

AGENDA #11
BOZEMAN SCHOOL DISTRICT NO. 7
WILLSON BOARD ROOM
MONDAY January 22, 2018 – 6:00 p.m.

6:00 p.m.

CALL TO ORDER

ROLL CALL

PLEDGE OF ALLEGIANCE

PRESIDING TRUSTEE'S EXPLANATION OF PROCEDURES

Recognition of visitors and explanation of procedures to be followed when addressing the Board.
Please turn off cell phones.

RECOGNITION AND AWARDS

1. Montana State University – Spirit of Discovery Award
2. Certificate of Achievement for Excellence in Financial Reporting

ACTION ITEMS - CONSENT

High School District

3. NE45 Architectural Contract and Fee Approval for Van Winkle Stadium and BHS Site Improvements
5. Jackson Contractors Contract Approval for Van Winkle Stadium and BHS Site Improvements

Both Districts

7. Financial Reports, Warrant Approval, Donations

Elementary District

21. Hyalite Elementary School Long Range Strategic Plan (LRSP) Report
22. Irving Elementary School Long Range Strategic Plan (LRSP) Report

SUPERINTENDENT'S REPORT

23. Superintendent's Report

BOARD OF TRUSTEES

24. Requests, Calendar, Concerns, Reports, Future Agenda Items and Open Meeting Topics for Next Meeting

PUBLIC PARTICIPATION ON NON-AGENDA ITEMS

25. Public Input Period: Members of the community are given an opportunity to make brief comments to the Board on any matters not included in the agenda.

ACTION ITEMS - SINGULAR

Both Districts

26. Fiscal Year 2017 Comprehensive Annual Financial Report and Audit Report

DISCUSSION AND REPORTS

27. Update on Long Range Facilities Master Plan – Potential Elementary School Sites

ACTION ITEMS - SINGULAR

Elementary District

28. Disposal of Emerson Property
30. Leadership Structure: 2018-19

ADJOURN

Public comment can be submitted electronically to trustees@bsd7.org

	Wilson	Willett	Tage	Reinhardt	Neil	Lusin	Fischer	Arneson
Motion								
Second								
Ayes								
Nays								
Abstain								

TITLE: MONTANA STATE UNIVERSITY – SPIRIT OF DISCOVERY AWARD

CATEGORY: RECOGNITION AND AWARDS

ORIGINATED BY: Robert Watson, Superintendent

PRESENTED BY: Andy Willett, Board Chair and Rob Watson, Superintendent

OTHERS INVOLVED: N/A

DATA EXPANSION: None

COST/FUND SOURCE: N/A

IMPLEMENTATION

ACTION: Elementary and High School District RECOGNITION
January 22, 2018

SUPERINTENDENT’S RECOMMENDATION:

It is recommended that the Board of Trustees adopt the following resolution:

WHEREAS: On January 9, at the MSU Convocation ceremony, dedicated teachers and researchers from across the University were honored with the annual faculty awards; and

WHEREAS: The various awards honor achievements in faculty research, teaching, outreach and creative projects; and

WHEREAS: The Spirit of Discovery Award is given to faculty who have excelled in teaching and mentoring students in MSU’s Honors College; and

WHEREAS: Trustee Douglas Fischer was named as a recipient for this year’s Spirit of Discovery Award for his work in creating and teaching an upper-division Honors College seminar course;

THEREFORE: We recognize and honor Trustee Fischer for his outstanding service to MSU and his receipt of this prestigious award.

	Wilson	Willet	Tage	Reinhardt	Neil	Lusin	Fischer	Arneson
	Motion							
	Second							
	Ayes							
	Nays							
	Abstain							

TITLE: CERTIFICATE OF ACHIEVEMENT FOR EXCELLENCE IN FINANCIAL REPORTING

CATEGORY: RECOGNITION AND AWARDS

ORIGINATED BY: Mike Waterman, Director of Business Services

OTHERS INVOLVED: RJ Tvedt, Accounting Supervisor

PRESENTED BY: Mike Waterman, Director of Business Services

DATA EXPANSION: None

COST/FUND SOURCE: N/A

IMPLEMENTATION

ACTION: Elementary and High School District RECOGNITION
Effective January 22, 2018

SUPERINTENDENT'S RECOMMENDATION:

It is recommended the Board of Trustees adopt the following resolution:

WHEREAS: The Governmental Finance Officers Association (GFOA) awards a Certificate of Achievement for Excellence in Financial Reporting to government units whose comprehensive annual financial reports achieve the highest standards in governmental accounting and financial reporting; and

WHEREAS: The attainment of this award represents a significant accomplishment by the district and its management; and

WHEREAS: Bozeman School District received the award for our FY 2016 Comprehensive Annual Financial Report (CAFR); and

WHEREAS: This is the 28th consecutive year Bozeman Schools District #7 has received the award; and

WHEREAS: District Accounting Supervisor RJ Tvedt is the primary person responsible for overseeing the completion of the CAFR;

THEREFORE: Be it resolved that the Board of Trustees recognize and honor RJ Tvedt and the entire Business Services staff for continuing the excellence in governmental accounting and financial reporting.

	Wilson	Willet	Tage	Reinhardt	Neil	Lusin	Fischer	Arneson
Motion								
Second								
Ayes								
Nays								
Abstain								

TITLE: NE45 ARCHITECTURAL CONTRACT AND FEE APPROVAL FOR VAN WINKLE STADIUM AND BHS SITE IMPROVEMENTS

CATEGORY: ACTION ITEM - CONSENT

ORIGINATED BY: Todd Swinehart, Director of Facilities

OTHERS INVOLVED: Steve Johnson, Deputy Superintendent Operations, Matt Stark, Facilities Project Manager, NE45 Architecture, LLC

DATA EXPANSION: None

COST/FUND SOURCE: HS#2 Bond Revenue

IMPLEMENTATION

ACTION: High School District ACTION
Effective January 22, 2018

ISSUE:

Shall the Board of Trustees approve the Architectural Contract and fee for Van Winkle Stadium and BHS Site Improvements?

FACTS:

1. On May 2, 2017 a successful election authorized a \$125,000,000 bond levy for the design and construction of High School #2 and upgrades at the existing building. Van Winkle Stadium will be the stadium for both BHS and High School #2.
2. On July 10, 2017 the State of Montana, Department of Administration - Architectural and Engineering Division, advertised a Request for Qualifications package, which included the Lambert Field Improvements and Van Winkle Stadium Renovations package.
3. On July 24, 2017 the board authorized administration to enter into an Interlocal Agreement with Montana State University for joint design and Construction Services.
4. A review of Consultant Qualifications was held in conjunction with MSU to determine which firms should be interviewed on August 10, 2017. Six total firms submitted, with five being selected for interviews.
5. Qualified firms were interviewed on September 6, 2017. The District's interview team was comprised of Facilities Staff along with Trustees Greg Neil and Sandra Wilson.
6. On September 22, 2017 the Montana Department of Administration, Architectural and Engineering Division, selected NE45 Architecture as the Architect-of-record for the Lambert Field Improvements. In conjunction with the Interlocal Agreement, the District concurred with the selection on September 26, 2017.
7. On October 11, 2017 a Notice to Proceed was issued to NE45 Architecture in conjunction with MSU in order to begin the design process.

SUPERINTENDENT'S RECOMMENDATION:

It is recommended the Board approve the Architectural Contract and fee for Van Winkle Stadium and BHS Site Improvements.

OTHER ALTERNATIVES:

1. Approve with Changes
2. Postpone Review and Approval

DISCUSSION:

The Basic Services negotiated for this contract covers all aspects and phases of the design process for the following disciplines: Architecture, mechanical, electrical, civil and structural design services. Additionally, the following specialty consultants have been identified and are also included in the fee estimate: Data design, cost consultants, turf design specialists, landscape architecture and food service design. Record drawings and a one-year warranty inspection has been identified and additional services.

The negotiated fee of \$487,501, represents 6.5% of the estimated \$7,500,000 cost of construction work. This estimate accounts for \$6,230,000 allocated towards the proposed stadium in addition to \$1,270,000 for on-site roadway and parking improvements.

	Wilson	Willet	Tage	Reinhardt	Neil	Lusin	Fischer	Arneson
Motion								
Second								
Ayes								
Nays								
Abstain								

TITLE: JACKSON CONTRACTORS CONTRACT APPROVAL FOR VAN WINKLE STADIUM AND BHS SITE IMPROVEMENTS

CATEGORY: ACTION ITEM - CONSENT

ORIGINATED BY: Todd Swinehart, Director of Facilities

OTHERS INVOLVED: Steve Johnson, Deputy Superintendent Operations, Matt Stark, Facilities Project Manager, Jackson Contractors

DATA EXPANSION: None

COST/FUND SOURCE: HS#2 Bond Revenue

IMPLEMENTATION ACTION: High School District ACTION Effective January 22, 2018

ISSUE:
Shall the Board of Trustees authorize the administration to enter into an agreement for GC/CM services for Van Winkle Stadium and BHS Site Improvements with Jackson Contractor Group?

- FACTS:
1. On May 2, 2017 a successful election authorized a \$125,000,000 bond levy for the design and construction of High School #2 and upgrades at the existing building. Van Winkle Stadium will be the stadium for both BHS and High School #2.
 2. On July 24, 2017 the board authorized administration to enter into an Interlocal Agreement with Montana State University for joint design and Construction Services.
 3. Request for Qualifications (RFQ's) were publicly advertised in the Bozeman Daily Chronicle and the Helena Independent Record in October of 2017, with submittals due on October 31, 2017.
 4. Seven firms submitted their qualifications, which were evaluated by the Selection Committee on November 2, 2017. From these interested parties, 5 firms were selected to submit a Request for Proposals (RFP's) and to be interviewed.
 5. RFP's were reviewed on November 14, 2017, with five contractors chosen to be interviewed.
 6. Interviews were held on November 16, 2017, with Jackson Contractor Group unanimously selected by both MSU and Bozeman Public Schools.

