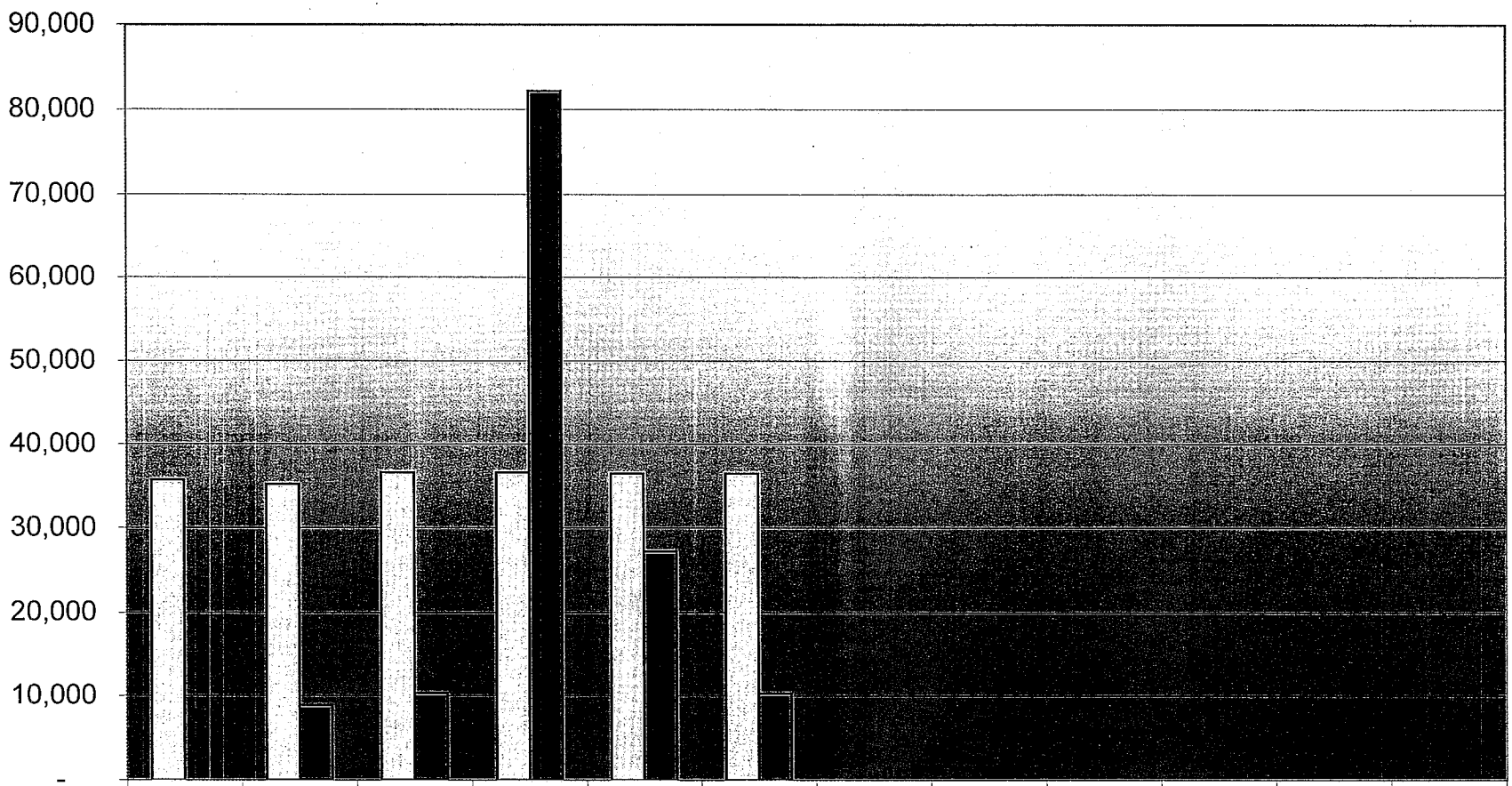
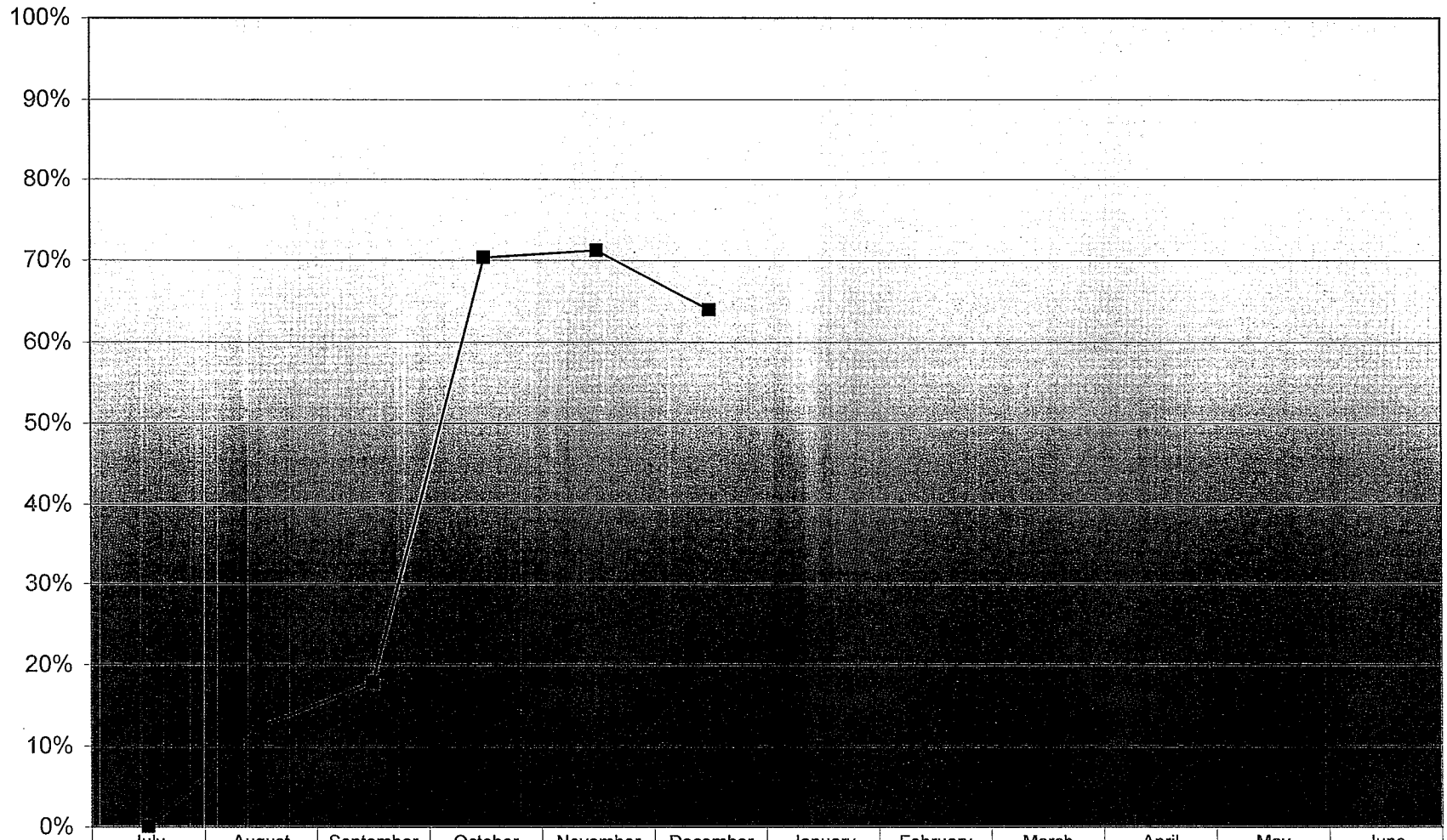
Kalispell MRP: Actual v Expected Claims
2010-2011 (through December)



