

LOCAL PLAN
Attachments
SPECIAL EDUCATION LOCAL PLAN AREA



California Department of Education

Special Education Division

2021–22 Local Plan Submission

Attachment I

SELPA: North Region

Fiscal Year: 2021–22

Attachment I—Local Educational Agency Listing

Participating Local Educational Agency Identification

Enter the California Department of Education (CDE) issued county/district/school code (CDS) and the full name for each local educational agency (LEA) participating in the Local Plan. The LEA names will automatically populate the remaining attachments. Pursuant to California *Education Code (EC)* sections 56205(a)(12)(D)(iii) and 56195.1(b) and (c), SELPAs with one or more LEAs, or those who join with the county office of education (COE) to submit a Local Plan to the CDE for consideration of approval must include copies of joint powers agreements or contractual agreements, as appropriate.

In the table below, enter the CDE issued CDS code and the official name as listed in the California School Directory <https://www.cde.ca.gov/SchoolDirectory/> for each COE, District, Joint Powers Authority (JPA), and SELPA participating in the Local Plan and receiving a special education funding allocation for services and programs provided to students with disabilities.

To Add or Delete Rows:

To add or delete table rows, select the "plus" or "minus" buttons bellow. Actions taken here will be automatically repeated for each of the tables in Attachments II through VI. Users must manually enter LEA information in Attachment VII.

LEA Membership Changes:

If an LEA was previously reported to the CDE in fiscal year 2020–21 or 2021–22 and there is a change in SELPA membership, **DO NOT DELETE** the entry. Instead, under the "LEA Status" column, select the drop-down menu and choose the applicable status option for the LEA membership change.

SELPA County/District/School Codes

- If a SELPA does not have a CDS code, then the associated fields should be left blank. NOTE: If a CDS code section begins with a "0," the zero will not appear in the user's entry.
- If a SELPA does not have a complete CDS code, then leave the associated district and school code blank.
- If a SELPA is not a charter LEA, then leave the associated charter code blank.

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Add or Delete Row	List	County Code xx	District Code xxxxx	School Code xxxxxxxx	Charter Code (if applicable) xxxx	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Special Education Director First Name	Special Education Director Last Name	Phone (xxx) xxx-xxxx	Email	LEA Status
	1	1	61119			Alameda Unified	Pamela	Kazee	(510) 337-7075	pkazee@alamedaunified.org	Previously Reported
	2	1	61127			Albany City Unified	Cynthia	Ortiz-Front	(510) 559-6536	cortizfront@ausdk12.org	Previously Reported
	3	1	61143			Berkeley Unified	Shawn	Mansager	(510) 644-7733	shawnmansager@berkeley.net	Previously Reported
	4	1	61168			Emery Unified	Karen	Steele	(510) 601-4907	karen.steele@emeryusd.org	Previously Reported
	5	1	61275			Piedmont City Unified	Hillary	Crissinger	(510) 594-2733	hcrissinger@piedmont.k12.ca.us	Previously Reported
	6	1				North Region SELPA	Katy	Babcock	(510) 525-9805	kbabcock@ausdk12.org	Previously Reported

Attachment II

SELPA: North Region

Fiscal Year: 2021–22

Each SELPA must adhere to requirements for developing and reporting special education budget revenue and expenditures. The following excerpt is taken from California School Accounting Manual (CSAM): Procedure 755 Special Education on page 755-1 and included to assist the SELPA with completing Section D: Annual Budget Plan information for each LEA participating in the SELPA's Local Plan.

Special education budgets are complex and are of great interest to the public, both locally and statewide. *EC* Section 56205(b)(1) requires that a special education budget shall identify particular elements. Identification of the following elements is facilitated by the standardized account code structure (SACS):

1. Apportionment received by the LEA in accordance with the allocation plan adopted by the SELPA. (The apportionment is tracked in SACS in the resource field in combination with the revenue code in the object field.)
2. Administrative costs of the plan. (These costs are tracked in the function field.)
3. Costs of special education services to pupils with severe disabilities and low-incidence disabilities. (This population is identified by the goal field.)
4. Costs of special education services to pupils with nonsevere disabilities. (This population is identified by the goal field.)
5. Costs of supplemental aids and services provided to meet the individual needs of pupils placed in regular education classrooms and environments. (Costs of these aids and services are tracked in the function field.)
6. Costs of regionalized operations and services and direct instructional support by program specialists in accordance with Part 30, Chapter 7.2, Article 6, of the California *EC*, Program Specialists and Administration of Regionalized Operations and Services. (These costs are tracked in the goal field for regionalized operations and in the function field for instructional services.)
7. Use of property taxes allocated to the SELPA pursuant to *EC* Section 2572. (Property taxes allocated to the SELPA are tracked in the resource field and identified by a revenue code in the object field.)