SUPERINTENDENT'S RECOMMENDATION:
It is recommended that the board authorize the administration to enter into an agreement for GC/CM services for Van Winkle Stadium and BHS Site Improvements with Jackson Contractor Group?

OTHER ALTERNATIVES:
Suggest other contractors or contract modifications.

DISCUSSION:

The RFQ/RFP selection procedure is a two-part selection process. Interested firms were initially invited to submit a statement of qualifications for consideration prior to being issued the RFP. The RFQ process vetted out qualified contractors relating to:

1. Available bonding capacity
2. Safety
3. Firm information and history
4. Specific project experience

Seven firms submitted their qualifications, with 5 being chosen to receive an RFP in addition to being interviewed.

The RFP's were evaluated on:

1. Firm information, experience and work load
2. The project team
3. Project management and approach
4. Specific GC/CM information
5. Proposed fees and cost

Jackson Contractor Group provided a pre-construction service fee of \$14,000 along with a GC/CM fee of 3.45% with General Conditions being estimated at \$183,375.

	Wilson	Willet	Tage	Reinhardt	Neil	Lusin	Fischer	Arneson

TITLE: FINANCIAL REPORTS, WARRANT APPROVAL, DONATIONS

CATEGORY: ACTION ITEM - CONSENT

ORIGINATED BY: Mike Waterman
Director of Business Services

OTHERS INVOLVED: Steve Johnson, Deputy Superintendent of Operations
R.J. Tvedt, Accounting Supervisor
Brenda Livingston, District Bookkeeper

DATA EXPANSION: Financial Statements, Donations Received, Warrant Registers (included separately)

COST/FUND SOURCE: N/A

IMPLEMENTATION ACTION: Elementary and High School District ACTION Effective January 22, 2018

- SUPERINTENDENT'S RECOMMENDATION:
It is recommended that the Board of Trustees approve:
- November/December 2017 financial statements
 - Donations received
 - Warrant Registers as presented separately

DISCUSSION:
The Warrant Registers and Bank Reconciliations are available in the Business Office, and have been sent to the Trustees.

December 2017 warrants are as follows: Operational warrants were \$1,586,356.37; net Payroll, taxes and deductions were \$4,804,659.71; Total warrants disbursed for November 2017 were \$6,391,016.08.

Investment of District Funds in accordance with State law as of:	<u>November 30, 2017</u>
Gallatin County Investment Pool	\$72,483,817.94
High School Building Bond Funds (Cetera)	75,123,204.97
Nonexpendable Endowment (D.A. Davidson)	770,130.66
High School Extracurricular Clubs (First Interstate)	285,024.64
Middle School Extracurricular Clubs (First Interstate)	<u>121,174.86</u>
Total District cash and investments	<u>\$148,783,353.07</u>

BOZEMAN PUBLIC SCHOOLS

November 2017 Cash and Investment Reconciliation

Fund	Fund Name	Beginning Balance	Increases	Decreases	Ending Balance
101	General	1,864,212.21	8,930,214.80	2,876,248.97	7,918,178.04
110	Transportation	429,277.72	674,507.36	187,456.26	916,328.82
111	Bus Depreciation	289,428.58	270.09	0.00	289,698.67
113	Tuition	-1,894.40	138,963.30	7,331.96	129,736.94
114	Retirement	820,934.37	20,135.56	372,737.53	468,332.40
115	Misc. Funds	1,060,498.33	309,672.97	716,449.00	653,722.30
121	Compensated Absences	191,970.17	217.18	0.00	192,187.35
128	Technology	-31,958.47	297,402.65	706.46	264,737.72
129	Flexibility	712.50	0.00	0.00	712.50
150	Debt Service	1,726,634.58	3,035,197.18	1,577,329.77	3,184,501.99
160	Building	3,901,112.18	64,337.37	449,133.47	3,516,316.08
161	Building Reserve	1,201,341.40	808,871.00	141,814.78	1,868,397.62
174	Internal Service	375,442.98	24,827.92	26,733.61	373,537.29
178	Health Insurance	2,534,805.25	817,109.37	619,683.28	2,732,231.34
186	Payroll Clearing	8,073.58	4,854,071.78	4,804,277.61	57,867.75
<u>187</u>	<u>Claims Clearing</u>	<u>348,762.27</u>	<u>2,124,442.11</u>	<u>2,019,592.98</u>	<u>453,611.40</u>
	Total Elementary	14,719,353.25	22,100,240.64	13,799,495.68	23,020,098.21
201	General	1,043,007.55	4,880,497.90	1,500,681.72	4,422,823.73
210	Transportation	323,713.95	279,637.79	91,783.47	511,568.27
211	Bus Depreciation	289,693.15	276.11	0.00	289,969.26
212	School Foods	314,615.67	185,622.05	185,762.01	314,475.71
213	Tuition	-29,846.72	325,456.44	14,911.77	280,697.95
214	Retirement	612,238.59	15,548.17	200,798.76	426,988.00
215	Misc. Programs	491,027.45	163,801.47	178,004.98	476,823.94
217	Adult Education	146,000.02	150,926.33	26,862.20	270,064.15
218	Traffic Education	237,267.04	285.74	18,870.31	218,682.47
221	Compensated Absences	130,796.24	143.66	0.00	130,939.90
228	Technology	432,305.77	158,045.81	254.31	590,097.27
229	Flexibility	427.50	0.00	0.00	427.50
250	Debt Service	3,661,133.81	1,518,008.21	1,761,049.49	3,418,092.53
260	Building	106,102,676.98	218,359.21	489,673.91	105,831,362.28
261	Building Reserve	3,049,199.74	888,301.44	69,164.34	3,868,336.84
281	Private Purpose Trust	757,298.83	12,831.83	0.00	770,130.66
282	Interlocal Agreement	3,971,980.40	32,531.40	17,746.08	3,986,765.72
<u>285</u>	<u>Private Purpose Trust</u>	<u>25,633.12</u>	<u>0.00</u>	<u>0.00</u>	<u>25,633.12</u>
	Total High School	121,068,141.64	8,666,472.09	4,377,558.37	125,357,055.36
	Grand Total	135,787,494.89	30,766,712.73	18,177,054.05	148,377,153.57

BOZEMAN PUBLIC SCHOOLS

EXPENDITURE BUDGET TO ACTUAL - ALL BUDGETED FUNDS

From Date: 12/1/2017

To Date: 12/31/2017

Fiscal Year: 2017-2018

- Subtotal by Collapse Mask
 Include pre encumbrance
 Print accounts with zero balance
 Filter Encumbrance Detail by Date Range
 Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
101.00.000.0000.0000.000.00	ELEMENTARY GENERAL	\$32,228,034.00	\$2,737,547.75	\$11,779,532.74	\$20,448,501.26	\$18,881,815.41	\$1,566,685.85	4.86%
110.00.000.0000.0000.000.00	ELEMENTARY TRANSPORTATION	\$2,079,135.00	\$187,352.84	\$763,810.57	\$1,315,324.43	\$976,655.47	\$338,668.96	16.29%
111.00.000.0000.0000.000.00	ELEMENTARY BUS DEPRECIATION	\$288,620.00	\$0.00	\$0.00	\$288,620.00	\$0.00	\$288,620.00	100.00%
113.00.000.0000.0000.000.00	ELEMENTARY TUITION	\$259,737.00	\$3,866.55	\$19,493.01	\$240,243.99	\$26,100.85	\$214,143.14	82.45%
114.00.000.0000.0000.000.00	ELEMENTARY RETIREMENT	\$4,900,000.00	\$382,122.49	\$1,545,608.88	\$3,354,391.12	\$2,647,679.96	\$706,711.16	14.42%
128.00.000.0000.0000.000.00	ELEMENTARY TECH ACQUISITION	\$1,069,213.00	\$1,977.24	\$506,523.95	\$562,689.05	\$6,090.23	\$556,598.82	52.06%
129.00.000.0000.0000.000.00	ELEMENTARY FLEXIBILITY	\$713.00	\$0.00	\$0.00	\$713.00	\$0.00	\$713.00	100.00%
150.00.000.0000.0000.000.00	ELEMENTARY DEBT SERVICE	\$7,255,558.00	\$0.00	\$1,578,029.77	\$5,677,528.23	\$0.00	\$5,677,528.23	78.25%
161.00.000.0000.0000.000.00	ELEMENTARY BUILDING RESERVE	\$3,296,034.00	\$78,258.51	\$848,392.14	\$2,447,641.86	\$88,203.46	\$2,359,438.40	71.58%
201.00.000.0000.0000.000.00	HIGH SCHOOL GENERAL	\$17,224,308.00	\$1,295,074.35	\$6,096,021.92	\$11,128,286.08	\$9,071,289.24	\$2,056,996.84	11.94%
210.00.000.0000.0000.000.00	HIGH SCHOOL TRANSPORTATION	\$1,024,376.00	\$91,715.85	\$390,198.84	\$634,177.16	\$470,285.22	\$163,891.94	16.00%
211.00.000.0000.0000.000.00	HIGH SCHOOL BUS DEPRECIATION	\$288,880.00	\$0.00	\$0.00	\$288,880.00	\$0.00	\$288,880.00	100.00%
213.00.000.0000.0000.000.00	HIGH SCHOOL TUITION	\$607,762.00	\$19,166.01	\$70,568.58	\$537,193.42	\$427,726.24	\$109,467.18	18.01%
214.00.000.0000.0000.000.00	HIGH SCHOOL RETIREMENT	\$2,850,000.00	\$192,016.21	\$833,050.54	\$2,016,949.46	\$1,334,673.22	\$682,276.24	23.94%
217.00.000.0000.0000.000.00	HIGH SCHOOL ADULT EDUCATION	\$381,080.00	\$28,978.05	\$129,160.84	\$251,919.16	\$176,702.85	\$75,216.31	19.74%
228.00.000.0000.0000.000.00	HIGH SCHOOL TECH ACQUISITION	\$1,162,090.00	\$265.97	\$395,686.22	\$766,403.78	\$4,007.69	\$762,396.09	65.61%
229.00.000.0000.0000.000.00	HIGH SCHOOL FLEXIBILITY	\$428.00	\$0.00	\$0.00	\$428.00	\$0.00	\$428.00	100.00%
250.00.000.0000.0000.000.00	HIGH SCHOOL DEBT SERVICE	\$6,398,757.00	\$0.00	\$1,761,399.49	\$4,637,357.51	\$0.00	\$4,637,357.51	72.47%
261.00.000.0000.0000.000.00	HIGH SCHOOL BUILDING RESERVE	\$4,970,709.00	\$24,864.23	\$409,177.77	\$4,561,531.23	\$58,338.58	\$4,503,192.65	90.59%
Grand Total:		\$86,285,434.00	\$5,043,206.05	\$27,126,655.26	\$59,158,778.74	\$34,169,568.42	\$24,989,210.32	28.96%

