

Lum School Relocation Feasibility Planning

**Kirsten Zazo, Chief Student Support Officer
May 23, 2017**

Alameda Unified Enrollment Values

- Neighborhood elementary schools
- Sibling preference
- Keeping students together
- Minimizing transitions

Board asked for the following information:

- Can we use Ruby Bridges to satisfy the value of keeping more students together?
- Can we place 4th and 5th grade students on the Wood campus?
- Can we better understand the values of Lum families as it relates to enrollment scenarios if Lum has to close?

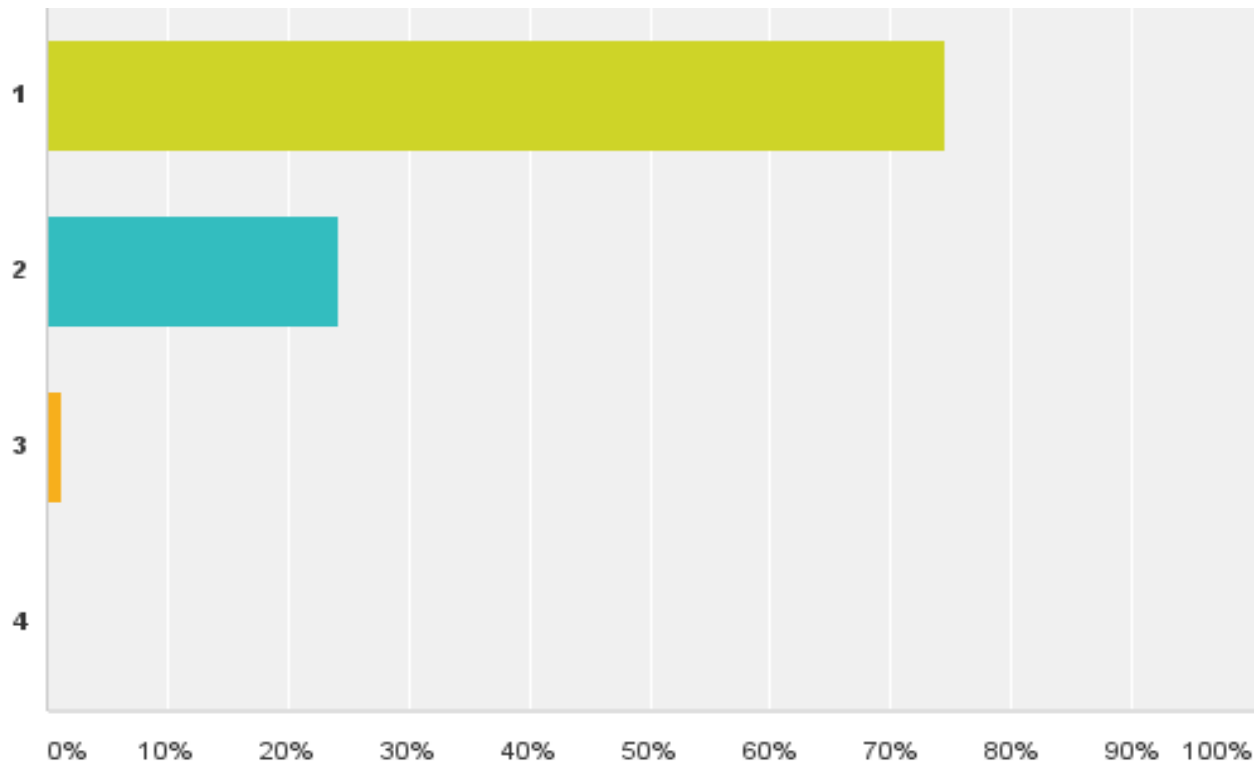
Lum Family Enrollment Values

- A survey was sent out to Lum families on Tuesday, May 15th. As of Thursday, May 18th, 409 Lum families responded to the survey.
- A survey was sent out to Lum teachers on Friday, May 19th. Responses will be included in the Board presentation on May 23rd.

Results of Survey Sent to Lum Families

Question 1: If Lum is to remain open in the 17-18 school year, how many students do you have in your household that will be attending?

- Answered: 405 Skipped: 4



Results of Survey Sent to Lum Families

Question 1: If Lum is to remain open in the 17-18 school year, how many students do you have in your household that will be attending?

