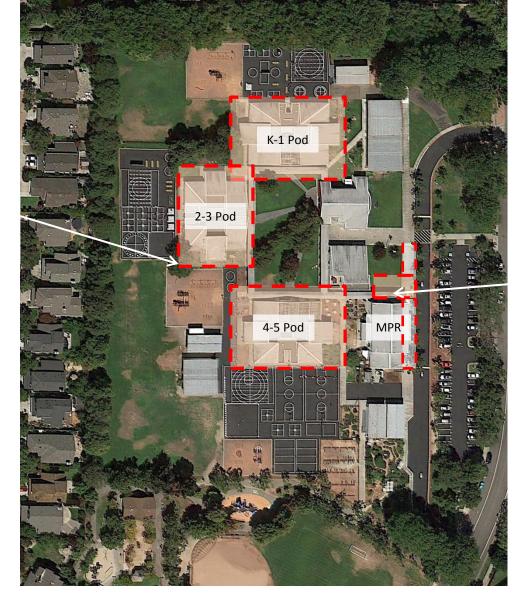


Bay Farm School Site Accessibility Improvements Schematic Design Presentation October 27, 2015

New accessible ramps, stairs and path of travel at each Pod



New accessible entrance, courtyard and walkway at Multi-Purpose Building

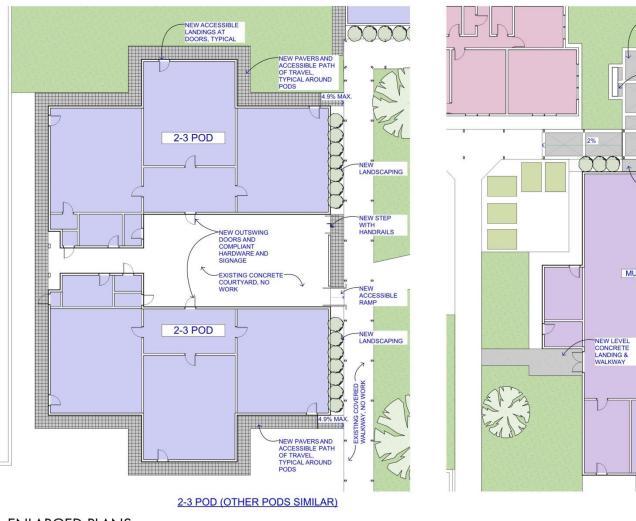
Bay Farm School



2

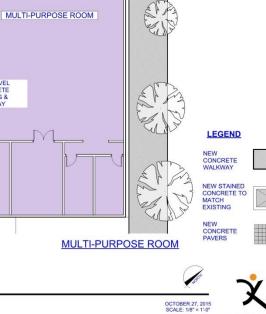


QUATTROCCHI KWOK ARCHITECTS





ALAMEDA UNIFIED SCHOOL DISTRICT



NEW SLOPED

PATIO

NEW STEP

43

E

WITH

NEW

ACCESSIBLE CONCRETE WALKWAY

NEW CONCRETE PATIO TO MATCH EXISTING

WALKWAY

NEW BENCH

NEW LEVEL CONCRETE LANDING &

WALKWAY

4.9% MAX.

Y

QUATTROCCHI KWOK ARCHITECTS

Bay Farm School

Project Cost Summary Update

Prepared: September 25, 2015

Campus Budget (2014 Implementation Plan B) Phases 1 & 2	\$6,300,000
Escalation to 2015 dollars (5%)	\$315,000
Campus Budget (2015)	\$6,615,000
Soft Costs (30% of Total Project Budget)	\$1,984,500

Current Construction Budget

\$4,630,500

Phase 1 & 2 Construction Projects	Phase	Construction Timeline	Construction Allowance	
Roofing	Completed		\$0	
Site improvements to address settlement	Phase 1	2016	\$1,178,909	
Safety / Security Upgrades	Phase 1	2016	\$314,426	
Technology / Communication Upgrades	Phase 2	2017	\$84,284	
Four new classrooms building	Phase 2	2017	\$2,562,560	
Critical mechanical / electrical upgrades	Phase 2	2017	\$240,927	
Current Estimated Construction Cost Allowances		80	\$4,381,106	

Allowances escalated to 2015 dollars

\$4,600,161

Note: The numbers provided for Phase 1 and 2 Construction Projects are estimates or allowances until bidding is complete.



Thank You!