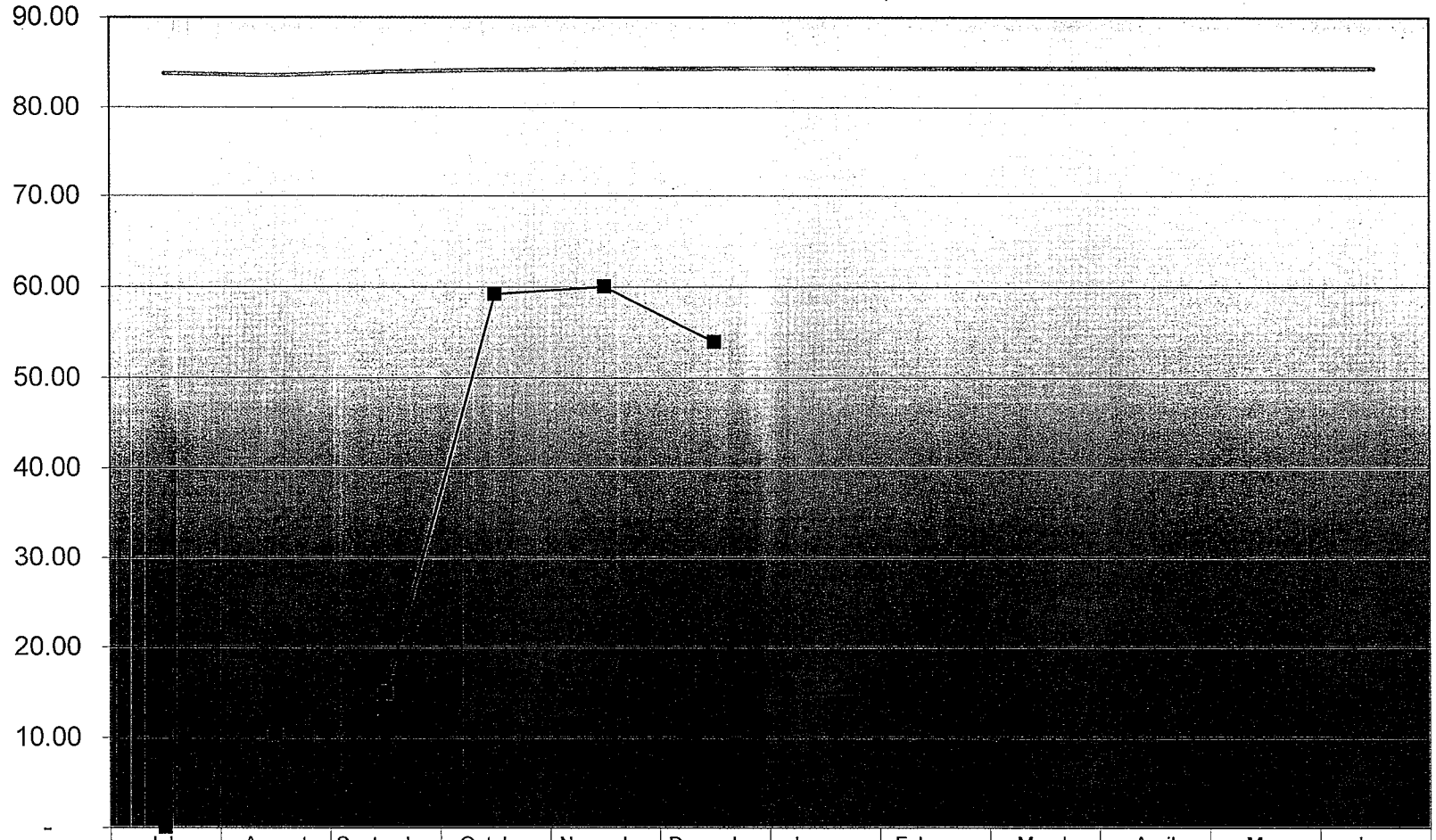
	July	August	September	October	November	December	January	February	March	April	May	June
Expected Claims	35,629	35,168	36,550	36,550	36,396	36,396	-	-	-	-	-	-
Actual Claims	-	8,842	10,314	82,118	27,191	10,236	-	-	-	-	-	-

Kalispell MRP: YTD Actual v Expected



	July	August	September	October	November	December	January	February	March	April	May	June
2010-2011	0%	12%	18%	70%	71%	64%						

Kalispell MRP: Year to Date Actual Claims PEPM



	July	August	September	October	November	December	January	February	March	April	May	June
2010-2011	-	10.44	14.99	59.26	60.06	53.99						
2009-2010 Expected	83.83	83.59	84.00	84.20	84.29	84.35	84.35	84.35	84.35	84.35	84.35	84.35