100,000

CATEGORY	oth Nea and ACLC require their own student commons/break out	Qty.	Unit		Allowance	
EPN FMP Rec (see	econfigure (2) of the outdoor spaces between the classroom wings ee site plan) into outdoor learning and student commons space. clude cover structures (Kalwall, etc.) and supports, lighting, power and ta distribution and wifi, as well as built-in concrete seat walls.	26,100	SF	44.0	\$344,520	\$1,492,920
EPN FMP Insta	te requires new secure bike rack area stall new bike rack area with fencing and gates. Include skateboard brage lockers.	1	LS	70,000.0	\$21,000	\$91,000
FFN FA	o trash enclosure at this site	1	LS	16,200.0	\$4,860	\$21,060
FFN FMP Prov	outdoor garden / learning area is lacking ovide outdoor garden / learning area, including power and ater/irrigation, fencing, and tool shed.	10,050	SF	18.0	\$54,270	\$235,170
FFN FMP Prov	ovide new parking along Ralph Appezzato Memorial Pkwy and at Boys d Girls Club.	26,400	SF	35.0 Sub-Total	\$277,200	\$1,201,200 \$4,098,660

CATEGORY	SOURCE	DESCRIPTION (Deficiency/Remedy)	ESTIMA TAKE Qty.		COST/ UNIT	30% Soft Cost Allowance	TOTAL COST
		BUIDLING SCOPE TYPICAL CAMP	US WID	E			
		There is no level landing at these main exit doors.					
CFN	FA	Remove landing and at least 15 ft. of existing walk. Replace with level landing at doors and walk at 5% max to conform.	156	SF	23.4	\$1,095	\$4,746
		Existing corridor transition is 8.3% without railings.					
CFN	FA	Add railings to existing ramp.	60	LF	34.6	\$622	\$2,696
CFN	FA	Concrete pavement: persistent subsidence between classroom wings, creates non-compliant cross slopes and trip hazards	760	SF	23.8	\$5,417	\$23,475
		Remove, regrade, and repave where non-compliant per Civil item #11					
CFN	FA	Bldg. & corridor roofing : top-ply delamination and moisture penetration; damaged rain gutter and water leaders	35,390	SF	17.3	\$183,143	\$793,621
CIN	IA	Replace all roofs with new 30-yr BUR w/ Cool roof coating. Add site drainage and new RWLs throughout.	33,390	31	17.5	ψ100,1 4 0	Ψ190,021
CFN	FA	Corridor framing & skylights: extreme paint damage with roof sheathing dry rot; glazed skylights leak	10,200	SF	16.2	\$49,572	\$214,812
		Repair/replace framing, allow 20% for dry rot; remove skylights and replace with LED ceiling fixtures					

CATEGORY	SOURCE	DESCRIPTION (Deficiency/Remedy)	ESTIMATED TAKE OFF		COST/ UNIT	30% Soft Cost Allowance	TOTAL COST
S	o)		Qty.	Unit			
		Roof mounted conduit & piping: HW insulation and covers missing; power and data conduit and boxes unsafe					
CFN	FA	Remove all conduit/piping; replace with HV high efficiency package units on roof. Incorporate new power/ data conduit into corridor ceiling framing.	35,390	SF	2.2	\$22,933	\$99,375
	FA	Exterior painted finish is deteriorated					
CFN		Reseal and repaint all exterior walls, trims fascia, etc.	35,390	SF	2.2	\$22,933	\$99,375
OFN	FA	Campus energy management system, i.e. did, does not exist	05.000	0.5	0.0	#00.000	400.075
CFN		Add campus wide did control and create district standard for energy control systems	35,390	SF	2.2	\$22,933	\$99,375

