

**Administrative Cost Reporting
Beaufort County School District
For the Year Ended June 30, 2021**

5/18/2022

<u>Program</u>	<u>Description</u>	<u>Exp. Last Year</u>
223	SUPERVISION OF SPECIAL PROGRAM	1,025,878.51
231	BOARD OF EDUCATION	585,513.44
232	OFFICE OF THE SUPERINTENDENT	386,964.43
233	SCHOOL ADMINISTRATION	17,673,623.60
252	FISCAL SERVICES	1,977,635.20
254	OPERATION AND MAINTENANCE	25,331,701.75
257	INTERNAL SERVICES	1,492,653.91
263	INFORMATION SERVICES	459,259.50
264	STAFF SERVICES	3,034,553.31
266	TECHNOLOGY AND DATA PROCESSING	5,970,863.92
	<u>Grand Total:</u>	<u>57,938,647.57</u>