

## Maya Lin School

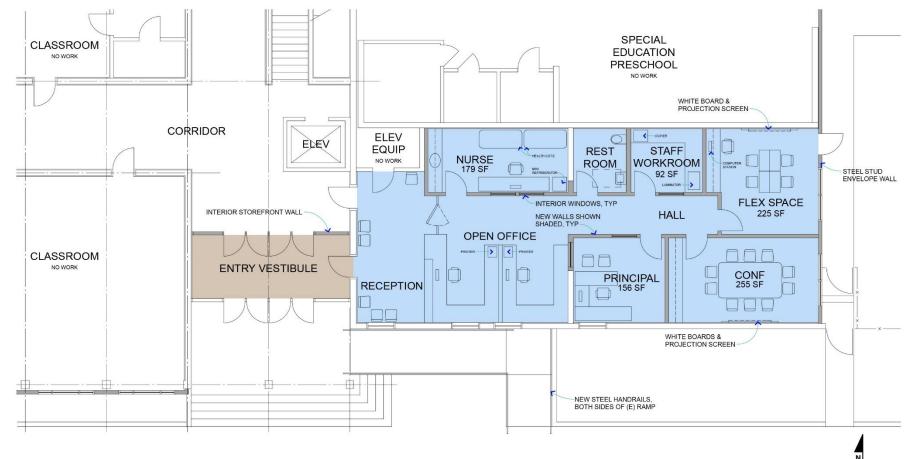
Modernization

Schematic Design Presentation to Board September 29, 2015

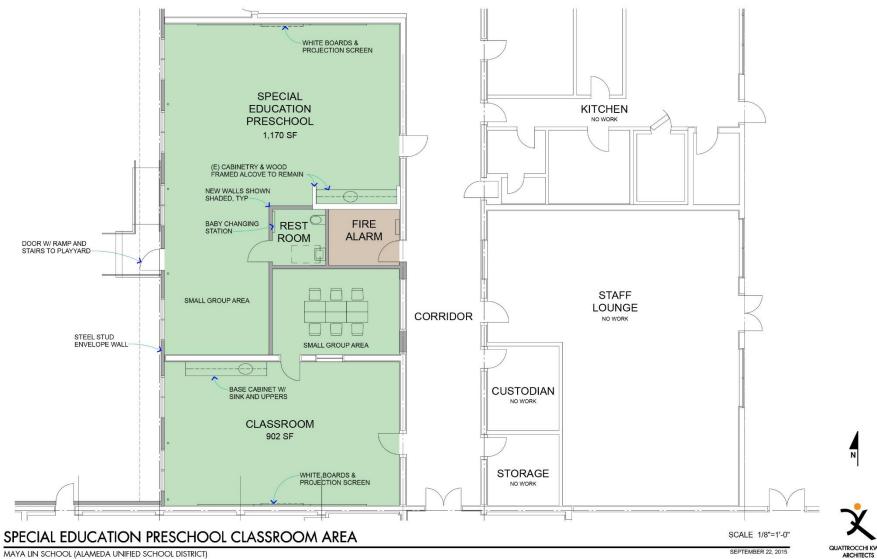


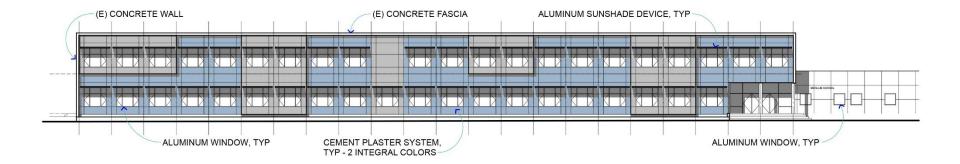


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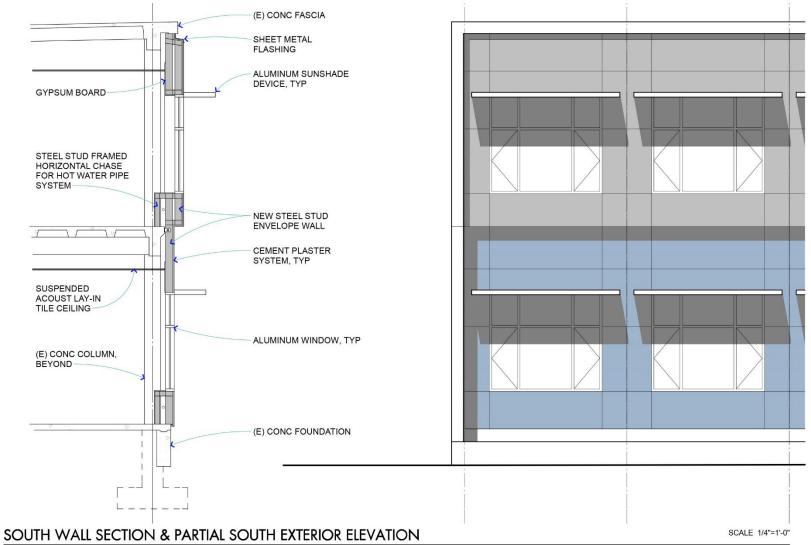














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#### **Project Cost Summary Update**

Updated: September 23, 2015

Campus Budget (2014 Implementation Plan B) Phases 1 and 2	\$4,900,000		
Escalation to 2015 dollars (5%)	\$245,000		
Campus Budget (2015)	\$5,145,000		
Soft Costs (30% of Total Project Budget)	\$1,543,500		

Current Construction Budget \$3,601,500

	Construction			
Phase 1 and 2 Construction Projects	Phase	Timeline	Cost/Allowance	
Reconfigure Preschool and Main Office - Estimated	Phase 1	2016	\$1,193,425	
Comprehensive Window Replacement - Estimated	Phase 1	2016	\$1,612,043	
Minor Mech, Elect. and Accessibility Improvements - Estimated	Phase 1	2016	\$139,596	
Technology / Communication Upgrades - Allowance	Phase 1 or 2	2016 or 2017	\$398,580	
Safety / Security Upgrades - Allowance	Phase 1 or 2	2016 or 2017	\$235,153	

#### **Current Estimated Construction Costs and Allowances**

\$3,578,797

#### Notes:

- 1. Construction project estimates include 15% design contingency
- 2. Construction project estimates do not include costs for construction contingency, FF&E, or hazardous materials abatement.



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# Thank You!