End of Report

BOZEMAN PUBLIC SCHOOLS

REVENUE BUDGET TO ACTUAL - ALL BUDGETED FUNDS

From Date: 11/1/2017

To Date: 11/30/2017

Fiscal Year: 2017-2018

- Subtotal by Collapse Mask
 Include pre encumbrance
 Print accounts with zero balance
 Filter Encumbrance Detail by Date Range
 Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
101.00.000.0000.0000.000.00	ELEMENTARY GENERAL	(\$32,096,435.42)	(\$8,877,427.36)	(\$13,788,045.73)	(\$18,308,389.69)	\$0.00	(\$18,308,389.69)	57.04%
110.00.000.0000.0000.000.00	ELEMENTARY TRANSPORTATION	(\$1,829,662.91)	(\$674,486.38)	(\$827,024.28)	(\$1,002,638.63)	\$0.00	(\$1,002,638.63)	54.80%
111.00.000.0000.0000.000.00	ELEMENTARY BUS DEPRECIATION	(\$500.44)	(\$270.09)	(\$1,579.11)	\$1,078.67	\$0.00	\$1,078.67	-215.54%
113.00.000.0000.0000.000.00	ELEMENTARY TUITION	(\$259,637.04)	(\$138,960.52)	(\$145,066.68)	(\$114,570.36)	\$0.00	(\$114,570.36)	44.13%
114.00.000.0000.0000.000.00	ELEMENTARY RETIREMENT	(\$4,525,588.30)	(\$13,985.98)	(\$134,932.14)	(\$4,390,656.16)	\$0.00	(\$4,390,656.16)	97.02%
128.00.000.0000.0000.000.00	ELEMENTARY TECH ACQUISITION	(\$603,090.45)	(\$297,356.17)	(\$308,502.00)	(\$294,588.45)	\$0.00	(\$294,588.45)	48.85%
129.00.000.0000.0000.000.00	ELEMENTARY FLEXIBILITY	(\$0.50)	\$0.00	\$0.00	(\$0.50)	\$0.00	(\$0.50)	100.00%
150.00.000.0000.0000.000.00	ELEMENTARY DEBT SERVICE	(\$5,674,390.43)	(\$3,035,197.18)	(\$3,181,364.19)	(\$2,493,026.24)	\$0.00	(\$2,493,026.24)	43.93%
161.00.000.0000.0000.000.00	ELEMENTARY BUILDING RESERVE	(\$1,507,500.39)	(\$803,545.00)	(\$847,560.20)	(\$659,940.19)	\$0.00	(\$659,940.19)	43.78%
201.00.000.0000.0000.000.00	HIGH SCHOOL GENERAL	(\$17,060,966.27)	(\$4,818,913.22)	(\$7,433,419.96)	(\$9,627,546.31)	\$0.00	(\$9,627,546.31)	56.43%
210.00.000.0000.0000.000.00	HIGH SCHOOL TRANSPORTATION	(\$780,661.20)	(\$279,585.46)	(\$361,216.76)	(\$419,444.44)	\$0.00	(\$419,444.44)	53.73%
211.00.000.0000.0000.000.00	HIGH SCHOOL BUS DEPRECIATION	(\$500.18)	(\$276.11)	(\$1,589.44)	\$1,089.26	\$0.00	\$1,089.26	-217.77%
213.00.000.0000.0000.000.00	HIGH SCHOOL TUITION	(\$607,662.25)	(\$325,413.04)	(\$331,574.76)	(\$276,087.49)	\$0.00	(\$276,087.49)	45.43%
214.00.000.0000.0000.000.00	HIGH SCHOOL RETIREMENT	(\$2,496,204.33)	(\$8,723.27)	(\$75,718.14)	(\$2,420,486.19)	\$0.00	(\$2,420,486.19)	96.97%
217.00.000.0000.0000.000.00	HIGH SCHOOL ADULT EDUCATION	(\$312,697.47)	(\$150,647.42)	(\$167,308.13)	(\$145,389.34)	\$0.00	(\$145,389.34)	46.50%
228.00.000.0000.0000.000.00	HIGH SCHOOL TECH ACQUISITION	(\$336,395.51)	(\$157,457.81)	(\$165,199.26)	(\$171,196.25)	\$0.00	(\$171,196.25)	50.89%
229.00.000.0000.0000.000.00	HIGH SCHOOL FLEXIBILITY	(\$0.50)	\$0.00	\$0.00	(\$0.50)	\$0.00	(\$0.50)	100.00%
250.00.000.0000.0000.000.00	HIGH SCHOOL DEBT SERVICE	(\$6,308,032.12)	(\$1,518,008.21)	(\$1,603,781.31)	(\$4,704,250.81)	\$0.00	(\$4,704,250.81)	74.58%
261.00.000.0000.0000.000.00	HIGH SCHOOL BUILDING RESERVE	(\$1,662,500.13)	(\$888,151.44)	(\$942,004.08)	(\$720,496.05)	\$0.00	(\$720,496.05)	43.34%
	Grand Total:	(\$76,062,425.84)	(\$21,988,404.66)	(\$30,315,886.17)	(\$45,746,539.67)	\$0.00	(\$45,746,539.67)	60.14%

End of Report

BOZEMAN PUBLIC SCHOOLS

General Ledger - Element Summary Reporting

Fiscal Year: 2017-2018 From Date:12/1/2017 To Date:12/31/2017

Account Mask: ?01??????????????????

Account Type: EXPENDITURE

Print accounts with zero balance Include Inactive Accounts Include PreEncumbrance

FUND / BUDGET UNIT	Budget	Range To Date	Year To Date	Encumbrance	Budget Balance
101 - ELEM GENERAL FUND					
00 - CENTRAL BUDGET	\$30,775,575.57	\$2,630,693.60	\$11,088,044.38	\$18,791,464.23	\$896,066.96
01 - LONGFELLOW ELEMENTARY SCHOOL	\$41,216.00	\$3,019.38	\$18,965.21	\$53.28	\$22,197.51
02 - IRVING ELEMENTARY SCHOOL	\$34,944.00	\$2,004.28	\$15,890.14	\$484.76	\$18,569.10
03 - HAWTHORNE ELEMENTARY SCHOOL	\$45,440.00	\$4,789.15	\$26,327.43	\$891.78	\$18,220.79
04 - WHITTIER ELEMENTARY SCHOOL	\$37,376.00	\$1,549.12	\$19,711.91	\$0.00	\$17,664.09
05 - MORNING STAR ELEMENTARY SCHOOL	\$63,488.00	\$2,916.20	\$35,216.11	\$4,101.04	\$24,170.85
06 - EMILY DICKINSON ELEMENTARY SCHOOL	\$61,824.00	\$4,577.05	\$27,145.22	\$93.43	\$34,585.35
07 - HYALITE ELEMENTARY SCHOOL	\$58,624.00	\$4,001.95	\$30,925.54	\$1,491.84	\$26,206.62
08 - MEADOWLARK ELEMENTARY SCHOOL	\$64,640.00	\$3,442.13	\$35,340.21	\$0.00	\$29,299.79
31 - CHIEF JOSEPH MIDDLE SCHOOL	\$125,942.00	\$8,978.87	\$46,525.81	\$6,704.04	\$72,712.15
32 - SACAJAWEA MIDDLE SCHOOL	\$119,862.43	\$6,939.20	\$43,084.71	\$19,794.17	\$56,983.55
51 - SPECIAL EDUCATION	\$60,000.00	\$2,251.35	\$6,802.31	\$4,366.20	\$48,831.49
52 - HUMAN RESOURCES	\$29,000.00	\$939.13	\$8,003.62	\$0.00	\$20,996.38
53 - DEPUTY SUPERINTENDENT INSTRUCTION	\$111,000.00	\$12,070.10	\$57,191.56	\$4,600.56	\$49,207.88
54 - MUSIC	\$17,450.00	\$1,119.08	\$3,631.28	\$880.19	\$12,938.53
55 - TECHNOLOGY	\$87,350.00	\$1,418.41	\$48,213.68	\$0.00	\$39,136.32
56 - ELEMENTARY LIBRARY PROCESSING	\$47,750.00	\$8,103.23	\$32,118.40	\$0.00	\$15,631.60
57 - SUPERINTENDENT/BOARD	\$54,000.00	\$2,525.58	\$27,890.97	\$0.00	\$26,109.03
58 - GIFTED & TALENTED	\$5,000.00	\$129.16	\$1,092.71	\$0.00	\$3,907.29
59 - FACILITIES	\$301,552.00	\$31,473.48	\$177,458.16	\$43,084.01	\$81,009.83
61 - SUPPORT SERVICES	\$86,000.00	\$4,607.30	\$29,953.38	\$3,805.88	\$52,240.74
101 - ELEM GENERAL FUND Total:	\$32,228,034.00	\$2,737,547.75	\$11,779,532.74	\$18,881,815.41	\$1,566,685.85

BOZEMAN PUBLIC SCHOOLS

General Ledger - Element Summary Reporting

Fiscal Year: 2017-2018 From Date:12/1/2017 To Date:12/31/2017

Account Mask: ?01??????????????????