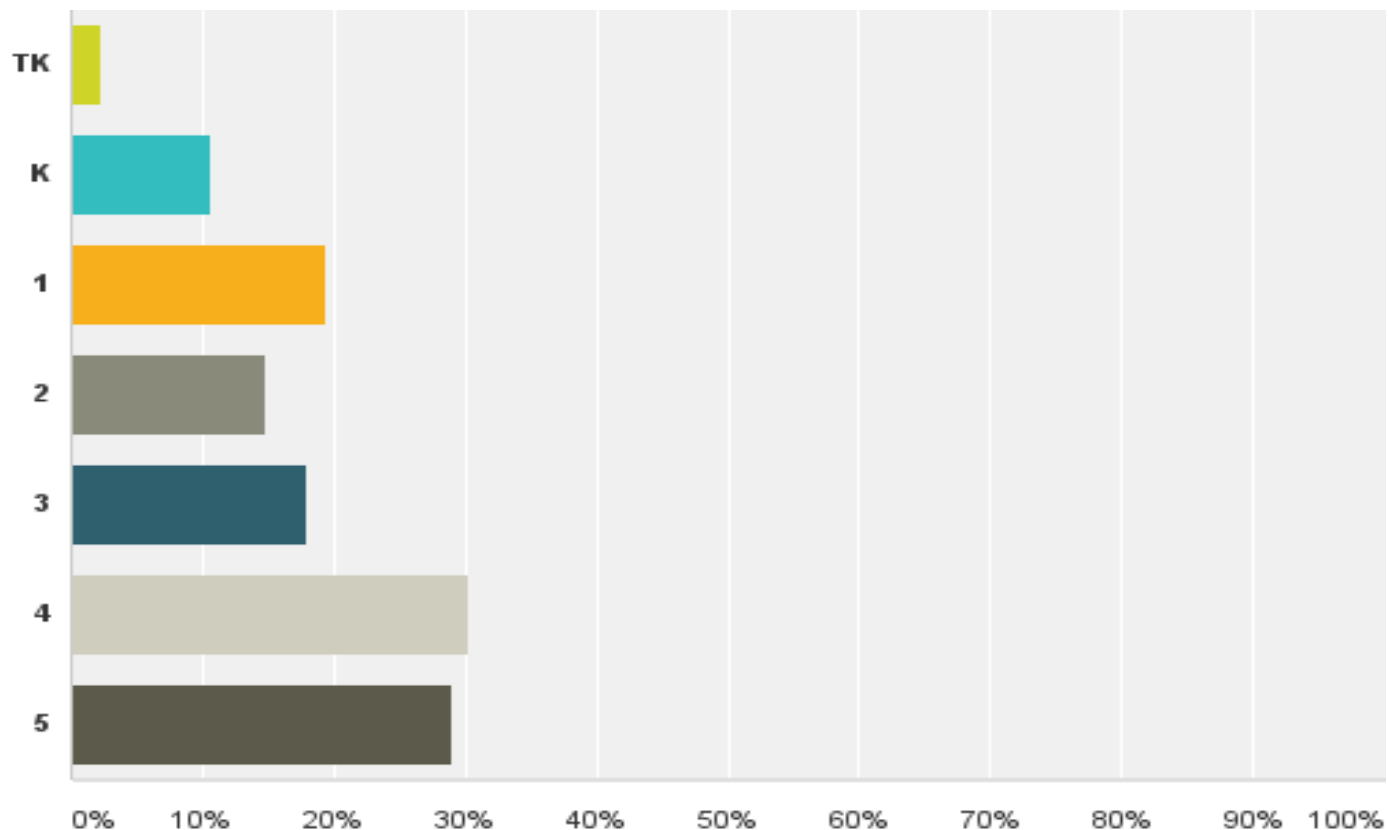
- Answered: 405 Skipped: 4

Answer Choices	Responses	
1	74.57%	302
2	24.20%	98
3	1.23%	5
4	0.00%	0
Total		405

Results of Survey Sent to Lum Families

Question 2: In what grades will your children be in the 2017-18 school year?

- Answered: 407 Skipped: 2



Results of Survey Sent to Lum Families

Question 2: In what grades will your children be in the 2017-18 school year?

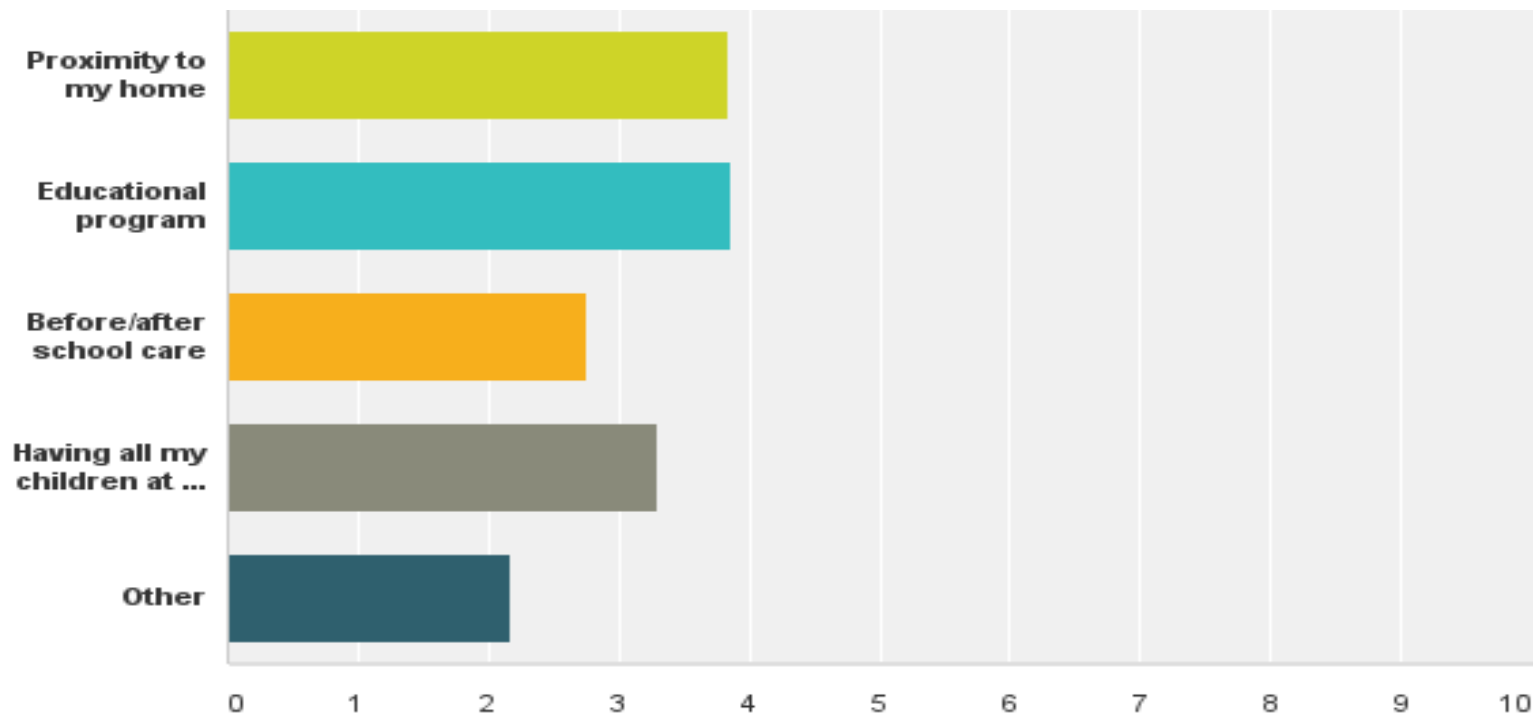
- Answered: 407 Skipped: 2

Answer Choices	Responses
TK	2.21% 9
K	10.57% 43
1	19.41% 79
2	14.74% 60
3	17.94% 73
4	30.22% 123
5	28.99% 118
Total Respondents: 407	

Results of Survey Sent to Lum Families

Question 3: In the event that the school district has to reassign Lum students to other schools next school year, what are the priorities they should consider in their plan? (Please rank your choices.)