CATEGORY	SOURCE	DESCRIPTION (Deficiency/Remedy)	ESTIMA TAKE Qty.		COST/ UNIT	30% Soft Cost Allowance	TOTAL COST
CFN	FA	Radiant systems were abandoned and replaced with overhead piping systems with baseboard heaters. Site piping on roofs shows signs of heavy wear and abuse and are poorly supported. Boiler, (Parker) is in fair condition, but nearing end of life. Pumps and piping seals are leaking. Remove all site hydronic piping on roofs, boilers, pumps, and all related equipment completely. Replace with new high efficiency roof top ac units and ductwork. One unit per classroom, throughout.	35,390	SF	10.8	\$114,664	\$496,876
CFN	FA	Air handler, ductwork, and controls are all original and beyond useful life Replace system completely with new roof mounted make up air units, gas fired, (razor or eq.), ductwork and controls. Remove all piping, boilers and related equipment.	4,500	SF	13.0	\$17,496	\$75,816
CFN	FA	No exterior emergency lighting provided for emergency egress. Add exterior battery pack fixtures for minimum code coverage.	20	EA	405.0	\$2,430	\$10,530
CFN	FA	Several restrooms not furnished with strobe devices Add strobes	4	EA	702.0	\$842	\$3,650

CATEGORY	SOURCE	DESCRIPTION (Deficiency/Remedy)	ESTIMA TAKE		COST/ UNIT	30% Soft Cost Allowance	TOTAL COST
CFN	FA	Main electrical service: this system is beyond service life. No parts/breakers available Replace existing main switchboard (600amp, 120/208volt) with new 800amp, 120/208volt utility service and main switchboard. Replace existing panel boards with new panel boards (42pole, 100amp, 120/208volt, 3phase, with transient voltage surge suppression) and new feeders from switchboard.	10	EA	5,076.0	\$15,228	\$65,988
CFN	FA	North longitudinal shear walls appear to be lacking in overall length Add shear walls	80	LF	864.0	\$20,736	\$89,856
FFN	FA	The interconnected nature of the buildings will likely result in a large fire area, and correspondingly high required fire flows, which the surrounding hydrants may not be able to meet. Add fire sprinklers to existing buildings to reduce required fire flow.	35,390	SF	21.6	\$229,327	\$993,751
		7 tad in a aprimition to extend grandings to reduce required in a notice			Sub-Total		\$3,073,941
		CLASSROOMS					
CFN	FA	All classroom doors along this corridor have thresholds 2" higher than concrete walks, with non-compliant "mini ramp" transitions. Remove and replace existing flatwork level with finished floors, and with 2% max. cross slope.	1,200	SF	7.6	\$2,722	\$11,794
CFN	FA	6" high landings at 4 doors on this side of building, with step down to play areas. Add 5% walkways or 8.33% ramps with railings, parallel to building to transition slope down to play area grade.	900	SF	14.0	\$3,791	\$16,427

CATEGORY	SOURCE	DESCRIPTION (Deficiency/Remedy)	ESTIMATED TAKE OFF		COST/ UNIT	30% Soft Cost Allowance	TOTAL COST					
Ö	0)		Qty.	Unit								
		Doors along the corridors have thresholds 2" higher than concrete walks, with non-compliant "mini ramp" transitions.										
CFN	FA	In most locations there appears to be sufficient width to remove existing flatwork at/near the doors, install compliant landings, and 5% max slope walks down to match existing flatwork grade. Alternatively, remove all flatwork in these areas and reconstruct at a higher elevation to match the floors.	6,000	SF	SF 14.0	\$25,272	\$109,512					
CFN	FA	This exterior door has only a landing and stairs and is therefore not accessible.	320 SF	SF	SF 23.8	\$2,281	\$9,884					
		Remove stairs and stair railings. Construct walk @ 5% max slope to street.										
		Concrete ramps at entry doors are not accessible per current standards				\$4,860	\$21,060					
CFN	FA	Per current code standards the side slopes cannot exceed 5%; remove and replace with concrete per Civil Item # 6	600	SF	27.0							
		Classroom wings have numerous code deficiencies and maintenance issues due to age and lack of maintenance										
CFN	,	Fully Modernize (5) classroom wings Including new power and data and Wife distribution, new AV components, new finishes, door hardware, and storage space, lighting, HVAC, etc.	23,600	SF 200.0		\$1,416,000	\$6,136,000					