Account Type: EXPENDITURE

Print accounts with zero balance Include Inactive Accounts Include PreEncumbrance

FUND / BUDGET UNIT	Budget	Range To Date	Year To Date	Encumbrance	Budget Balance
201 - HS GENERAL FUND					
00 - CENTRAL BUDGET	\$16,017,723.00	\$1,255,454.32	\$5,691,395.70	\$9,028,664.63	\$1,297,662.67
41 - BOZEMAN HIGH SCHOOL	\$497,730.00	\$31,156.95	\$170,410.47	\$7,522.72	\$319,796.81
51 - SPECIAL EDUCATION	\$25,000.00	\$0.00	\$32.43	\$0.00	\$24,967.57
52 - HUMAN RESOURCES	\$29,000.00	\$907.27	\$6,569.07	\$0.00	\$22,430.93
53 - DEPUTY SUPERINTENDENT INSTRUCTION	\$56,750.00	\$8,307.07	\$27,455.67	\$429.32	\$28,865.01
54 - MUSIC	\$47,450.00	(\$16,124.45)	\$20,304.74	\$13,824.78	\$13,320.48
55 - TECHNOLOGY	\$78,677.00	\$285.81	\$42,607.01	\$0.00	\$36,069.99
57 - SUPERINTENDENT/BOARD	\$54,000.00	\$2,276.21	\$26,748.87	\$106.56	\$27,144.57
58 - GIFTED & TALENTED	\$5,000.00	\$545.25	\$777.64	\$0.00	\$4,222.36
59 - FACILITIES	\$230,145.00	\$9,932.54	\$97,689.89	\$18,845.91	\$113,609.20
61 - SUPPORT SERVICES	\$43,000.00	\$2,333.38	\$12,030.43	\$1,895.32	\$29,074.25
64 - HS ATHLETICS	\$139,833.00	\$0.00	\$0.00	\$0.00	\$139,833.00
201 - HS GENERAL FUND Total:	\$17,224,308.00	\$1,295,074.35	\$6,096,021.92	\$9,071,289.24	\$2,056,996.84

MEMORANDUM

DATE: December 2017

TO: Board of Trustees

FROM: Mike Waterman
Director of Business Services



RE: Donations

The following items (over \$300.00) have been accepted as donations by the Bozeman School District per policy #7260:

<u>Location</u>	<u>Donor</u>	<u>Item Donated</u>	<u>Value</u>
Homeless Assistance Program	Tanya Cunningham & Family	Gift Card	\$400.00
Homeless Assistance Program	Douglas R. Schrank Trust	Check	\$500.00
Homeless Assistance Program	Pilgrim Congregational UCC	Check	\$1,000.00
Homeless Assistance Program	Chapter AU PEO	Cash, Check	\$1,200.00
Homeless Assistance Program	Chapter AU PEO	Check	\$500.00
SMS – Entrepreneur Access	Anonymous	Check	\$2,000.00
BHS Auto Shop	Mike Certalic	Vehicle	\$1,000.00
BHS Music Department	Ken & Cheri Hackler	Pearl Drum Set	\$700.00

**Bozeman School District # 7
Self-Insurance Fund
Statement of Net Position
November 30, 2017**

Assets

Cash and investments	\$ 2,732,331.34
Accounts receivable	-
Prepaid expenses	-
Connect Your Care Deposit	36,056.40
Fixed Assets (net)	<u>4,155.00</u>
 Total Assets	 <u>\$ 2,772,542.74</u>

Liabilities

Estimated incurred unpaid claims	\$ 619,401.40
Accounts payable	21,337.91
Payroll liabilities payable	57.70
Health and dependent care flex payable	42,950.16
Unearned revenue	<u>126,672.22</u>
 Total Liabilities	 <u>\$ 810,419.39</u>

Net Position

Unrestricted net position	<u>\$ 1,962,123.35</u>
---------------------------	------------------------

**Statement of Revenues and Expenditures
For the Fiscal Year Ended August 31, 2018**

	<u>November 2017</u>	<u>9/1/17 through 11/30/2017 Year-to-Date</u>
<u>Revenues</u>		
Medical insurance premiums	\$ 598,704.83	\$ 1,786,638.11
BCBS supplement premiums	20,365.20	59,745.30
Dental insurance premiums	33,979.35	102,093.56
Investment income	-	5,862.31
Medical and dependent care flex reversion	-	-
Retiree and Cobra administration fees	3,334.16	4,950.16
Wellness	<u>87,286.66</u>	<u>96,564.66</u>
 Total Revenues	 <u>\$ 743,670.20</u>	 <u>\$ 2,055,854.10</u>
<u>Expenditures</u>		
Medical and vision insurance claims	452,790.32	1,393,816.09
Dental insurance claims	34,919.40	129,696.48
Excess risk insurance	24,040.70	71,142.26
Third Party administration	22,445.89	74,440.55
District administration	4,037.30	12,574.09
BCBS supplemental health insurance	40,749.00	79,764.00
Re-Insurance and PCORI fees	-	-
Depreciation	-	-
Wellness	<u>1,463.60</u>	<u>4,180.90</u>
 Total Expenditures	 <u>\$ 580,446.21</u>	 <u>\$ 1,765,614.37</u>
 Excess (deficiency) of revenues over expenditures	 <u>\$ 163,223.99</u>	 <u>\$ 290,239.73</u>

BOZEMAN PUBLIC SCHOOLS

Cash Balances

Fiscal Year: 2017-2018

Date Range: 11/01/2017 - 11/30/2017

Account Number	Title	Beginning Balance	Increases Debits	Decreases Credits	Cash Balance
11010.101.0000	BACKBOARD BOYS B-BALL CASH	3,523.71	7,120.70	0.00	10,644.41
11015.101.0000	CHEERLEADING CLUB CASH	2,491.98	0.00	679.00	1,812.98
11022.101.0000	DANCE CLUB CASH	2,383.38	547.00	0.00	2,930.38
11025.101.0000	FASTPITCH CLUB CASH	5,707.51	0.00	0.00	5,707.51
11030.101.0000	FOOTBALL CLUB CASH	11,450.19	17,761.05	2,862.33	26,348.91
11035.101.0000	GOLF CLUB CASH	1,688.38	0.00	635.00	1,053.38
11040.101.0000	HAWK STAT CREW CASH	176.38	0.00	0.00	176.38
11050.101.0000	LADY HAWK BBALL CLUB CASH	16,440.12	0.00	6,291.93	10,148.19
11065.101.0000	BOYS SOCCER CLUB CASH	7,598.67	1,077.00	2,758.52	5,917.15
11070.101.0000	GIRLS SOCCER CLUB CASH	7,418.72	0.00	730.63	6,688.09
11080.101.0000	SPEECH CLUB CASH	17,636.25	2,452.00	534.90	19,553.35
11085.101.0000	SPIKERS VOLLEYBALL CLUB CASH	7,326.66	560.00	2,841.75	5,044.91
11095.101.0000	SWIMMING CLUB CASH	1,114.08	1,647.00	0.00	2,761.08
11100.101.0000	TENNIS CLUB CASH	6,985.74	547.00	0.00	7,532.74
11110.101.0000	TRACK CLUB CASH	9,555.39	0.00	0.00	9,555.39
11120.101.0000	WRESTLING CLUB CASH	343.35	14,480.05	7,615.90	7,207.50
11125.101.0000	CROSS COUNTY CLUB CASH	10,003.11	0.00	1,538.36	8,464.75
12000.101.0000	BUSINESS PROFESSIONALS CLUB CASH	217.32	0.00	0.00	217.32
12002.101.0000	CAD CLUB CASH	1,020.54	86.36	0.00	1,106.90
12005.101.0000	CONSTRUCTION CLUB CASH	746.65	0.00	0.00	746.65
12010.101.0000	DECA CASH	13,803.64	4,862.52	3,057.12	15,609.04
12035.101.0000	PHOTO CLUB CASH	794.94	715.00	742.72	767.22
12037.101.0000	ROBOTICS CLUB CASH	1,461.08	0.00	75.00	1,386.08
12040.101.0000	SHOP FUND CASH	3,500.00	0.00	0.00	3,500.00
12045.101.0000	SKILLS USA CASH	1,406.40	0.00	0.00	1,406.40
13010.101.0000	ART CLUB CASH	5,386.69	0.00	110.98	5,275.71
13015.101.0000	DRAMA CLUB CASH	2,693.53	150.00	40.00	2,803.53
13020.101.0000	COSTA RICA SCIENCE TRIP CASH	30.00	0.00	0.00	30.00
13022.101.0000	FCCLA CASH	292.46	785.00	455.00	622.46
13025.101.0000	FRENCH CLUB CASH	789.75	0.00	0.00	789.75
13026.101.0000	GALAPAGOS CLUB CASH	4.09	0.00	0.00	4.09
13030.101.0000	GERMAN CLUB CASH	566.76	3,989.00	678.00	3,877.76