Answered: 371 Skipped: 38



Results of Survey Sent to Lum Families

Question 3: In the event that the school district has to reassign Lum students to other schools next school year, what are the priorities they should consider in their plan? (Please rank your choices.)

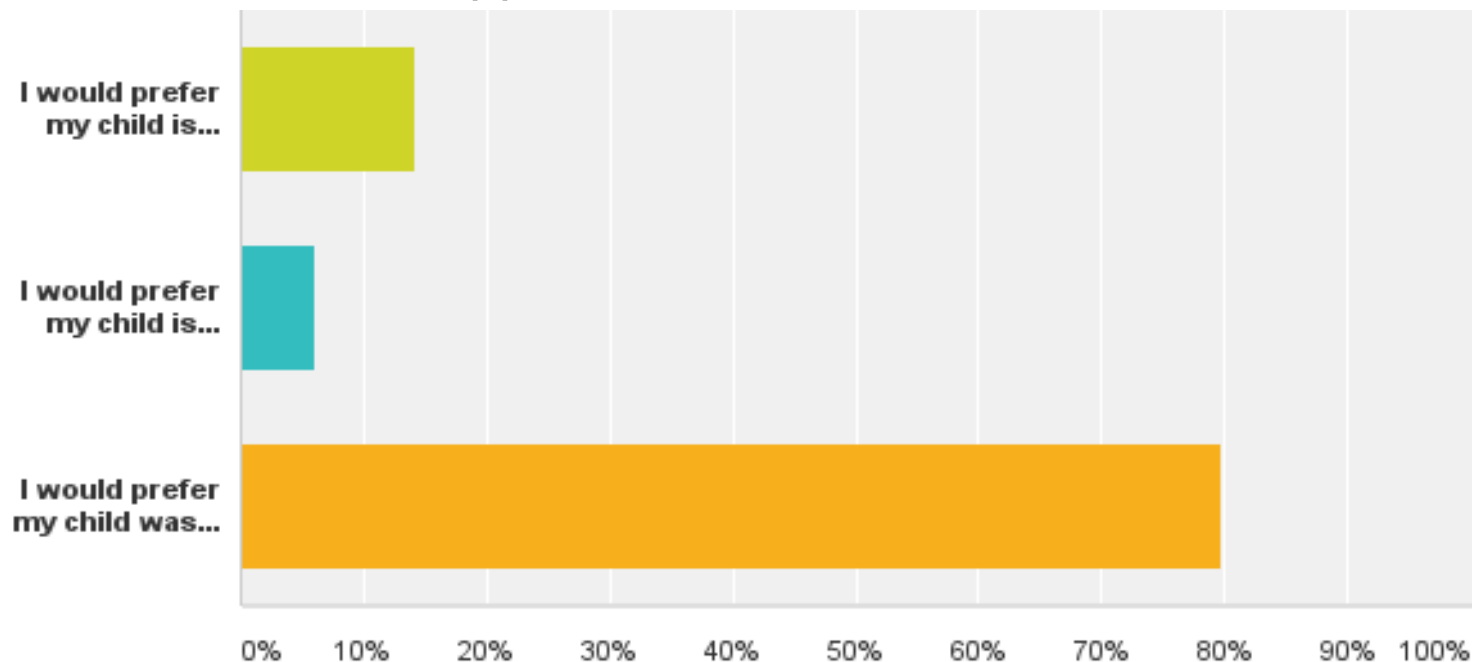
- Answered: 371 Skipped: 38

	1	2	3	4	5	Total	Score
Proximity to my home	32.83% 109	32.53% 108	22.89% 76	9.04% 30	2.71% 9	332	3.84
Educational program	34.98% 113	33.13% 107	20.12% 65	6.81% 22	4.95% 16	323	3.86
Before/after school care	10.53% 30	14.39% 41	31.23% 89	28.07% 80	15.79% 45	285	2.76
Having all my children at the same school	30.60% 82	18.66% 50	15.30% 41	21.27% 57	14.18% 38	268	3.30
Other	10.73% 19	9.04% 16	12.99% 23	22.03% 39	45.20% 80	177	2.18

Results of Survey Sent to Lum Families

Question 4: Only answer if you will have a 4th grade student enrolled at Lum for the 17-18 school year. If a 4th and 5th grade program is established in the portables next to Wood, with its own bell schedule and lunch, which would you prefer for your 4th grader?:

- Answered: 133 Skipped: 276



Results of Survey Sent to Lum Families

Question 4: Only answer if you will have a 4th grader enrolled at Lum for the 17-18 school year. If a 4th and 5th grade program is established in the portables next to WMS, with its own bell schedule and lunch, which would you prefer for your 4th grader?:

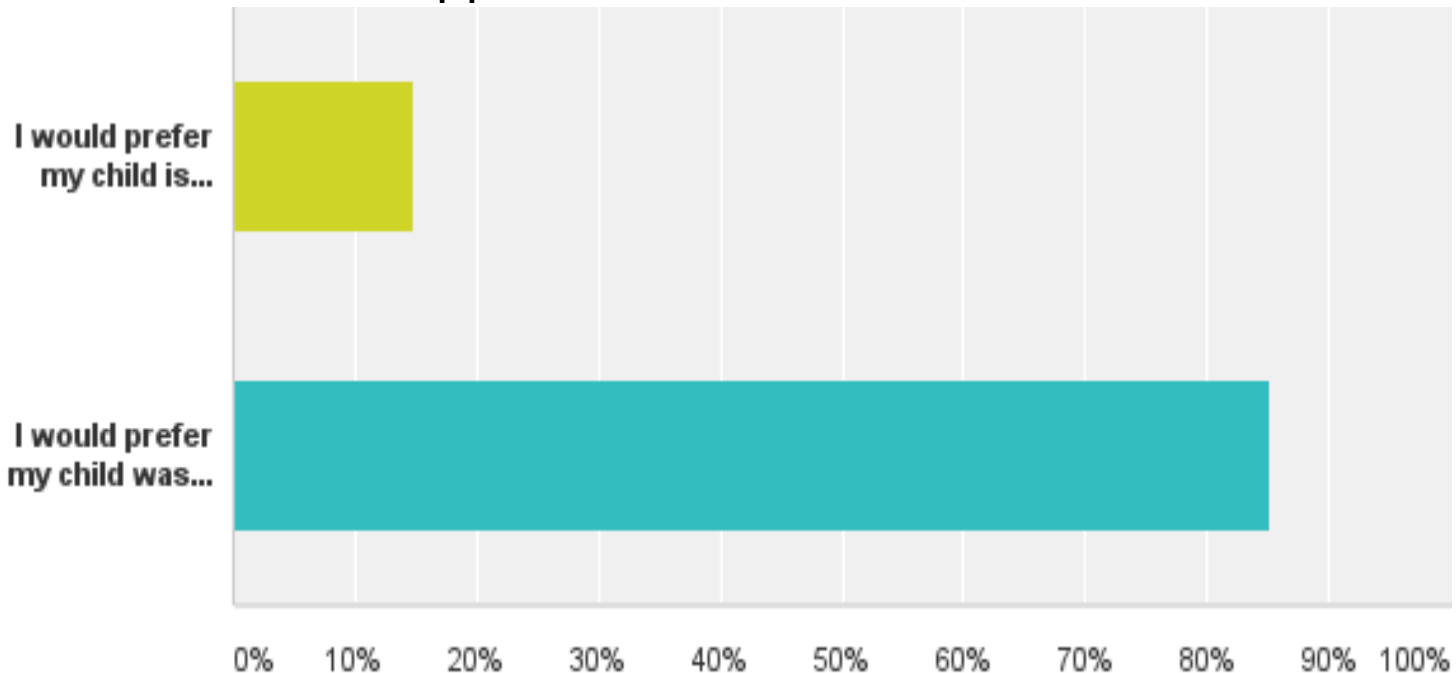
- Answered: 133 Skipped: 276

Answer Choices	Responses
I would prefer my child is assigned to one of the following elementary schools: Edison (21 4th graders), Franklin (15 4th graders), Haight (30 4th graders), Maya Lin (25 4th graders), and Paden (10 4th graders).	14.29% 19
I would prefer my child is assigned to one of the following elementary schools: Franklin (15 4th graders), Haight (30 4th graders), Maya Lin (25 4th graders), Paden (32 4th graders)	6.02% 8
I would prefer my child was assigned with other Lum 4th and 5th grade students to the Wood Middle School campus in the portables located next to the main building. (This would mean there would be a 4th and 5th grade elementary program ran separate from the middle school program.)	79.70% 106
Total	133

Results of Survey Sent to Lum Families

Question 5: Only answer if you will have a 5th grade student enrolled at Lum for the 17-18 school year. If a 4th and 5th grade program is established in the portables next to Wood, with its own bell schedule and lunch, which would you prefer for your 5th grader?:

- Answered: 128 Skipped: 281



Results of Survey Sent to Lum Families

Question 5: Only answer if you will have a 5th grade student enrolled at Lum for the 17-18 school year. If a 4th and 5th grade program is established in the portables next to Wood, with its own bell schedule and lunch, which would you prefer for your 5th grader?:

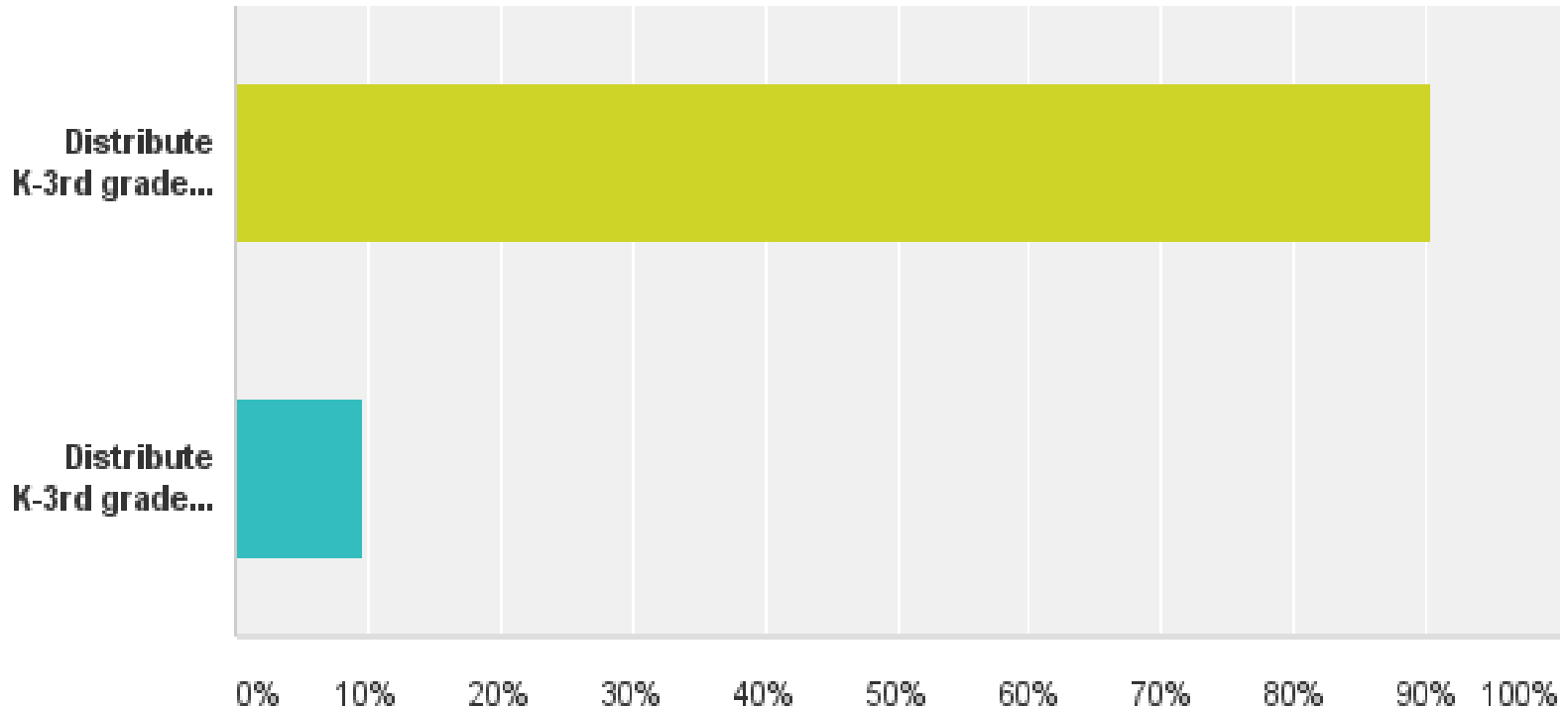
- Answered: 128 Skipped: 281

Answer Choices	Responses
I would prefer my child is assigned to one of the following elementary schools: Edison (17 5th graders), Franklin (6 5th graders), Haight (9 5th graders), Maya Lin (50 5th graders), and Paden (10 5th graders).	14.84% 19
I would prefer my child was assigned with other Lum 4th and 5th grade students to the Wood campus in the portables located next to the main building. (This would mean there would be a 4th and 5th grade elementary program ran separate from the middle school program.)	85.16% 109
Total	128

Results of Survey Sent to Lum Families

Question 6: Only answer if you will have a kindergarten-third grade student at Lum in the 17-18 school year. Which of these possible scenarios for distributing the Lum K-3 enrollment do you prefer?

- Answered: 197 Skipped: 212



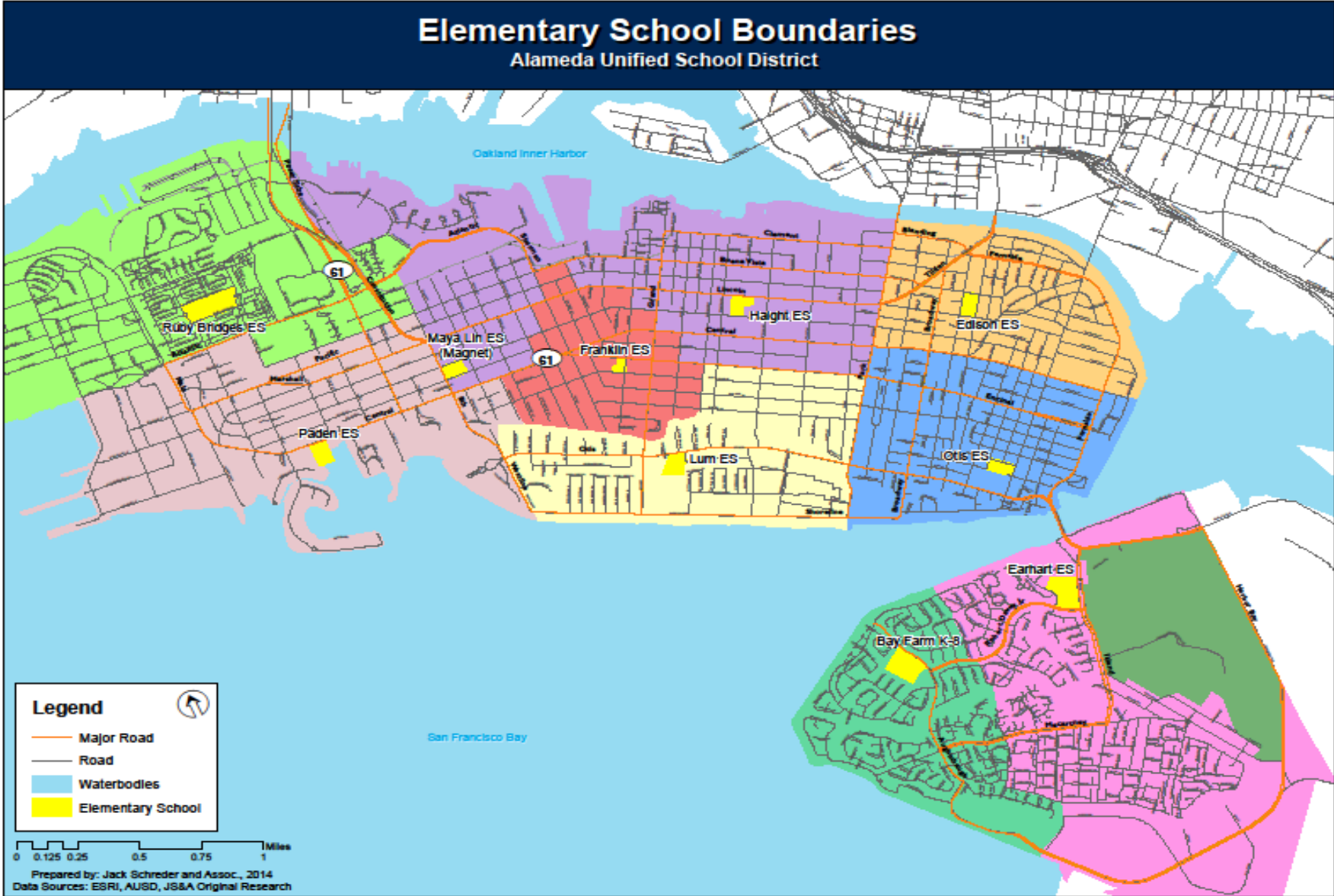
Results of Survey Sent to Lum Families

Question 6: Only answer if you will have a kindergarten-third grade student at Lum in the 17-18 school year. Which of these possible scenarios for distributing the Lum K-3 enrollment do you prefer?

