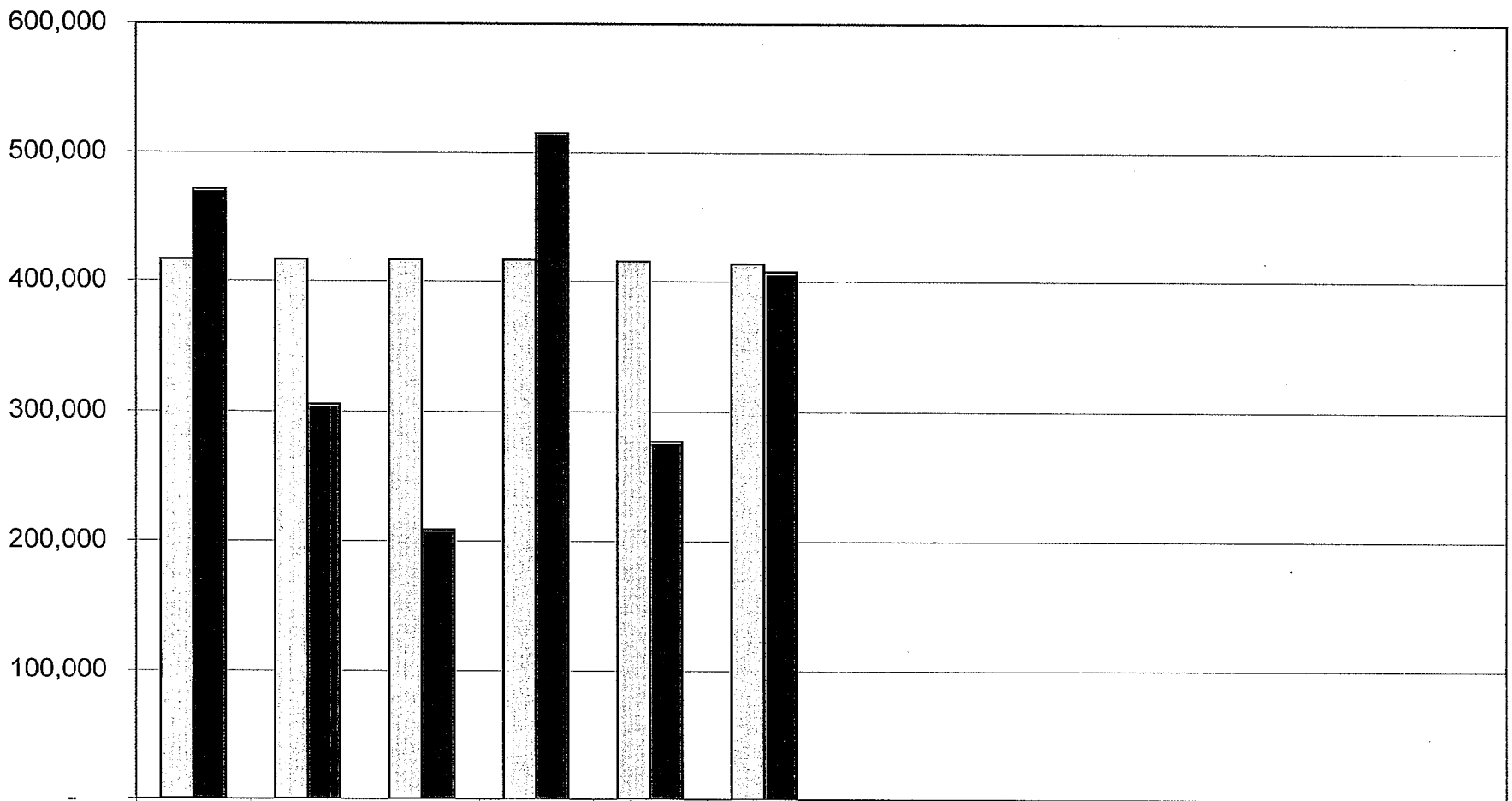
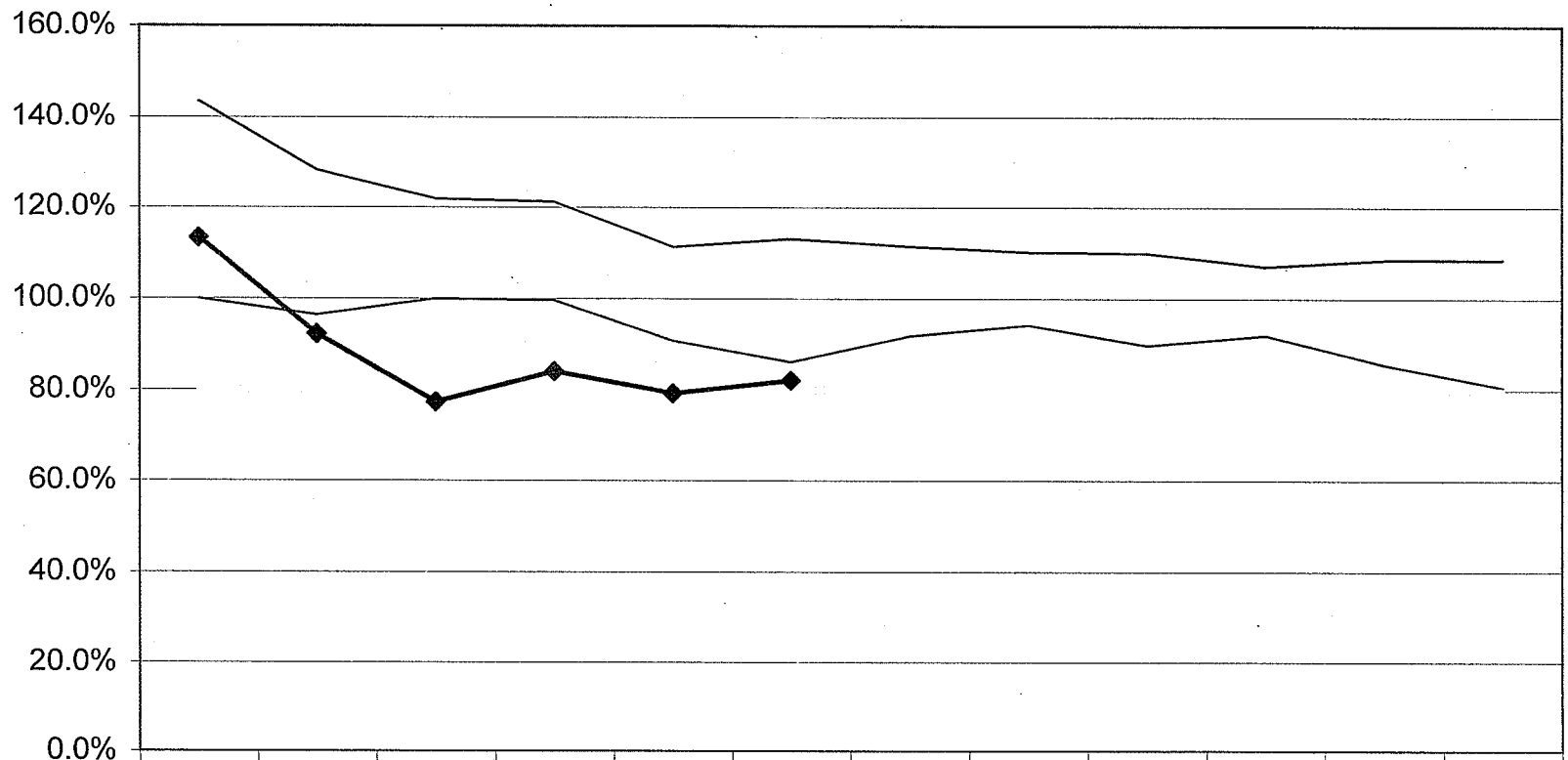
MUST Medical Plan: Monthly Premium v Claims