BOZEMAN PUBLIC SCHOOLS

Cash Balances

Fiscal Year: 2017-2018

Date Range: 11/01/2017 - 11/30/2017

Account Number	Title	Beginning Balance	Increases Debits	Decreases Credits	Cash Balance
13031.101.0000	HOSA CASH	3,501.69	400.00	1,250.63	2,651.06
13033.101.0000	JEWELRY GUILD CLUB CASH	868.01	0.00	0.00	868.01
13034.101.0000	LATIN CLUB CASH	2,241.16	0.00	0.00	2,241.16
13038.101.0000	MUN CLUB CASH	480.91	280.00	2,981.03	(2,220.12)
13040.101.0000	NATIVE AMERICAN CLUB CASH	33.80	36.25	0.00	70.05
13042.101.0000	PRO START CLUB CASH	5,859.27	138.00	0.00	5,997.27
13045.101.0000	PROJECT EXCEL CASH	3,671.01	0.00	550.00	3,121.01
13050.101.0000	SCIENCE OLYMPIAD CASH	(105.66)	0.00	0.00	(105.66)
13060.101.0000	SPANISH CLUB CASH	427.72	0.00	0.00	427.72
13065.101.0000	YOUTH LEGISLATURE CLUB CASH	851.48	0.00	0.00	851.48
13070.101.0000	WILDLIFE BIOLOGY CLUB CASH	461.09	0.00	0.00	461.09
14000.101.0000	CAP & GOWNS CASH	120.27	0.00	0.00	120.27
14026.101.0000	CLASS OF 2018 CASH	13,506.19	0.00	0.00	13,506.19
14035.101.0000	PROM CASH	850.00	0.00	0.00	850.00
14050.101.0000	STUDENT COUNCIL CASH	27,504.83	20.00	3,093.32	24,431.51
14060.101.0000	BRIDGER ALTERNATIVE CASH	1,263.84	0.00	0.00	1,263.84
15000.101.0000	MTI CASH	1,396.43	0.00	0.00	1,396.43
15001.101.0000	AMNESTY INTERNATIONAL CASH	674.28	0.00	0.00	674.28
15004.101.0000	B CLUB CASH	361.17	0.00	0.00	361.17
15005.101.0000	KEY CLUB CASH	2,140.10	146.25	49.12	2,237.23
15010.101.0000	LEO CLUB CASH	1,883.42	610.20	721.25	1,772.37
15015.101.0000	NATIONAL HONOR SOCIETY CASH	2,307.01	619.70	510.00	2,416.71
15016.101.0000	PROJECT X2 CASH	4,836.17	0.00	3,733.00	1,103.17
15020.101.0000	RECYCLE CASH	101.19	0.00	101.19	0.00
15025.101.0000	SPECIAL ED CONCESSIONS CASH	5,390.59	0.00	0.00	5,390.59
15030.101.0000	SAGA CASH	176.50	0.00	0.00	176.50
15040.101.0000	INTERACT CLUB CASH	1,193.69	0.00	0.00	1,193.69
16000.101.0000	BAND CASH	13,655.39	17,213.37	20,816.72	10,052.04
16005.101.0000	CHOIR CASH	10,198.05	5,626.00	2,744.45	13,079.60
16015.101.0000	ORCHESTRA CASH	41,597.07	39,403.10	80,899.75	100.42
17000.101.0000	AERIE CASH	15,285.72	2,025.00	17.88	17,292.84
17005.101.0000	HAWK TALK CASH	675.87	0.00	0.00	675.87

BOZEMAN PUBLIC SCHOOLS

Cash Balances

Fiscal Year: 2017-2018

Date Range: 11/01/2017 - 11/30/2017

Account Number	Title	Beginning Balance	Increases Debits	Decreases Credits	Cash Balance
17007.101.0000	HAWK TV CLUB CASH	237.95	475.50	0.00	713.45
17010.101.0000	SCRIBBLINGS CASH	457.29	0.00	0.00	457.29
18010.101.0000	GENERAL CASH	1,206.36	518.40	18.66	1,706.10
		<u>309,867.33</u>	<u>124,291.45</u>	<u>149,134.14</u>	<u>285,024.64</u>

End of Report

BOZEMAN PUBLIC SCHOOLS

Cash Balances

Fiscal Year: 2017-2108

Date Range: 11/01/2017 - 11/30/2018

Account Number	Title	Beginning Balance	Increases Debits	Decreases Credits	Cash Balance
10100.101.0000	COMPUTER CLUB	33.00	0.00	0.00	33.00
10200.101.0000	MISC FUNDRAISING CASH	264.96	0.00	0.00	264.96
10225.101.0000	LEGO ROBOTICS CLUB CASH	408.71	0.00	0.00	408.71
10250.101.0000	ART CLUB CASH	959.04	0.00	87.12	871.92
10300.101.0000	SCIENCE CLUB - PIERCE CASH	129.77	0.00	0.00	129.77
10400.101.0000	SCIENCE CLUB - JOHANESON CASH	115.97	0.00	0.00	115.97
10500.101.0000	TECH ED CLUB CASH	522.56	135.00	0.00	657.56
10600.101.0000	BIRD/SCIENCE CASH	2,513.83	52.00	54.38	2,511.45
10700.101.0000	SCIENCE - HANNULA CASH	63.53	0.00	52.12	11.41
10900.101.0000	SCIENCE - MCCABE/WOITKE CASH	250.00	0.00	0.00	250.00
11100.101.0000	STUDENT AID CASH	3,162.34	1,000.00	200.00	3,962.34
11150.101.0000	STUDENT COUNCIL 8TH GRADE CASH	2,988.68	614.62	406.02	3,197.28
11200.101.0000	STUDENT COUNCIL 7TH GRADE CASH	3,264.08	614.61	483.51	3,395.18
11250.101.0000	FOREIGN LANGUAGE CLUB CASH	9,198.85	14,450.00	17,460.30	6,188.55
11275.101.0000	STUDENT COUNCIL 6TH GRADE CASH	2,435.36	614.62	807.44	2,242.54
11300.101.0000	STUDENT PROJECTS CASH	249.60	1,996.00	2,015.04	230.56
11500.101.0000	TEAM 6A EAST CASH	2,309.60	1,065.00	152.87	3,221.73
11550.101.0000	TEAM 6B WEST CASH	2,557.15	2,048.25	1,260.67	3,344.73
11600.101.0000	TEAM 7A EAST CASH	4,057.63	3,957.05	3,608.71	4,405.97
11625.101.0000	TEAM 7B WEST CASH	1,023.51	0.00	0.00	1,023.51
11650.101.0000	TEAM 8A EAST CASH	3,061.77	890.00	1,270.81	2,680.96
11670.101.0000	TEAM 8B WEST CASH	733.24	1,240.00	1,426.09	547.15
11700.101.0000	YEARBOOK CASH	2,741.04	0.00	58.01	2,683.03
13000.101.0000	DRAMA CLUB CASH	1,998.27	0.00	36.50	1,961.77
13025.101.0000	ONE MILLION WAYS CLUB CASH	275.77	0.00	0.00	275.77
13050.101.0000	MUSIC CLUB CASH	14,680.30	22,198.51	12,786.99	24,091.82
13150.101.0000	CJ ROCKS/POP ROCKS CASH	38.04	0.00	0.00	38.04
13200.101.0000	BREAKFAST CLUB CASH	492.40	30.40	0.00	522.80
13300.101.0000	HORIZONS CASH	2,398.95	225.00	0.00	2,623.95
13400.101.0000	MBI CASH	548.48	709.46	0.00	1,257.94
13425.101.0000	LEO CLUB CASH	1,931.92	1,706.15	1,428.36	2,209.71
13450.101.0000	FORENSICS CLUB CASH	0.01	0.00	0.00	0.01

BOZEMAN PUBLIC SCHOOLS

Cash Balances

Fiscal Year: 2017-2108

Date Range: 11/01/2017 - 11/30/2018

Account Number	Title	Beginning Balance	Increases Debits	Decreases Credits	Cash Balance
13500.101.0000	KNITTING CORNER CASH	382.02	202.20	260.46	323.76
13525.101.0000	AFTER SCHOOL CLUB CASH	128.04	0.00	0.00	128.04
14000.101.0000	PEER MEDIATION CASH	1,291.28	0.00	0.00	1,291.28
16000.101.0000	FRIENDS OF READING CLUB CASH	3,719.28	1,165.50	136.51	4,748.27
20300.101.0000	SCIENCE CLUB CASH	18.03	0.00	0.00	18.03
20301.101.0000	SCIENCE OLYMPIAD CLUB CASH	2,055.85	0.00	0.00	2,055.85
21100.101.0000	STUDENT AID CASH	737.62	1,062.00	45.98	1,753.64
21150.101.0000	YEARBOOK CASH	1,544.73	0.00	0.00	1,544.73
21200.101.0000	STUDENT COUNCIL CASH	4,106.34	607.53	720.68	3,993.19
21425.101.0000	SELECT CHOIR CASH	1,196.11	0.00	598.00	598.11
21476.101.0000	ECLECTIC STRING ORCHESTRA CASH	401.50	682.00	519.00	564.50
22310.101.0000	TEAM BISON CASH	1,536.03	5,730.00	5,974.75	1,291.28
22311.101.0000	TEAM ELK CASH	2,877.30	2,663.00	927.95	4,612.35
22312.101.0000	TEAM ABSAROKA CASH	3,791.25	1,121.00	299.77	4,612.48
22313.101.0000	TEAM BRIDGER CASH	1,866.54	905.00	237.34	2,534.20
22314.101.0000	TEAM MADISON CASH	3,443.81	190.00	658.62	2,975.19
22315.101.0000	TEAM JEFFERSON CASH	1,070.86	348.00	930.18	488.68
22316.101.0000	TEAM ANTELOPE CASH	0.00	2,984.00	410.02	2,573.98
22317.101.0000	TEAM YELLOWSTONE CASH	289.70	528.00	257.83	559.87
23000.101.0000	DRAMA CLUB CASH	263.46	0.00	0.00	263.46
23050.101.0000	OUTDOOR CLUB CASH	355.57	400.00	100.00	655.57
23100.101.0000	NEWSPAPER CLUB CASH	42.00	0.00	0.00	42.00
23200.101.0000	COMPUTER CLUB CASH	80.75	0.00	0.00	80.75
23250.101.0000	KNITTING CLUB CASH	196.41	0.00	17.97	178.44
23255.101.0000	LEGO ROBOTICS CLUB CASH	347.50	0.00	0.00	347.50
23300.101.0000	PHOTO LAB CLUB CASH	435.61	500.00	0.00	935.61
23400.101.0000	FOREIGN LANGUAGE CLUB CASH	2,005.66	0.00	0.00	2,005.66
23500.101.0000	HUMANITARIAN CLUB CASH	1,439.33	0.00	0.00	1,439.33
23501.101.0000	MBI STUDENT FUND CASH	692.01	0.00	0.00	692.01
25100.101.0000	PEER MEDIATION CASH	1,553.33	0.00	0.00	1,553.33
26001.101.0000	ART CLUB CASH	813.69	0.00	53.94	759.75
27000.101.0000	BOOK BUDDY CASH	939.07	0.00	777.77	161.30

BOZEMAN PUBLIC SCHOOLS

Cash Balances

Fiscal Year: 2017-2108

Date Range: 11/01/2017 - 11/30/2018

Account Number	Title	Beginning Balance	Increases Debits	Decreases Credits	Cash Balance
28000.101.0000	BIKE CLUB CASH	0.00	300.00	278.00	22.00
29100.101.0000	MAINTENANCE CASH	10.63	0.00	0.00	10.63
		<u>105,039.67</u>	<u>72,934.90</u>	<u>56,799.71</u>	<u>121,174.86</u>
	End of Report				

	Wilson	Willett	Tage	Reinhardt	Neil	Lusin	Fischer	Arneson

TITLE: HYALITE ELEMENTARY SCHOOL LONG RANGE STRATEGIC PLAN (LRSP) REPORT

CATEGORY: ACTION ITEM - CONSENT

ORIGINATED BY: Marilyn King, Deputy Superintendent Instruction

OTHERS: Mike Van Vuren, Principal

DATA EXPANSION: Hyalite Power Point Presentation
Click [here](#)

COST/FUND: N/A

IMPLEMENTATION

ACTION: Elementary District ACTION
Effective January 22, 2018

ISSUE:

Acceptance of Hyalite Elementary School's Long Range Strategic Plan (LRSP) Report.

