



## **Internal and External Data Scan**

**Note: In some cases, the data charts attached reflect a moment in time snapshot (e.g. current IEP analysis). The information can change from one week to the next. In other cases, the data charts reflect summative information (e.g. three-year graduation rate). And, in still other cases (e.g. California Data Dashboard) the data are pilot data with the publisher seeking input and feedback. Thus, there may not be a perfect match between data on one chart and data on another chart.**

**In totality, the data show an overall picture upon which we can build.**

**Alameda Unified School District  
Percent of Students Enrolled in Special Education**

<b>Enrollment</b>	<b>Total</b>	<b>Percent</b>	<b>State Average</b>
All Students	9455	100%	100%
Student with Disability	1193	12.6% Note: 112 IEPs are pending	10.7%

**Percent of Children with Disabilities by Disability Category**

<b>Primary Disability</b>	<b>State (ages 6 - 21)</b>	<b>District (ages 6 - 22)</b>	<b>Over/Under State %</b>
All Disabilities	100	100	
Autism	10.4	18.6	8.2 (over)
Deaf-Blindness	0.0	0.0	-
Emotional Disturbance	4.1	5.5	1.4 (over)
Hearing Impaired	1.7	2.2	.5 (over)
Intellectual Disability	6.3	6.6	.3 (over)
Multiple disabilities	1.2	N/A	
Orthopedic Impairment	1.8	.8	1.0 (over)
Other Health Impairment	10.2	17	7 (over)
Specific Learning Disability	45.5	36.5	9 (under)
Speech or language Impairment	16.4	7.8*	8.6 (under)
Traumatic Brain Injury	0.1	.7	.6 (over)
Visual Impairment	0.5	.5	-
Data Source: Data reported for IDEA 2012 Child Count & District IEP Analysis			

\* While 7.8% of students have speech as their primary disability, nearly 48.7% of the special education students receive speech services at this time.

**Highest Percent Services**

<b>Category</b>	<b>Percent</b>	<b>State Average</b>
Students with para-educator support	41% - 66%	N/A
Students receiving transportation services	25.6%	10%
Students receiving speech services	48.7%	N/A
Students receiving OT services	19.9%	N/A

## ACADEMIC PERFORMANCE INDEX\*\*

\*\* Academic Performance Index (API)

On March 13, 2014, the State Board of Education (SBE) approved not to calculate the API for local educational agencies (LEAs) and schools for the 2014 and 2015 academic years. As a result, the 2014, 2015, and 2016 API reports will not be produced.

Academic Performance Index				
Group	# of Students	2013 API Growth	2012 Base	2012-2013 Growth
LEA Wide	6,514	853	847	6
African American	571	743	726	17
American Indian	15	770	768	
Asian	2,147	890	889	1
Filipino	528	829	820	9
Hispanic	895	788	766	22
Pacific Islander	85	742	752	
White	1,916	889	885	4
Two/More Races	257	880	866	14
Socioeconomically Disadvantaged	2,257	782	777	5
English Learner	1,564	791	794	-3
Students with Disabilities	757	669	646	23
Data Source: State's Accountability Website				

## Annual Measureable Objectives (AM0)

**Percent Proficient AMO:**

The US Dept. of Education approved a one year waiver for 2015 Annual Yearly Progress (AYP). Districts and groups were not required to meet the 100% proficient targets.

However the ED did require districts to display % proficient in ELA and math based on Smarter Balanced Summative Assessments.

**Number At or Above Proficient:**

This item is the number of students with valid scores at or above proficient (includes those who met or exceeded the Standard).

### Percent and Number At/Above Proficient

Student Group	ELA Valid Score	# At/Above Proficient	% At/Above Proficient	Math Valid Score	# At/Above Proficient	% At/Above Proficient
LEA-wide	4358	2768	63.5	4344	2407	55.4
Black or African American	393	135	34.4	393	82	20.9
American Indian or Alaska Native	13	7	53.8	13	2	15.4
Asian	1323	960	72.6	1320	913	69.2
Filipino	339	206	60.8	340	173	50.9
Hispanic or Latino	655	303	46.3	651	224	34.4
Native Hawaiian or Pacific Islander	50	21	42.0	51	21	41.2
White	1275	927	72.7	1269	804	63.4
Two or More Races	310	209	67.4	307	188	61.2
Socioeconomically Disadvantaged	1406	575	40.9	1396	492	35.2
English Learners	1160	563	48.5	1156	502	43.4
Students with Disabilities	499	95	19.0	498	93	18.

