

Radnor Middle School Parent-Teacher Organization					
BUDGET 2022-2023 (PASSED)					
	Budget				
INCOME					
Directory	\$ 2,000.00				
Family Sponsorship Campaign	\$ 8,000.00				
Fundraising Events	\$ 2,500.00	*(School supplies, Books/Restaurants partnerships, Porchfest)			
RMS Merchandise	\$ 500.00	*car magnets/notepads/water bottles. Updated Yellow Notepads in July 2021			
Spirit Gear	\$ 500.00	New Raptor logo reveal during 2021. Switch to new vendor (Silver Linings in 22-23)			
Amazon Smile	\$ 150.00	*direct deposits in account 4 times a year			
Prior Year Cash Reserves	\$12,500.00				
Reimbursed/Carryover Monies					
Total Income	\$26,150.00				
EXPENSES					
	Budget				
Ask Committee	\$ -				
MLK Jr. Day of Service	\$ 650.00	*\$500 for RMS, \$150 for RTSD (only need full amount for in-person event at RHS)			
Back to School Social	\$ 2,150.00				
Cultural Arts Events	\$ 8,000.00	REF Grant pending for Nathan Hale Author visit			
Community Outreach to RMS Students In Need (NEW)	\$ 1,000.00	per RTSD Social Worker; REF Grant pending for School Supplies			
Fall 7th & 8th Grade Mixer	\$ 200.00	For Security Costs			
George Bennie (6th Grade SS) Grant	\$ 250.00	*put as a line item (but teachers submit grant)			
Grants	\$ 7,000.00				
Health and Wellness Committee	\$ -				
Intradistrict Donations	\$ 450.00	*RHS prom, bus driver appreciation			
Mini-THON Support	\$ 500.00	*put as a line item (but teachers submit grant)			
Multicultural Committee	\$ 700.00	*8th grade around the world potluck.			
New Family Welcome Events	\$ 250.00	In 2019-2020 was \$500.			
Nurse Office Support	\$ 100.00				
Performing Arts	\$ 100.00				
PTO Hospitality	\$ 100.00				
PTO Supplies	\$ 1,000.00	PTO audit of books & tax filings; audit is estimated at \$800; Quickbooks renewal - \$75			
Spirit Gear	\$ 300.00	use this to purchase spirit gear for back-to-school open house			
Staff Appreciation Luncheons	\$ 1,800.00	fall and spring staff luncheon			
Fall 6th Grade WEB	\$ -	* teachers run this event; PTO provides food/drink donations			
SPRING 8th Grade Promotion Reception	\$ 800.00				
SPRING 7th Grade Social	\$ 200.00	*to cover security			
SPRING 8th Grade Dance	\$ -	*teachers run this event			
SPRING 6th Social	\$ 200.00	*to cover security			
STEM Night	\$ 200.00	STEM Night hospitality			
Veterans and Memorial Day	\$ 200.00				
Total Expenses	\$26,150.00				
Net Income	\$ -				