FACTS:

1. The Hyalite Elementary School LRSP Report was presented to Trustees on January 9, 2018.

SUPERINTENDENT'S RECOMMENDATION:

It is recommended that the Board of Trustees accept the Hyalite Elementary School LRSP Report as presented on January 9, 2018.

OTHER ALTERNATIVES:

1. Do not accept the LRSP Report.

DISCUSSION:

School and program LRSP Reports are provided to the Trustees on a regular basis. These reports provide information to the Trustees and the public regarding progress on action plans related to goal areas of the District's Long Range Strategic Plan.

	Wilson	Willet	Tage	Reinhardt	Neil	Lusin	Fischer	Arneson
Motion								
Second								
Ayes								
Nays								
Abstain								

TITLE: IRVING ELEMENTARY SCHOOL LONG RANGE STRATEGIC PLAN (LRSP) REPORT

CATEGORY: ACTION ITEM - CONSENT

ORIGINATED BY: Marilyn King, Deputy Superintendent Instruction

OTHERS: Adrian Advincula, Principal

DATA EXPANSION: Irving Elementary School Presentation
Click [here](#)

COST/FUND: N/A

IMPLEMENTATION

ACTION: Elementary District ACTION
Effective January 22, 2018

ISSUE:

Acceptance of Irving Elementary School's Long Range Strategic Plan (LRSP) Report.

FACTS:

The Irving Elementary School LRSP Report was presented to Trustees on January 16, 2018.

SUPERINTENDENT'S RECOMMENDATION:

It is recommended that the Board of Trustees accept the Irving Elementary School LRSP Report as presented on January 16, 2018.

OTHER ALTERNATIVES:

1. Do not accept the LRSP Report.

DISCUSSION:

School and program LRSP Reports are provided to the Trustees on a regular basis. These reports provide information to the Trustees and the public regarding progress on action plans related to goal areas of the District's Long Range Strategic Plan.

	Wilson	Willet	Tage	Reinhardt	Neil	Lusin	Fischer	Arneson
Motion								
Second								
Ayes								
Nays								
Abstain								

TITLE: SUPERINTENDENT'S REPORT

CATEGORY: SUPERINTENDENT'S REPORT

ORIGINATED BY: Rob Watson, Superintendent

OTHERS INVOLVED: N/A

DATA EXPANSION: None

COST/FUND SOURCE: N/A

IMPLEMENTATION

ACTION: None
January 22, 2018

DISCUSSION:

The Superintendent will normally give a brief oral report on miscellaneous items of interest to the District.

	Wilson	Willett	Tage	Reinhardt	Neil	Lusin	Fischer	Arneson
Motion								
Second								
Ayes								
Nays								
Abstain								

TITLE: REQUESTS, CALENDAR, CONCERNS, REPORTS, FUTURE AGENDA ITEMS AND OPEN MEETING TOPICS FOR NEXT MEETING

CATEGORY: BOARD OF TRUSTEES

ORIGINATED BY: N/A

OTHERS INVOLVED: N/A

DATA EXPANSION: None

COST/FUND SOURCE: N/A

IMPLEMENTATION ACTION: January 22, 2018

DISCUSSION:
 This agenda item will offer the opportunity for Board Members to present items they would like discussed in the open session of the next regular meeting or to make requests, express concerns, give reports, and discuss calendar items.

	Wilson	Willet	Tage	Reinhardt	Neil	Lusin	Fischer	Arneson
Motion								
Second								
Ayes								
Nays								
Abstain								

TITLE: PUBLIC PARTICIPATION ON NON-AGENDA ITEMS

CATEGORY: PUBLIC PARTICIPATION

ORIGINATED BY: Board of Trustees

OTHERS INVOLVED: N/A

DATA EXPANSION: None

COST/FUND SOURCE: N/A

IMPLEMENTATION ACTION: No official action required.

DISCUSSION:
 This agenda item will offer the opportunity for a public input period: Members of the community are given an opportunity to make brief comments to the Board on any matters not included in the agenda.

	Wilson	Willet	Tage	Reinhardt	Neil	Lusin	Fischer	Arneson

TITLE: FISCAL YEAR 2017 COMPREHENSIVE ANNUAL FINANCIAL REPORT AND AUDIT REPORT

CATEGORY: ACTION ITEM - SINGULAR

ORIGINATED BY: Steve Johnson, Deputy Superintendent Operations

OTHERS INVOLVED: Mike Waterman, Director of Business Services; RJ Tvedt, Accounting Supervisor; Stefani Freese, CPA; Anderson ZurMuehlen & Co., P.C.

DATA EXPANSION: 2016-17 Comprehensive Annual Financial Report & Audit Report ([under separate cover](#))

COST/FUND SOURCE: N/A

IMPLEMENTATION

ACTION: Elementary and High School District ACTION Effective January 22, 2018

ISSUE:

Accept the 2016-17 Comprehensive Annual Financial Report (CAFR) and Audit Report.

FACTS:

1. The District has retained Anderson ZurMuehlen & Co., P.C. to perform our audit for the 2016-17, 2017-18, and 2018-19 years.
2. This is the culmination of the 2016-17 audit, which began on July 1, 2017.

SUPERINTENDENT'S RECOMMENDATION:

It is recommended the Board accept the 2016-17 Comprehensive Annual Financial Report and Audit Report.

DISCUSSION:

RJ Tvedt and a representative from Anderson ZurMuehlen & Co., P.C. will be at the meeting to present the reports and answer any questions.

	Wilson	Willet	Tage	Reinhardt	Neil	Lusin	Fischer	Arneson
								
Motion								
Second								
Ayes								
Nays								
Abstain								

TITLE: UPDATE ON LONG RANGE FACILITIES MASTER PLAN - POTENTIAL ELEMENTARY SCHOOL SITES

CATEGORY: DISCUSSION AND REPORTS

ORIGINATED BY: Steve Johnson, Deputy Superintendent Operations

OTHERS INVOLVED: Todd Swinehart, Director of Facilities

DATA EXPANSION: None

COST/FUND SOURCE: N/A

IMPLEMENTATION ACTION: Elementary and High School District ACTION Effective January 22, 2018

DISCUSSION:

The purpose of this item is to give the Trustees an update on the recommendation from the approved LRFP to seek land acquisition/exchange opportunities for future school sites. We will discuss the specific sites being considered. To accommodate enrollment growth on the west end of our District, the Administration is exploring locations in that area for purchase of future elementary schools sites.

It is anticipated that the two school site purchases being considered would cost more than \$2 million. It is our desire to not ask for additional taxes to pay for these sites but to pay for them with proceeds from the sale of other sites that are not likely to be needed for school purposes because of their size and/or location. Site purchases must be approved by the Board and if the Site to be purchased is not contiguous to property already owned by the District, registered voters must also approve of the purchase. By state law, the Board must call for an election no later than 70 days prior to the election. The deadline to call for the May 8, 2018 School Election is Tuesday, February 27. The Board is scheduled to hold a meeting on Monday, February 26 to discuss and call for the election. In the call for election, the Board must stipulate which items are anticipated to be on the ballot in May. In addition to calling for the election the Board will need to approve the actual ballot language at their March 26, 2018 meeting. Because the Option Agreement for one of the sites being considered expires on August 1, 2018, the Administration would like to place at least one of two sites being considered on the May 8, 2018 ballot. If we are able to get the Option Agreement in place for the second site we would recommend putting both sites on the ballot.

	Wilson	Willett	Tage	Reinhardt	Neil	Lusin	Fischer	Arneson

TITLE: DISPOSAL OF EMERSON PROPERTY

CATEGORY: ACTION ITEM - SINGULAR

ORIGINATED BY: Steve Johnson, Deputy Superintendent Operations

OTHERS INVOLVED: Todd Swinehart, Director of Facilities

DATA EXPANSION: RFP and Proposals [here](#)

COST/FUND SOURCE: Revenue to Building Fund

IMPLEMENTATION

ACTION: Elementary District ACTION
Effective January 22, 2018

ISSUE:

Shall the Board of Trustees take action to proceed with the disposal of the Emerson Land?

FACTS:

1. Before proceeding with site acquisition(s) for future elementary schools as discussed in the previous item it is the desire of the Administration to have monetary resources to purchase the land by disposing of some other District property holdings.
2. At the Board meeting on September 25, 2017, the Board took action to declare the Emerson property as unsuitable for school purposes.
3. An appraisal completed in July 2017 valued the Emerson property is \$2.275M.
4. The District received proposals from four interested parties. Those proposals were discussed at the December Board meeting. The proposed price to acquire the property ranged from \$0 to \$2.129 Million. The highest proposal was withdrawn at the December meeting. The Board agreed to postpone the decision regarding the remaining three proposals until the January Board meeting. None of the remaining offers meet the appraised value for the property.
5. Recently, the Administration received an email from the Director of the Emerson Center for the Arts & Culture notifying of their intention to amend their offer. Specifically, the email stated in part:
"We would respectfully, request that the Bozeman School District allow us additional time to fundraise for the purchase of the lawn - Twelve months would be ideal. Additionally, at this time we have \$1,000,000 in cash to support our proposal. Of course we would welcome the opportunity to purchase the property for this amount however; we also realize the financial needs of the district."
6. The Administration believes that the allowance of additional 12 months will not meet our preferred timeline for site acquisition.