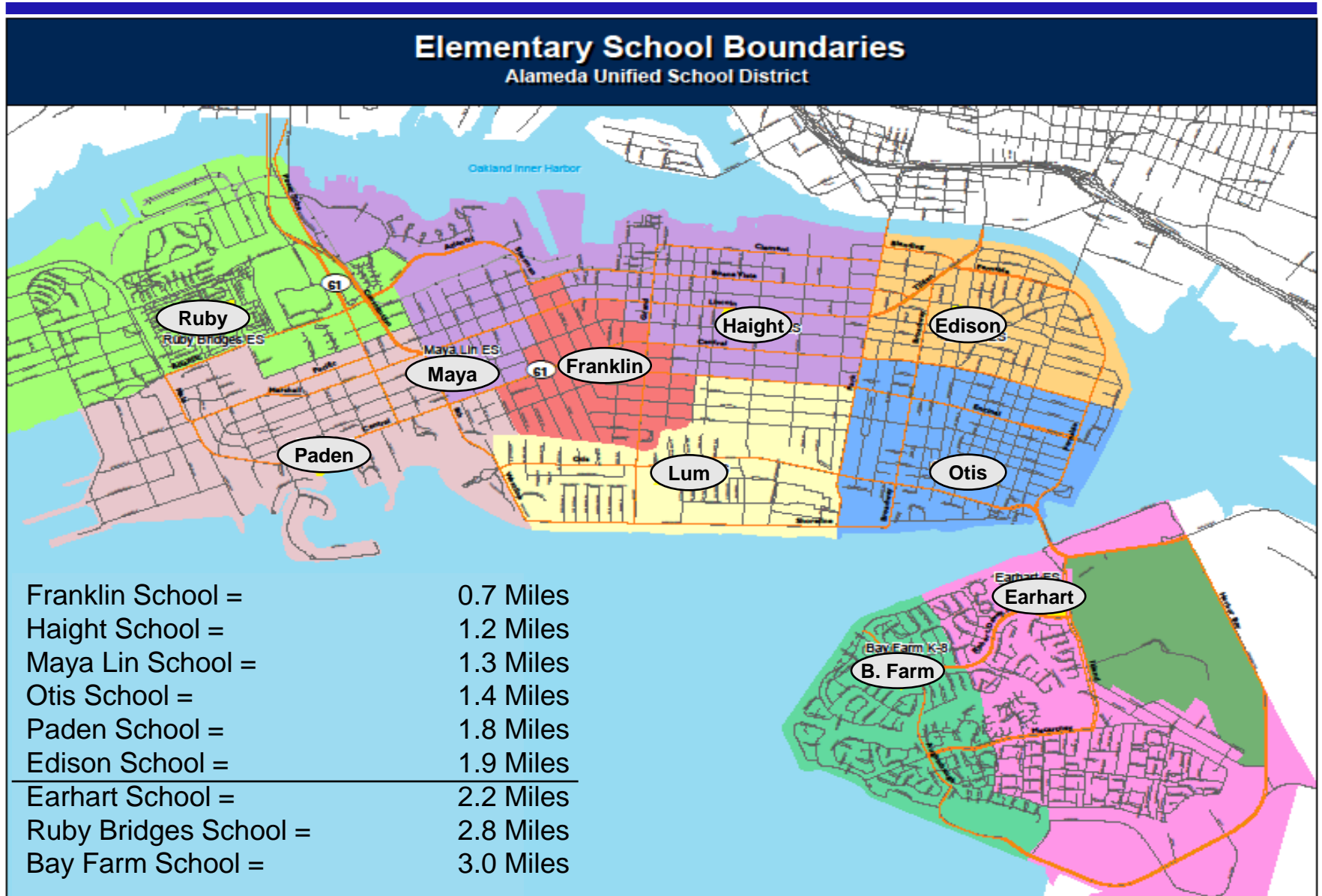
- Answered: 197 Skipped: 212

Answer Choices	Responses
Distribute K-3rd grade students to the following elementary schools with the following grade spans: Haight: Kindergarten: 25, First grade: 25, Second grade: 25, Third grade: 25. Maya Lin: Second grade: 25, Third grade: 25. Paden: Kindergarten: 25, First grade: 25, Second grade: 25, Third grade 25. Otis: Kindergarten: 25, First Grade: 25.	90.36% 178
Distribute K-3rd grade students to the following elementary school with the following grade spans: Haight: Kindergarten: 25, First grade: 25, Second grade: 25, Third grade: 25. Maya Lin: Second grade: 25, Third grade: 25. Paden: Kindergarten: 25, First grade: 25, Second grade: 25, Third grade 25. Ruby Bridges: Kindergarten: 25, First Grade: 25.	9.64% 19
Total	197

Current Enrollment Boundaries



Elementary School Distances from Lum Elementary School



Lum's Current Enrollment for 17/18

Lum 2017-2018 Enrollment	TK	K	First	Second	Third	Fourth	Fifth	SPED	Total Enrollment	Total Classrooms
Number of Students	21	74	71	71	70	86	86	18	497	
Number of Classrooms	1	3	3	3	3	3	3	4		23

Which Zone Do Current Lum Students* Live In

	TK	K (Pre enrolled)	First	Second	Third	Fourth	Fifth	Total
Lum		74	65	59	60	66	45	369
BF						2		2
Edison						1	1	2
Earhart			1	2	2	3	1	9
Franklin							2	2
Haight			2	3	2	3	7	17
Maya Lin (Old Washington Zone)			1	1	1	4	5	12
Otis			1	2	1	1	4	9
Paden				1	2		7	10
Ruby Bridges				2		4	7	13
Inter district			1	1	2	2	7	13
Total		74	71	71	70	86	86	464

* General Education Students Only

Which Schools Have Families Requested Transfer To*? 87 Families Have Put in for an Intradistrict Request for the 17-18 School Year

	TK	K (Pre enrolled)	First	Second	Third	Fourth	Fifth	Total
BF		3	4		2	2	3	14
Edison		1						1
Earhart	4	4	1	4	1	4	2	20
Franklin		5	2	5	5	3	2	22
Haight								0
Maya Lin		3	2	2	4	2	1	14
Otis		2	5	1	2		5	15
Paden	1							1
Ruby Bridges								0
Total	5	18	14	12	14	11	13	87

