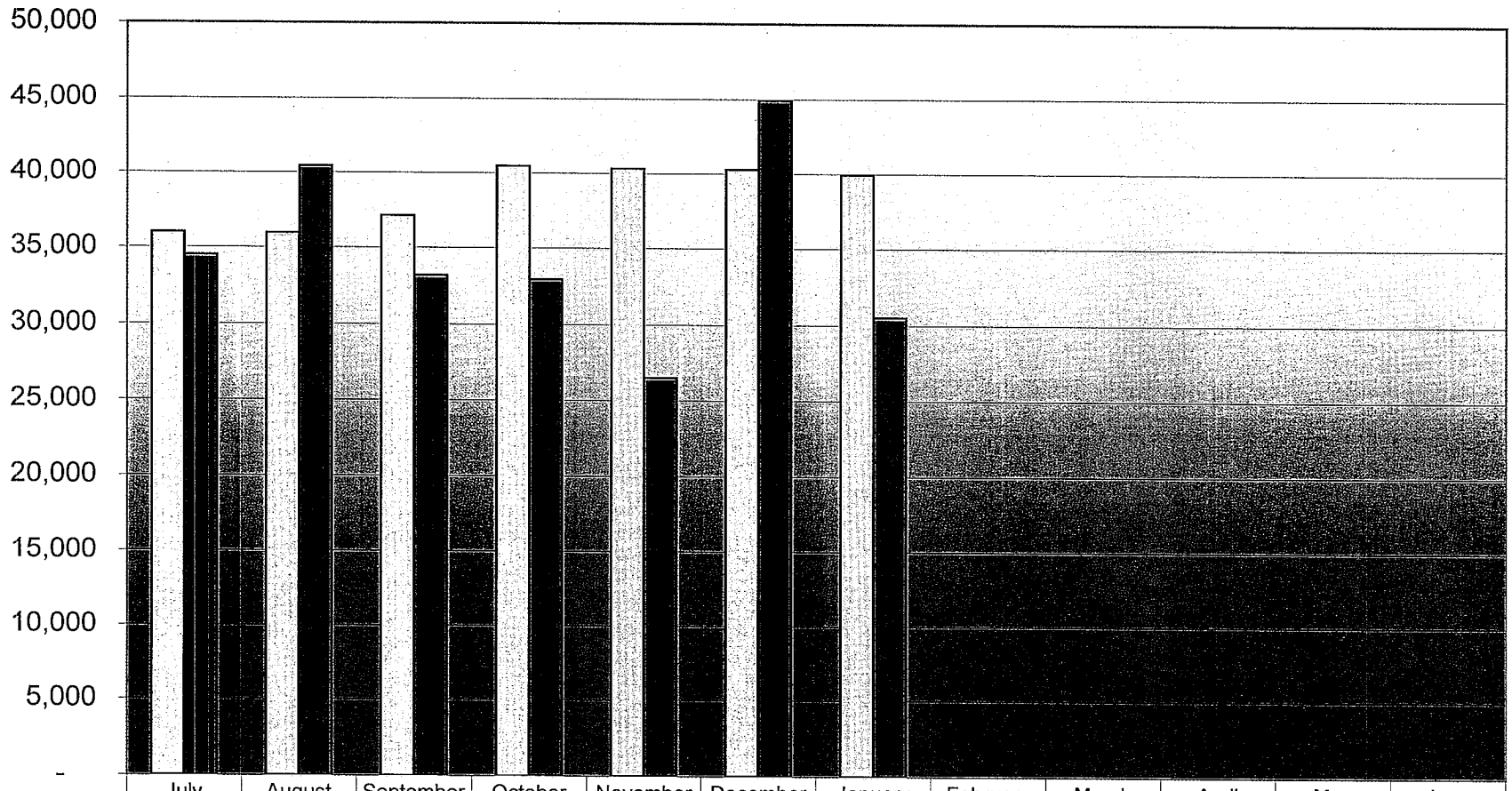
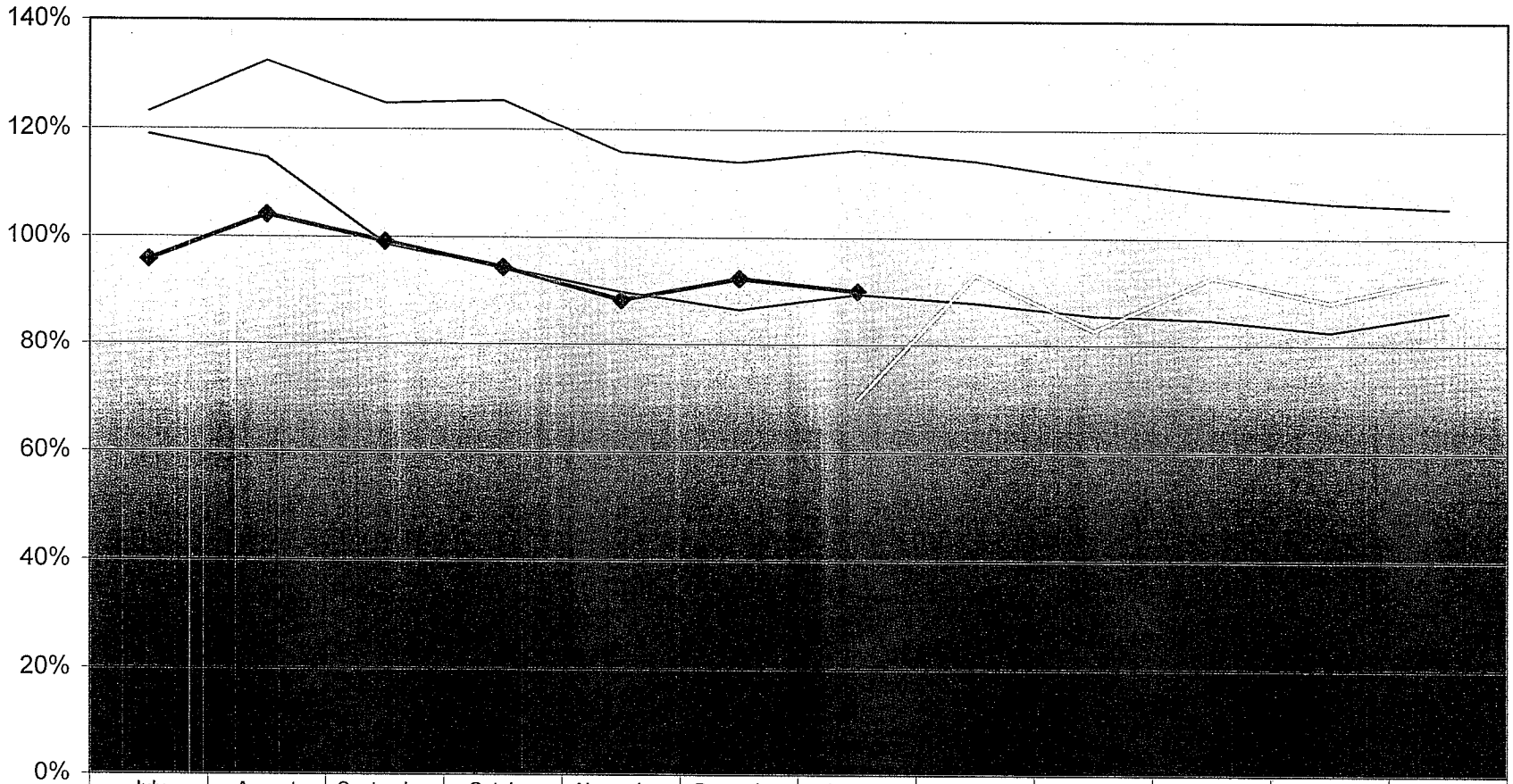
Dental Plan: Actual v Expected Claims
2010-2011