SUPERINTENDENT RECOMMENDATION:

It is recommended that the Board define Emerson Center for the Arts & Culture, Bridger Builders, Inc. and Intrinsic Architecture/AV MT1 as the three current proposers.

It is further recommended that the Board allow for additional time, no later than Monday, February 5, 2018 5pm, for each of the three current proposers to present the District with a signed last/best buy/sell agreement for the property.

The buy/sell agreements from the current proposers will be reviewed at the February 12 Board meeting. If none of the buy/sell agreements are accepted by the Board, it is further recommended that the Board request the advertisement of the property for sale for the appraised value with the intention of finding a suitable buyer as soon as possible.

OTHER ALTERNATIVES:

1. Accept one of the proposals currently "on the table".
2. Select one of the current proposals for the administration to negotiate with and bring a recommendation to the February 12 meeting.
3. Reject all of the proposals and request the administration to list the property for sale for the appraised value.

DISCUSSION:

In an attempt to accommodate all parties the District decided to go through an RFP process to dispose of the Emerson Lawn property. It was our hope that we could find a development that would be financially favorable to the District as well as meet the needs of the Emerson Center for the Arts & Culture and the neighborhood. Therefore, the RFP requested the following information / restrictions:

- a. Briefly describe your proposed project for the "Emerson Lawn".
- b. Include how this project will be compatible with the surrounding uses including the Emerson Cultural Center and the City of Bozeman's downtown redevelopment initiatives.
- c. If known at this time, address parking needs and how they will be met.
- d. Describe your experience in completing projects similar to the one you are proposing, obtaining necessary financing (loans, private financing or grants). Provide examples of successful projects briefly outlining the nature and purpose of the projects, the process used in developing/executing the projects and timeline from inception to completion.

Through this process we have learned during conversations with the Emerson leadership that they do not want a portion of the area left as green space and developed as a smaller performance space for their use. Their desire is to develop the entire area as a "Grand Lawn" or none of it. They feel that the space left would not be usable in a programmable way to meet their needs. Also, setting limits on what can be done on the property potentially reduces the value. As a result, it may be best for the District to simply sell the property for maximum value and allow the purchaser to work out the details of their vision with the City and community.

	Wilson	Willlett	Tage	Reinhardt	Neil	Lusin	Fischer	Arneson

TITLE: LEADERSHIP STRUCTURE: 2018-19

CATEGORY: ACTION ITEM - SINGULAR

ORIGINATED BY: Rob Watson, Superintendent

OTHERS INVOLVED: Pat Strauss, Director of Human Resources; Elementary Principals

DATA EXPANSION: Policy 6130
Under Separate Cover: Leadership Structure 2018-19

COST/FUND SOURCE: General Fund

IMPLEMENTATION

ACTION: Elementary School District ACTION
Effective January 22, 2018

ISSUE:

Should the Board of Trustees accept the Superintendent’s recommendation for the leadership structure 2018-19?

FACTS:

1. Subject to the approval of the Trustees, the Superintendent shall have the authority to reorganize and/or rearrange the specific responsibilities of the administrative and supervisory staff in a manner that will provide for the effective operation of the District. The Superintendent shall, in considering any assignment or transfer, base a decision on such factors as the desired performance and/or expectations inherent in the position, the staff member's background and preparation, the impact on other facets of the District's operations, and the needs of the District.
2. Vacancies for Elementary Principal exist due to retirement and transfer of elementary school principals effective the end of the 2017-2018 school year.
3. The Superintendent met individually with all District administrators in the fall of 2017 to discuss their professional goals and aspirations. During these discussions administrators considered whether their current assignments were in alignment with their professional goals and aspirations. In addition, the Superintendent considered if the current assignments were aligned with the needs of the District.
4. The Superintendent has made some decisions regarding administrative assignments for the 2018-19 school year. The details of these assignments will be shared with the Board at the meeting.
5. The District will advertise immediately for Elementary Principal pending approval of the Superintendent’s transfer/assignment recommendations.

SUPERINTENDENT’S RECOMMENDATION:

Under separate cover, the Superintendent will bring the Leadership Structure 2018-19 to the Board of Trustees for approval at the meeting. It is recommended that the Board approve the Superintendent’s recommendation for the 2018-19 Leadership Structure.

OTHER ALTERNATIVES:

1. Reject the Superintendent's recommendation.
2. Provide an alternative plan.

ADMINISTRATION

Assignment and Transfer of Administrative Staff

Administrative staff are responsible to the Board through the superintendent. The assignment of administrative staff shall be in accordance with the organizational chart of the district.

Subject to the approval of the trustees, the superintendent shall have the authority to reorganize and/or rearrange the specific responsibilities of the administrative and supervisory staff in a manner that will provide for the effective operation of the district. The superintendent shall, in considering any assignment or transfer, base a decision on such factors as the desired performance and/or expectations inherent in the position, the staff member's background and preparation, the staff member's past performance, the impact on other facets of the district's operations, and the needs of the district.

Administrative staff members shall be informed of their assignments no later than June 15 except that nothing in this policy shall prevent the superintendent from reassigning an administrative staff member for good cause during the school year.

Cross Reference: Policy #5254 Non-Renewal

Legal Reference: 10.55.203(2) A.R.M. District Superintendent
 20-4-203 M.C.A. Teacher Tenure
 20-4-204 M.C.A. Termination of Tenure Teacher Services

Adopted: 9/22/86

FUTURE BOARD MEETINGS AND OTHER IMPORTANT DATES

February 12, 2018	Regular Board Meeting
February 26, 2018	Special Board Meeting
March 5, 2018	Regular Board Meeting
March 26, 2018	Special Board Meeting
April 9, 2018	Regular Board Meeting
April 23, 2018	Special Board Meeting
May 14, 2018	Regular Board Meeting
June 11, 2018	Regular Board Meeting



Bozeman School District #7 2017-18 TRUSTEE COMMITTEE APPOINTMENTS

Board of Trustee Standing Committees

Long Range Strategic Planning (LRSP) Committee

Trustees

Heide Arneson
Douglas Fischer
Greg Neil

Long Range Facilities Planning (LRFP) Committee

Trustees

Gary Lusin
Wendy Tague
Sandy Wilson

District Safety Committee

Trustees

Tanya Reinhardt
Sandy Wilson

Board of Trustee as Needed Committees

Budget Committee

Trustees

Heide Arneson
Douglas Fischer

Teacher (BEA) Negotiations Committee

Trustees

Gary Lusin
Heide Arneson
Sandy Wilson

Trustee Representation on Committees/Councils Associated with BSD #7

Bozeman Schools Foundation (BSF)

Trustees

Sandy Wilson
Heide Arneson, Alternate
Gary Lusin
Heide Arneson
Gary Lusin, Municipal Director
Heide Arneson, Delegate
Tanya Reinhardt, Delegate
Sandy Wilson, Delegate
Wendy Tague, Alternate

School Liaisons

Bozeman High School
Bridger Alternative Program
Chief Joseph Middle School
Sacajawea Middle School
Emily Dickinson Elementary School
Hawthorne Elementary School
Hyalite Elementary School
Irving Elementary School
Longfellow Elementary School
Meadowlark
Morning Star Elementary School
Whittier Elementary School

Sandy Wilson
Sandy Wilson
Heide Arneson
Tanya Reinhardt
Heide Arneson
Wendy Tague
Douglas Fischer
Douglas Fischer
Andy Willett
Wendy Tague
Gary Lusin
Greg Neil



BOZEMAN SCHOOL DISTRICT #7 LONG RANGE STRATEGIC PLAN

Core Purpose

“Bozeman Public Schools exist to provide an outstanding education that inspires and ensures high achievement so every student can succeed and make a difference in a rapidly changing world community.”

Core Values

- ✓ **High Student Achievement:** We are committed to ensuring that all students achieve at high levels.
- ✓ **Committed, Quality Staff:** We employ and retain well qualified and talented staff members who demonstrate a commitment to the core purpose of the District.
- ✓ **Community and Family Engagement:** We believe that parents and the community are essential contributors in the achievement of our goals.
- ✓ **Climate:** We operate in a climate of respect, honesty and hard work, recognizing the need to be adaptable and open to change.
- ✓ **Fiscal Responsibility:** We are fiscally responsible in the management and expenditure of all District resources.
- ✓ **Decision Making:** We rely on best practices research to guide our decision-making.

Big Audacious Goal – Envisioned Future

“The Bozeman Public School District is widely recognized as a vibrant, flexible and progressive educational system that generates student excellence and engages students to succeed and positively contribute in a global community.”

Goals of the Bozeman Public School District

Goal Area 1: Academic Performance: Every student meets or exceeds the high academic standards of the Bozeman Public School District.

Goal Area 2: Operations and Capacity Building: District operations, facilities and human resources support an efficient and progressive educational system.

Goal Area 3: Community Engagement and External Relations: Bozeman Public Schools has created an environment in which parents, community, legislators and all education stakeholders are supportive, engaged, and contribute to successfully educate our students.

Goal Area 4: Student Success/Safety/Health/Welfare: Bozeman Public Schools has effective systems in place for students to learn and staff to work in a safe and healthy environment.