* As of Thursday, May 18th

Other School Sites Classrooms/Student Capacity

School	Classrooms projected in 17/18 for grade level classroom instruction and Special Education	Classrooms on site (other classrooms used for computer labs, music rooms, pull out space, OT space.)	Student capacity is based on the weighted average of AUSD elementary class size (27:1). Middle school is based on 30:1
Bay Farm	26	30	810
Earhart	27	32	864
Otis	24	30	810
Edison	19	21	567
Haight	21	28	756
Franklin	13	14	378
Maya Lin	17	27	729
Paden	16	21	567
Ruby Bridges	22	31	837
Wood Middle School	26	32	960

Summary: Plan A1: All Lum Students Moved to Elementary Sites Under 2 Miles Away from Lum School

	TK	K	First	Second	Third	Fourth	Fifth	SPED
Lum's projected 17/18 enrollment	21	74	71	71	70	86	86	K-2 Autism: 9 3-5 Autism: 9
Edison						17	17	K-2 autism: 9 3-5 autism:9
Earhart	25							
Franklin						14	4	
Haight		25	25	25	25	30	11	
Maya Lin				25	25	25	50	
Otis		25	25					
Paden		25	25	25	25	10	10	
Total	25	75	75	75	75	89	92	18

Summary: Plan A1: Enrollment for 2017-2018 with Lum Community

	TK	K	First	Second	Third	Fourth	Fifth	SPED	Total Enrollment	Total Classrooms Needed	Total Classrooms on Site
Earhart	50	100	100	100	100	96	96	Bridge (2) K-2 autism, 18 mild/mod	660	28	
Classrooms	2	4	4	4	4	3	3	4		29	32
Edison		75	75	75	75	96	96	K-2 autism 3-5 autism 18 mild/mod	510		
Classrooms		3	3	3	3	3	3	3		21	21
Franklin		50	50	75	50	64	64	Mild/Mod	369		
Classrooms		2	2	3	2	2	2	1		14	14

Summary: Plan A1: Enrollment for 2017-2018 with Lum Community

	TK	K	First	Second	Third	Fourth	Fifth	SPED	Total Enrollment	Total Classrooms Needed	Total Classrooms on Site
Haight	25	100	100	75	100	96	96	EASI Preschool speech mild/mod	592		
Classrooms	1	4	4	3	4	3	3	3		25	28
Maya Lin		75	75	75	75	75	100	K-2 SDC 3-5 SDC 22 mild/mod	497		
Classrooms		3	3	3	3	3	4	3		22	27
Otis		125	125	100	100	96	96	K-2 CEC 3-5 CEC 21 mild/mod	663		
Classrooms		5	5	4	4	3	3	3		28	30

Summary: Plan A1: Enrollment for 2017-2018 with Lum Community

	TK	K	First	Second	Third	Fourth	Fifth	SPED	Total Enrollment	Total Classrooms Needed	Total Classrooms on Site
Paden	25	75	75	75	75	64	64	Preschool autism 18 mild/mod	471		
Classrooms	1	3	3	3	3	2	2	3		20	21
Ruby Bridges	25	75	75	100	75	96	96	Preschool K-2 Mod/Sev, 3-5 Mod/Sev, 40 mild/mod	582		
Classrooms	1	3	3	4	3	3	3	5		25	31

Summary: Plan A2: All Lum Students Moved to Elementary Sites Under 2 Miles Away from Lum School

	TK	K	First	Second	Third	Fourth	Fifth	SPED
Lum's projected 17/18 enrollment	21	74	71	71	70	86	86	K-2 Autism: 9 3-5 Autism: 9
Edison						17	17	K-2 autism: 9 3-5 autism:9
Earhart	25							
Franklin						14	4	
Haight		25	25	25	25	30	11	
Maya Lin				25	25	25	50	
Otis								
Paden		25	25	25	25	10	10	
Ruby Bridges		25	25					
Total	25	75	75	75	75	96	92	18

Summary: Plan A2: Enrollment for 2017-2018 with Lum Community

	TK	K	First	Second	Third	Fourth	Fifth	SPED	Total Enrollment	Total Classrooms Needed	Total Classrooms on Site
Earhart	50	100	100	100	100	96	96	Bridge (2) K-2 autism, 18 mild/mod	660		
Classrooms	2	4	4	4	4	3	3	5		29	32
Edison		75	75	75	75	96	96	K-2 autism 3-5 autism 18 mild/mod	498		
Classrooms		3	3	3	3	3	3	3		21	21
Franklin		50	50	75	50	64	64	Mild/Mod	369		
Classrooms		2	2	3	2	2	2	1		14	14

Summary: Plan A2: Enrollment for 2017-2018 with Lum Community

	TK	K	First	Second	Third	Fourth	Fifth	SPED	Total Enrollment	Total Classrooms Needed	Total Classrooms on Site
Haight	25	100	100	75	100	96	96	EASI Preschool speech mild/mod	592		
Classrooms	1	4	4	3	4	3	3	3		25	28
Maya Lin		75	75	75	75	75	100	K-2 SDC 3-5 SDC 22 mild/mod	497		
Classrooms		3	3	3	3	3	4	3		22	27

Summary: Plan A2: Enrollment for 2017-2018 with Lum Community

	TK	K	First	Second	Third	Fourth	Fifth	SPED	Total Enrollment	Total Classrooms Needed	Total Classrooms on Site
Paden	24	75	75	75	75	64	64	Preschool autism 18 mild/mod	471		
Classrooms	1	3	3	3	3	2	2	3		20	21
Ruby Bridges	25	100	100	100	75	96	96	Preschool K-2 Mod/Sev, 3-5 Mod/Sev, 40 mild/mod	632		
Classrooms	1	4	4	4	3	3	3	5		27	31

Summary: Plan B:TK- 4th Lum Students Placed at an Elementary Campus Under 2 Miles Away from Lum and 5th Grade at Wood

