

## KALISPELL SCHOOL DISTRICT #5

### NOTICE OF INTENT TO IMPOSE AN INCREASE NONVOTED LEVIES

As an essential part of its budgeting process, the Kalispell School Board of Trustees is authorized by law to impose levies to support its budget. The Kalispell School Board of Trustees estimates the following increases or decreases in revenue and mills for the funds noted below for the next school fiscal year beginning July 1, 2022, using certified taxable valuations from the current school year as provided to the district:

Elementary Fund	2022-23 Projections					
	Estimate Tax Levy Amount	Estimated Mills	Estimated Change in Revenue	Estimated Change in Mills	Estimated Annual Tax Impact \$100K home	Estimated Annual Tax Impact \$200K home
Transportation	\$ 2,175,000	31.02	\$ (885,910)	(12.63)	\$ (17.05)	\$ (34.10)
Bus Depreciation	\$ 200,000	2.85	\$ 3,480	0.05	\$ 0.07	\$ 0.14
Tuition	\$ 950,000	13.55	\$ 27,135	0.39	\$ 0.53	\$ 1.06
Adult Ed	\$ 140,235	2	\$ 2,181	0.03	\$ 0.04	\$ 0.08
Building Reserve	\$ 179,379	2.56	\$ (673)	(0.01)	\$ (0.01)	\$ (0.02)
Flexibility	\$ -			-	\$ -	\$ -
<b>Grand Total</b>	<b>\$ 3,644,614</b>	<b>51.98</b>	<b>\$ (853,787)</b>	<b>(12.17)</b>	<b>\$ (16.42)</b>	<b>\$ (32.84)</b>

High School Fund	2022-23 Projections					
	Estimate Tax Levy Amount	Estimated Mills	Estimated Change in Revenue	Estimated Change in Mills	Estimated Annual Tax Impact \$100K home	Estimated Annual Tax Impact \$200K home
Transportation	\$ 1,640,853	10.21	\$ (1,442,027)	(8.97)	\$ (12.11)	\$ (24.22)
Bus Depreciation	\$ 207,706	1.29	\$ (3,852)	(0.03)	\$ (0.04)	\$ (0.08)
Tuition	\$ 681,938	4.24	\$ -	-	\$ -	\$ -
Adult Ed	\$ 321,466	2	\$ 1,036	0.01	\$ 0.01	\$ 0.02
Building Reserve	\$ 199,547	1.24	\$ 8,056	0.05	\$ 0.07	\$ 0.14
Flexibility	\$ -	0	\$ -	-	\$ -	\$ -
<b>Total</b>	<b>\$ 3,051,511</b>	<b>18.98</b>	<b>\$ (1,436,786)</b>	<b>(8.94)</b>	<b>\$ (12.07)</b>	<b>\$ (24.14)</b>

The District intends to use the permissive Building Reserve levies listed above and state major maintenance aid to address facility and land improvements, including but not limited to elementary lead and water remediation, boiler replacement, flooring upgrades and asbestos abatement, roof repairs, fire code compliance and sidewalk repairs. For the high school, lead and water remediation, siding replacement and repairs to roof, parking lot, driveway and sidewalks.

These estimates are preliminary; changes are expected before the final budgets are set in August. Please contact the District Business Office at (406) 751-3412 or [denise.williams@sd5.k12.mt.us](mailto:denise.williams@sd5.k12.mt.us) if you have questions or need additional information.

Denise Williams  
District Clerk