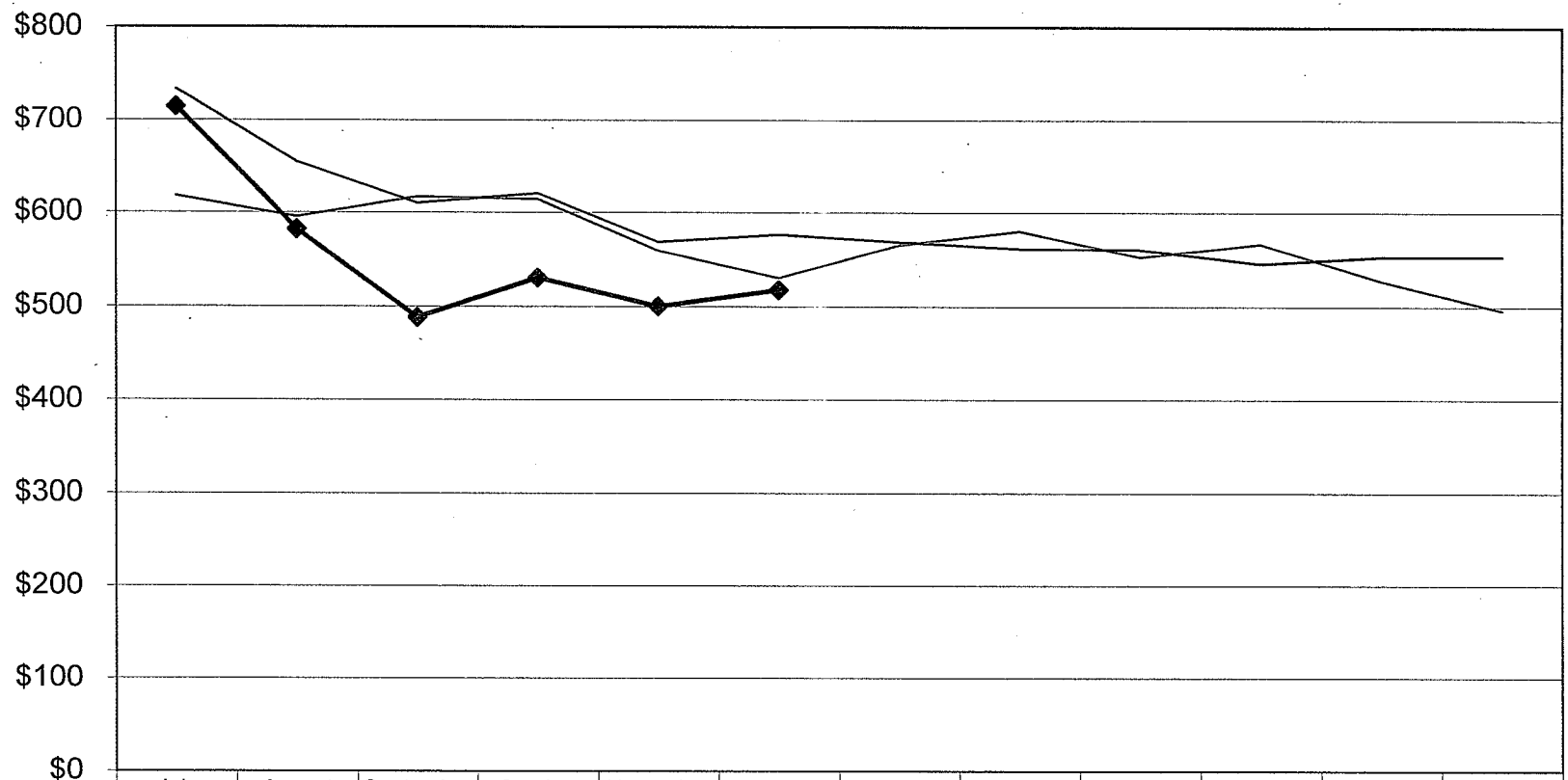
	July	August	September	October	November	December	January	February	March	April	May	June
Premium	416,406	416,406	416,406	416,406	415,218	413,484	-	-	-	-	-	-
Claims	471,496	305,796	208,948	515,717	277,129	407,346	-	-	-	-	-	-