	TK	K	First	Second	Third	Fourth	Fifth	SPED
Lum's projected 17/18 enrollment	21	74	71	71	70	86	86	K-2 Autism: 9 3-5 Autism: 9
Edison								K-2 autism: 9 3-5 autism:9
Earhart	25							
Haight		25	25	25	25	30		
Maya Lin				25	25	25		
Otis		25	25					
Paden		25	25	25	25	32		
Wood							91	
Total	25	75	75	75	75	87	96	18

Summary: Plan B: Enrollment for 2017-2018 with Lum Community

	TK	K	First	Second	Third	Fourth	Fifth	SPED	Total Enrollment	Total Classrooms Needed	Total Classrooms on Site
Earhart	50	100	100	100	100	96	96	Bridge (2) K-2 autism, 18 mild/mod	660		
Classrooms	2	4	4	4	4	3	3	5		29	32
Edison		75	75	75	75	79	79	K-2 autism 3-5 autism 18 mild/mod	476		
Classrooms		3	3	3	3	2.5	2.5	3		20	21

Summary: Plan B: Enrollment for 2017-2018 with Lum Community

	TK	K	First	Second	Third	Fourth	Fifth	SPED	Total Enrollment	Total Classrooms Needed	Total Classrooms on Site
Haight	25	100	100	75	100	96	96	EASI Preschool speech mild/mod	592		
Classrooms	1	4	4	3	4	3	3	3		25	28
Maya Lin		75	75	75	75	75	50	K-2 SDC 3-5 SDC 22 mild/mod	447		
Classrooms		3	3	3	3	3	2	3		20	27
Otis		125	125	100	100	96	96	K-2 CEC 3-5 CEC 21 mild/mod	662		
Classrooms		5	5	4	4	3	3	3		28	30

Summary: Plan B: Enrollment for 2017-2018 with Lum Community

	TK	K	First	Second	Third	Fourth	Fifth	SPED	Total Enrollment	Total Classrooms Needed	Total Classrooms on Site
Paden	25	75	75	75	75	79	47	Preschool autism 18 mild/mod	469		
Classrooms	1	3	3	3	3	2.5	1.5	3		20	21
Ruby Bridges	25	75	75	100	75	96	96	Preschool K-2 Mod/Sev, 3-5 Mod/Sev, 40 mild/mod	582		
Classrooms	1	3	3	4	3	3	3	5		25	31
	Fifth	Sixth	Seventh	Eights	SPED	Total Enrollment				Total Classrooms Needed	Total Classrooms on Site
Wood	96	163	170	155	1 Mod/Sev 3.6 SPED mild/mod 11	595					
Classrooms	3									29	32

Summary: Plan C:TK- 4th Lum Students Placed at an Elementary Campus Under 2 Miles Away from Lum and 4th and 5th Grade at Wood

	TK	K	First	Second	Third	Fourth	Fifth	SPED
Lum's projected 17/18 enrollment	21	74	71	71	70	86	86	K-2 Autism: 9 3-5 Autism: 9
Edison								K-2 autism: 9 3-5 autism:9
Earhart	25							
Haight		25	25	25	25			
Maya Lin				25	25			
Otis		25	25					
Paden		25	25	25	25			
Wood						86	86	
Total	25	75	75	75	75	96	96	18

Summary: Plan C: Enrollment for 2017-2018 with Lum Community

	TK	K	First	Second	Third	Fourth	Fifth	SPED	Total Enrollment	Total Classrooms Needed	Total Classrooms on Site
Earhart	50	100	100	100	100	96	96	Bridge (2) K-2 autism, 18 mild/mod	660		
Classrooms	2	4	4	4	4	3	3	4		28	32
Edison		75	75	75	75	79	79	K-2 autism 3-5 autism 18 mild/mod	498		
Classrooms		3	3	3	3	2.5	2.5	3		20	21

Summary: Plan C: Enrollment for 2017-2018 with Lum Community

	TK	K	First	Second	Third	Fourth	Fifth	SPED	Total Enrollment	Total Classrooms Needed	Total Classrooms on Site
Haight	25	100	100	75	100	64	96	EASI Preschool speech mild/mod	560		
Classrooms	1	4	4	3	4	2	3	3		24	28
Maya Lin		75	75	75	75	50	50	K-2 SDC 3-5 SDC 22 mild/mod	422		
Classrooms		3	3	3	3	3	2	3		20	27
Otis		125	125	100	100	96	96	K-2 CEC 3-5 CEC 21 mild/mod	662		
Classrooms		5	5	4	4	3	3	3		28	30

Summary: Plan C: Enrollment for 2017-2018 with Lum Community

	TK	K	First	Second	Third	Fourth	Fifth	SPED	Total Enrollment	Total Classrooms Needed	Total Classrooms on Site
Paden	24	75	75	75	75	47	47	Preschool autism 18 mild/mod	437		
Classrooms	1	3	3	3	3	1.5	1.5	3		19	21
Ruby Bridges	25	75	75	100	75	96	96	Preschool K-2 Mod/Sev, 3-5 Mod/Sev, 40 mild/mod	582		
Classrooms	1	3	3	4	3	3	3	5		25	31
	Fourth	Fifth	Sixth	Seventh	Eights	SPED	Total Enrollment			Total Classrooms Needed	Total Classrooms on Site
Wood	96	96	163	170	155	1 Mod/Sev 3.6 SPED mild/mod 11	691				
Classrooms	3	3								32	32

Why Couldn't Students Be Moved Now?

- 11 more days remaining in the 2016-2017 school year
- Lunch supervision will need to be adjusted to accommodate more students per campus
- Food Services will need to add meals, and FNS student accounts will need to be transferred to new site(s)
- Certificated staffing will need to be in place
- Movers will need opportunity to move classroom furniture, equipment, and supplies
- Families need to change/alter afterschool care

Other Scenarios Considered

- Moving grade levels together to different sites
- Moving grades 1-4 to another campus
- Dropping portables on a site
- Using a non-district site to house entire Lum community
- Moving 4th and 5th to Wood Middle School campus (*still looking at feasibility of this option*)