Bozeman School District #7

BOARD REOCCURRING CALENDAR



JULY

- LRSP Annual Report
- Learning Materials Review Committee
- Set Health and Dental Insurance Price Tags
- Supplemental Book Adoption-One Book-One Bozeman and Bozeman Schools Foundation

AUGUST

- Opening School Activities
- Approve Final Budgets (on 2nd Monday)
- Begin budget process for following year

SEPTEMBER

- One Book-One Bozeman Participation
- LRSP Implementation Framework and Reporting
- Board Luncheon LRSP Reports

OCTOBER

- Attend Montana School Boards Association Annual Meeting
- Board Luncheon LRSP Reports

NOVEMBER

- LRSP: Annual Facilities Master Plan Review
- Preliminary Enrollment and Projection Reports
- Board Luncheon LRSP Reports

DECEMBER

- Bozeman High School New Course Proposals
- Hold Board/Employee Holiday Celebration
- Annual Facilities Master Plan Adoption

JANUARY

- CAFR and Audit Report for prior year
- Consider MHSA Resolutions
- Building Reserve Allocation
- Evaluate the Superintendent

FEBRUARY

- School District Calendar Approval

MARCH

- Call for Annual School Elections
- National Merit Awards
- Hold Budget Review Meetings
- Professional Development Plan Approval
- Board Resolution for Screen Free Week
- Out of State Field Trips and Travel
- Budget Discussion Referencing Staffing

APRIL

- National School Boards Association Annual Conference
- Hold Budget Review Meetings
- Teacher Appreciation Week
- District Technology Plan Approval
- RIF Notification
- Set Special Levy Amounts if Levy Election is in May

MAY

- Approve or Non-renewal of Teachers
- Hold Trustee Election (first Tuesday following first Monday)
- Reorganize the Board and Recognize Retiring Members
- Consider MSBA Resolutions
- Administrator Compensation Policy
- Federal Grant Applications
- Appointment of Bozeman Public Schools Foundation Directors

JUNE

- Recognize Retiring Staff

MONTH VARIES

- Approve Employee Contracts
- Consider Policy Changes
- LRSP Mega Issues Dialogues
- Approve Curriculum Adoptions
- Approve Instructional Material Purchases
- Approve Memorandum of Understanding for Services

BOARD OF TRUSTEES

- Andy Willett, Chair
- Heide Arneson, Vice Chair
- Douglas Fischer
- Gary Lusin
- Greg Neil
- Tanya Reinhardt
- Wendy Tage
- Sandra Wilson

ACRONYMS AND INITIALS

AASA	American Association of School Administrators
AFT	American Federation of Teachers
ANB	Average Number Belonging
ARRA	American Reinvestment and Recovery Act
BEA	Bozeman Education Association
BCEA	Bozeman Classified Employees Association
CA	Communication Arts
CIA	Curriculum, Instruction & Assessment Committee
CLT	Curriculum Leadership Team
CRT	Crisis Response Team
CRT	Criterion-Referenced Test
CSCT	Comprehensive School Community Treatment
DARE	Drug Abuse Resistance Education
Dibels	Dynamic Indicators of Basic Early Literacy
DRP	Degrees of Reading Power
ELE	Essential Learning Expectations
ELL	English Language Learners
FAPE	Free Appropriate Public Education
IC	Instructional Cabinet
IDEA	Individuals with Disabilities Educational Act
IDEA-Part B	Individuals with Disabilities Educational Act K-12
IEP	Individualized Education Program. A written statement of a handicapped child's education program, required by federal law and state regulations
LEA	Local Education Agency
MAEMSP	Montana Association of Elementary and Middle School Principals
MASS	Montana Association of School Superintendents
MASBO	Montana Association of School Business Officials
MASSP	Montana Association of Secondary School Principals
MBI	Montana Behavior Initiative
MEA-MFT	Montana Education Association – Montana Federation of Teachers
Moodle	Modular Objective-Oriented Dynamic Learning Environment. A free web application educators can use to create effective online learning sites.
MTSBA	Montana School Boards Association
NAESP	National Association of Elementary School Principals
NASSP	National Association of Secondary School Principals
NCLB	No Child Left Behind
NEA	National Education Association
NSBA	National School Boards Association
OCR	Owner's Construction Representative
OPI	Office of Public Instruction
OT	Occupational Therapy
PD	Professional Development
PIR	Pupil Instruction Related
PLC	Professional Learning Community
PT	Physical Therapy
RII	Response to Intervention
QUAD A	Association of AA Administrators (Superintendents)
SAC-B	Superintendent's Advisory Council - Business
SAC-C	Superintendent's Advisory Council - Classified
SAC-P	Superintendent's Advisory Council - Parents
SAC-T	Superintendent's Advisory Council - Teachers
SAM	School Administrators of Montana. "Umbrella" organization for all Montana administrative leadership groups: MASS, MASSP, MAEMSP
SAT	Student Assistance Team
SEA	State Education Agency
SEPTA	Special Education Parent Teacher Association
UBD	Understanding by Design
VCDP	Voluntary Career Development Plan
VCOP	Voluntary Career Option Plan
WAC	Wellness Advisory Committee

SPECIAL EDUCATION IMPAIRMENTS

AU	Autism	LD	Learning Disability
CD	Cognitive Delay	OH	Other Health Impairment
DE	Deafness	OI	Orthopedic Impairment
DB	Deaf/Blindness	TB	Traumatic Brain Injury
DD	Developmental Delay	SL	Speech/Language Impaired
ED	Emotional Disturbance	VI	Visually Impaired
HI	Hearing Impairment		

Bozeman Public Schools

Calendar 2017-2018

<p>July</p> <p>S M T W Th F S</p> <p>1</p> <p>2 3 4 5 6 7 8</p> <p>9 10 11 12 13 14 15</p> <p>16 17 18 19 20 21 22</p> <p>23 24 25 26 27 28 29</p> <p>30 31</p>	<p>August</p> <p>S M T W Th F S</p> <p>1 2 3 4 5</p> <p>6 7 8 9 10 11 12</p> <p>13 14 15 16 17 18 19</p> <p>20 21 22 23 24 25 26</p> <p>27 28 29 30 31</p>	<p>September</p> <p>S M T W Th F S</p> <p>1 2</p> <p>3 4 K 6 7 8 9</p> <p>10 11 12 13 14 15 16</p> <p>17 18 19 20 21 22 23</p> <p>24 25 26 27 28 29 30</p>	<p>October</p> <p>S M T W Th F S</p> <p>1 2 3 4 5 6 7</p> <p>8 9 10 11 12 13 14</p> <p>15 16 17 18 19 20 21</p> <p>22 23 24 25 26 27 28</p> <p>29 30 31</p>
<p>November</p> <p>S M T W Th F S</p> <p>1 2 3 4</p> <p>5 6 7 8 9 10 11</p> <p>12 13 14 15 16 17 18</p> <p>19 20 21 22 23 24 25</p> <p>26 27 28 29 30</p>	<p>December</p> <p>S M T W Th F S</p> <p>1 2</p> <p>3 4 5 6 7 8 9</p> <p>10 11 12 13 14 15 16</p> <p>17 18 19 20 21 22 23</p> <p>24 25 26 27 28 29 30</p> <p>31</p>	<p>January</p> <p>S M T W Th F S</p> <p>1 2 3 4 5 6</p> <p>7 8 9 10 11 12 13</p> <p>14 15 16 17 18 19 20</p> <p>21 22 23 24 25 26 27</p> <p>28 29 30 31</p>	<p>February</p> <p>S M T W Th F S</p> <p>1 2 3</p> <p>4 5 6 7 8 9 10</p> <p>11 12 13 14 15 16 17</p> <p>18 19 20 21 22 23 24</p> <p>25 26 27 28</p>
<p>March</p> <p>S M T W Th F S</p> <p>1 2 3</p> <p>4 5 6 7 8 9 10</p> <p>11 12 13 14 15 16 17</p> <p>18 19 20 21 22 23 24</p> <p>25 26 27 28 29 30 31</p>	<p>April</p> <p>S M T W Th F S</p> <p>1 2 3 4 5 6 7</p> <p>8 9 10 11 12 13 14</p> <p>15 16 17 18 19 20 21</p> <p>22 23 24 25 26 27 28</p> <p>29 30</p>	<p>May</p> <p>S M T W Th F S</p> <p>1 2 3 4 5</p> <p>6 7 8 9 10 11 12</p> <p>13 14 15 16 17 18 19</p> <p>20 21 22 23 24 25 26</p> <p>27 28 29 30 31</p>	<p>June</p> <p>S M T W Th F S</p> <p>1 2</p> <p>3 4 5 6 7 8 9</p> <p>10 11 12 13 14 15 16</p> <p>17 18 19 20 21 22 23</p> <p>24 25 26 27 28 29 30</p>

DATES TO REMEMBER

Aug 24 - 28	K-12 PIR Days (School Not In Session)
Aug 29	School Begins 1-12
Sep 4	Labor Day Holiday
Sep 5	K Full Day Begins
Oct 2 - 3	K-5 P/T Conferences (No School K-5)
Oct 19 - 20	Flexible PIR Days (No School K-12)
Nov 22 - 24	Thanksgiving Holiday
Nov 27	K-12 PIR Day (No School K-12)
Dec 21 - Jan 2	Winter Break
Jan 22	K-12 PIR Day (No School K-12)
Jan 23	9-12 PIR Day (No School 9-12)
Feb 19	Presidents' Day Holiday
Mar 12 - 16	Spring Break
Apr 12	K-5 P/T Conferences 6-8 PIR Day (No School K-8)
Apr 13	K-5 P/T Conferences K-12 PIR Day (No School K-12)
May 25	K-12 PIR Day (No School K-12)
May 28	Memorial Day Holiday
Jun 3	Graduation!
Jun 7	Last Day Of School Students Released @ 12:45

GRADING PERIODS

K-5:	Jan 19 Jun 7
6-8:	Nov 21 Mar 2 Jun 6
9-12:	Per 1 - Oct 6 Per 2 - Nov 22 1st Sem - Jan 19 Per 1 - Mar 2 Per 2 - Apr 20 2nd Sem - Jun 7

SYMBOL CODES

	Dist. Flexible PIR Days (No School)
	K-12 PIR (No School K-12)
	K-5 P/T Conf (No School K-5)
	K-8 PIR (No School K-8)
	9-12 PIR (No School 9-12)
	Holiday and/or Break
	School Begins
	School Ends
K	Kindergarten Starts

With the approval of this calendar, the Board of Trustees, in commemoration of Martin Luther King Day (January 15, 2018), is directing that all teachers (K-5) and all social studies teachers (6-12) take action in class to recognize and celebrate the principles for which Martin Luther King stood.