Data Source: State Dataquest Website

NOTE: LCFF State Priorities Snapshot 2015-2016 reporting (based on 2014-2015)

**GRADUATION RATES \*\* Three-Year Weighted Average**

Student Groups	Three-Year Weighted Average Graduation rate
LEA-wide	90.47%
Black or African American	80.68%
American Indian or Alaska Native	--
Asian	92.38%
Filipino	92.49%
Hispanic or Latino	84.98%
Native Hawaiian or Pacific Islander	96.67%
White	92.42%
Two or More Races	--
Socioeconomically Disadvantaged	88.56%
English Learners	83.42%
Students with Disabilities	69.66%

\*\* The three-year average is weighted and uses the following years of four-year graduation cohort data: 2011–12 (class of 2012), 2012–13 (class of 2013), and 2013–14 (class of 2014)

**Drop Out Data**

**Alameda Cohort Data for Class of 2014 - 2015**

Program Name	Cohort Students	Cohort Graduates	Cohort Graduation Rate	Cohort Dropouts	Cohort Dropout Rate
All Students	826	742	89.8	44	5.3
Special Education	84	54	64.3	12	14.3
Socioeconomically Disadvantaged	379	314	82.9	35	9.2
English Learners	170	145	85.3	12	7.1
Data Source: State Dataquest Website					

**California's Data Dashboard (pilot)**  
**Alameda Unified School District**

<b>English Language Arts Assessment (3-8)</b>			
<b>Groups</b>	<b>Total Students</b>	<b>Points above/below level 3</b>	<b>Rating</b>
All Students	3855	31.7 pts above	High
English Learner	1124	6.3 pts above	Medium
Socioeconomically Disadvantaged	1122	23 pts below	Low
Students with Disabilities	409	66.6 pts below	Low
African American	306	40.4 pts below	Low
American Indian	11	35.5 pts below	Low
Asian	1112	49.8 above	Very High
Filipino	276	18.4 pts above	High
Hispanic	577	2.3 pts above	Medium
Pacific Islander	48	23.6 pts below	Low
Two or more races	355	45.2 pts above	Very High
White	1169	49.8 pts above	Very High
EL only	658	35.3 pts below	Low
EL reclass only	466	64.9 pts above	Very High

<b>Math Assessment (3 - 8)</b>			
<b>Groups</b>	<b>Total Students</b>	<b>Points above/below level 3</b>	<b>Rating</b>
All Students	3855	12.8 above	High
English Learner	1123	4.5 pts below	High
Socioeconomically Disadvantaged	1123	37.8 pts below	Low
Students with Disabilities	409	88.3 pts below	Low
African American	305	63.6 pts below	Low
American Indian	11	40.4 pts below	Low
Asian	1112	43.7 pts above	Very High
Filipino	276	3.9 pts below	High
Hispanic	578	24.3 pts below	Medium
Pacific Islander	48	47.2 pts below	Low
Two or more races	353	25.7 pts above	High
White	1169	24.7 pts above	High
EL only	657	38.3 pts below	Low
EL reclass only	466	43.1 pts above	Very High

**California's New Data Dashboard (pilot)**  
**Alameda Unified School District**

<b>Suspension</b>			
Groups	Total	Percent	Rating
All	9728	2.4%	Low
English Learner	1838	1.6%	Low
Socioeconomically Disadvantaged	3201	3.9%	Medium
Students with Disabilities	999	8.3%	Very High
African American	870	9.3%	Very High
American Indian	34	11.8%	Very High
Asian	2,858	.9	Very Low
Filipino	747	1.7%	Low
Hispanic	1533	3.1%	Medium
Pacific islander	92	3.3%	Medium
Two or more races	791	2.3%	Low
White	2794	1.4%	Low

<b>Graduation Rate</b>			
Groups	Total	Percent	Rating
All	732	93.2%	High
English Learner	156	87.2%	Medium
Socioeconomically Disadvantaged	315	88.3%	Medium
Students with Disabilities	60	70%	Low
African American	62	83.9%	Low
American Indian			
Asian	283	94%	High
Filipino	57	98.3%	Very High
Hispanic	121	90.1%	High
Pacific islander			
Two or more races	31	100%	Very High
White	173	94.8%	High

**Fiscal - Unrestricted General Education Contribution to Special Education**

<b>Description</b>	<b>Actuals (13-14)</b>	<b>Actuals (14-15)</b>	<b>Actuals (15-16)</b>	<b>Operating Budget (16-17)</b>
Unrestricted General Fund Contribution	\$ 11,274,007	\$ 11,611,352	\$ 13,476,289	\$15,925,077
Percent	54.7%	55%	56.4%	60.8%
Special Education Expenditure s	\$ 20,589,235	\$ 21,094,090	\$ 23,910,795	\$26,154,342

**Fiscal Non-Public Schools  
Non-Public School Agencies**

<b>Description</b>	<b>Actuals (13-14)</b>	<b>Actuals (14-15)</b>	<b>Actuals (15-16)</b>	<b>Operating Budget (16-17)</b>
Non-Public Schools	\$1,029,711	\$1,177,900	\$1,572,859	\$1,715,500
Non-Public Agency	\$705,054	\$801,395	\$1,779,406	\$2,272,419



### Fiscal Impact - Transportation

<b>Description</b>	<b>Actuals 2013-2014</b>	<b>Actuals 2014-2015</b>	<b>Actuals 2015-2016</b>	<b>Operating Budget 2016-2017</b>
Transportation (Amount)	\$1,038,366	\$994,558	\$1,995,947	\$2,238,245