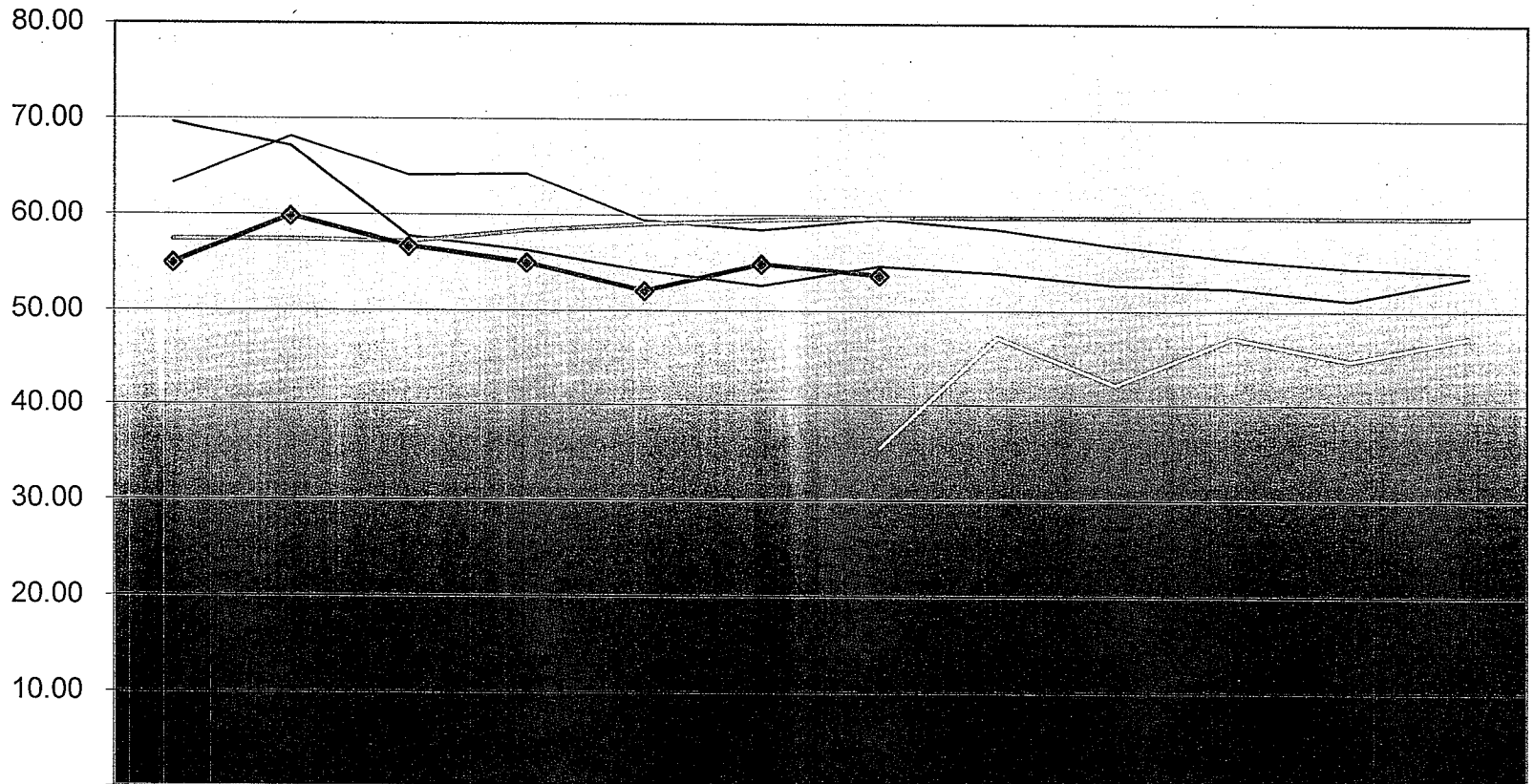
	July	August	September	October	November	December	January	February	March	April	May	June
Expected Claims	35,985	35,929	37,106	40,473	40,320	40,288	39,944	-	-	-	-	-
Actual Claims	34,480	40,441	33,198	32,970	26,524	44,931	30,525					

Dental Plan: YTD Actual v Expected



	July	August	September	October	November	December	January	February	March	April	May	June
2009-2010	119%	115%	99%	94%	90%	87%	89%	88%	86%	85%	83%	86%
2008-2009	123%	132%	125%	125%	116%	114%	116%	114%	111%	108%	107%	106%
2007-2008							70%	93%	83%	93%	88%	93%
2010-2011	96%	104%	99%	94%	88%	92%	90%					

Dental Plan: Year to Date Actual Claims PEPM



	July	August	September	October	November	December	January	February	March	April	May	June
2009-2010	69.65	67.21	57.78	56.31	54.27	52.71	54.77	54.05	52.81	52.47	51.22	53.63
2008-2009	63.30	68.16	64.15	64.33	59.40	58.45	59.61	58.56	56.81	55.52	54.58	54.11
2007-2008							35.50	47.26	42.21	47.22	44.78	47.28
2010-2011 Expected	57.39	57.44	57.20	58.35	59.04	59.50	59.76	59.76	59.76	59.76	59.76	59.76
2010-2011	54.99	59.84	56.73	55.07	52.13	54.96	53.79					