CATEGORY	SOURCE	DESCRIPTION (Deficiency/Remedy)	ESTIMA TAKE		COST/ UNIT	30% Soft Cost Allowance	TOTAL COST
EPN	FMP	ACLC requires more classrooms and toilet rooms then campus has to offer Install new construction to include (3) new classrooms and (2) new toilet rooms, including necessary site work	3,900	SF	390.0	\$456,300	\$1,977,300
EPN	FMP	Nea requires more classrooms then campus has to offer Install new construction to include (6) new classrooms, including necessary site work	6,855	SF	390.0	\$802,035	\$3,475,485
EPN		Both Nea and ACLC require science classrooms Install new construction to include (2) new science classrooms sized and outfitted for high school science curriculum, including necessary site work	2,800	SF	420.0	\$352,800	\$1,528,800
					Sub-Total		\$13,286,262
ı		RESTROOMS	l l				
CFN	FA	Toilet room building has numerous code deficiencies and maintenance issues due to age and lack of maintenance Fully Modernize the toilet room building Including new finishes, fixtures, door hardware, lighting, ventilation and storage space, etc.	1,230	SF	450.0	\$166,050	\$719,550
					Sub-Total		\$719,550

CATEGORY	SOURCE	DESCRIPTION (Deficiency/Remedy)	ESTIMATED TAKE OFF Qty. Unit		COST/ UNIT	30% Soft Cost Allowance	TOTAL COST
		MULTI-PURPOSE BUILDING	G				
CFN	FA	Multi-Purpose roof spans 90 feet to shear walls - not critical Additional structural analysis (fee only)	1	LS		\$3,000	\$3,000
CFN	FA	The MPR/"Commons" building has numerous code deficiencies and maintenance issues due to age and lack of maintenance Fully modernize the MPR/"Commons" building Including new kitchen equipment, plumbing and mechanical equipment, power and data and Wife distribution, new AV components, new finishes, door hardware, lighting and storage space, etc.	4,260	SF	220.0	\$281,160	\$1,218,360
					Sub-Total		\$1,221,360
		ADMINISTRATION					
CFN	FMP	The administration wing along 3rd Street has numerous code deficiencies and maintenance issues due to age and lack of maintenance, and needs to be divided into two administration wings (one for Nea, one for ACLC) Reconfigure to provide the two administration spaces required. Fully Modernize the administration wing, Including new power and data and Wife distribution, new AV components, new finishes, door hardware, and storage space, lighting, HVAC, etc.	6,300	SF	240.0	\$453,600	\$1,965,600

CATEGORY	SOURCE	DESCRIPTION (Deficiency/Remedy)	ESTIMATED TAKE OFF		COST/ UNIT	30% Soft Cost Allowance	TOTAL COST
CA			Qty.	Unit		7 1110 11 1010	
FFN	FA	Notifier panel is not preferred manufacturer Replace fire alarm panel with district preferred manufacturer (Firelite)	1	EA	16,416.0	\$4,925	\$21,341
FFN	FA	Telephone/ Data Rauland telephone system is faulty and is not preferred manufacturer. Replace Rauland system with district standard VOIP.	1	EA	70,200.0	\$21,060	\$91,260
Sub-Total							\$2,078,201
LIBRARY/MEDIA CENTER							
		Not applicable.				\$0	\$0
•	Sub-Total						\$0
OTHER FACILITIES							
CFN	FA	Pavement deteriorated a daycare play yard Grind, regrade, repave and restripe.	5,700	SF	7.0	\$11,970	\$51,870
CFN	FA	Day Care used to be kitchen, heating systems are baseboard, controls are pneumatic, systems are old and inefficient.	160	SF	30.2	\$1,452	\$6,290
		Replace with high efficiency rooftop packaged ac units and controls					
Sub-Total Sub-Total						\$58,160	
TOTAL COSTS \$24,536,133							