Medical Plan:
Loss Ratio Claims v Premium



	July	August	Septembe r	October	November	December	January	February	March	April	May	June
Loss Ratio 2008-2009	143.5%	128.2%	121.9%	121.2%	111.2%	113.0%	111.3%	110.1%	109.8%	107.0%	108.4%	108.4%
Loss Ratio 2009-2010	100.0%	96.4%	99.9%	99.6%	90.9%	86.2%	91.9%	94.3%	89.8%	92.1%	85.7%	80.7%
Target Loss Ratio	80.0%	80.0%	80.0%	80.0%	80.0%	80.0%	80.0%	80.0%	80.0%	80.0%	80.0%	80.0%
Loss Ratio 2010-2011	113.2%	92.3%	77.4%	84.1%	79.3%	82.1%						

Actual Medical Claims
Year to Date PEPM



	July	August	September	October	November	December	January	February	March	April	May	June
2008-2009	733.96	654.38	610.02	620.50	568.90	577.05	568.94	562.20	560.89	546.11	553.44	553.41
2009-2010	617.64	595.44	616.53	614.15	559.80	530.82	565.84	580.54	553.15	566.97	527.72	496.47
2010-2011 Target	504.73	504.73	504.73	504.73	504.75	504.67						
2010-2011	714.39	582.16	488.43	530.56	500.49	517.89						