Attachment II

SELPA: North Region

Fiscal Year: 2021–22

Attachment II—Projected Special Education Revenue by Local Educational Agency

For each LEA participating in the Local Plan, enter the projected special education revenue funding sources allowed by the Individuals with Disabilities Education Act (IDEA). Information included in this table must be consistent with revenues identified in Section D, Table 1. NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 1.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Assembly Bill (AB) 602 State Aid	AB 602 Property Tax	Federal IDEA Part C	Federal IDEA Part B	State Infant/ Toddler	State Mental Health	Federal Mental Health	Other Revenue	Subtotal
1	Alameda Unified	5,448,691	748,293	65,606	2,026,325	390,337	0	107,171	0	8,786,423
2	Albany City Unified	2,143,150	211,290	0	545,797	0	0	40,272	0	2,940,509
3	Berkeley Unified	5,211,601	724,888	41,004	1,854,286	0	0	110,551	0	7,942,330
4	Emery Unified	454,255	44,859	0	110,485	0	0	8,097	0	617,696
5	Piedmont City Unified	1,380,716	202,189	0	500,821	0	0	28,828	0	2,112,554
6	North Region SELPA	462,751	0	25,000	15,601	0	0	0	0	503,352
Totals:		15,101,164	1,931,519	131,610	5,053,315	390,337	0	294,919	0	22,902,864

Attachment III

SELPA: North Region

Fiscal Year: 2021–22

Attachment III—Projected Expenditures by Object Code by Local Educational Agency

For each LEA participating in the Local Plan, enter the projected special education expenditures by LEA and object code as allowed by the IDEA. Information included in this table must be consistent with expenditures identified in Section D, Tables 2 . NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 2.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	1000 Certificated Salaries	2000 Classified Salaries	3000 Employee Benefits	4000 Supplies	5000 Services and Operations	6000 Capital Outlay	7000 Other Outgo and Financing	Subtotal
1	Alameda Unified	10,928,334	6,381,185	5,864,905	434,476	9,999,498	0	1,732,860	35,341,258
2	Albany City Unified	2,791,928	1,886,850	2,491,916	42,101	1,555,778	0	41,150	8,809,723
3	Berkeley Unified	9,456,528	5,625,394	5,214,974	488,301	13,953,307	0	95,970	34,834,474
4	Emery Unified	949,180	0	495,748	12,508	841,624	0	130,710	2,429,770
5	Piedmont City Unified	3,051,809	1,910,968	2,407,167	30,466	1,836,257	0	0	9,236,667
6	North Region SELPA	281,340	48,880	91,282	2,800	58,412	0	25,504	508,218
Totals:		27,459,119	15,853,277	16,565,992	1,010,652	28,244,876	0	2,026,194	91,160,110

Attachment IV

SELPA: North Region

Fiscal Year: 2021–22

Attachment IV—Projected Revenue by Federal, State, and Local Funding Source by Local Educational Agency

For each LEA participating in the Local Plan, enter the projected special education revenue received by each funding source. Information provided must be consistent with revenues identified in Section D, Table 3. NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 3.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Federal Revenue	Percent of Total Federal Revenue	State Revenue	Percent of Total State Revenue	Local Revenue	Total Federal and State Funding
1	Alameda Unified	2,199,102	40.13%	6,587,321	37.81%	26,554,835	8,786,423
2	Albany City Unified	586,069	10.69%	2,354,440	13.51%	5,869,214	2,940,509
3	Berkeley Unified	2,005,841	36.60%	5,936,489	34.07%	26,892,144	7,942,330
4	Emery Unified	118,582	2.16%	499,114	2.86%	1,812,074	617,696
5	Piedmont City Unified	529,649	9.67%	1,582,905	9.09%	7,124,113	2,112,554
6	North Region SELPA	40,601	0.74%	462,751	2.66%	4,866	503,352
Totals:		5,479,844	100.00%	17,423,020	100.00%	68,257,246	22,902,864

Attachment V

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Fiscal Year: 2021–22

Attachment V—Projected Expenditures by Local Educational Agency for Supplemental Aids and Services in the Regular Classroom for Students with Disabilities and Those Identified with Low Incidence Disabilities

Enter the revenue allocated to each LEA for supplemental aids and services (SAS) for those students with disabilities placed in the regular classroom setting and those who are identified with low incidence (LI) disabilities. Information included in this table must be consistent with revenues identified in Section D, Table 5. NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 5.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Total Projected Expenditures by LEA SAS in the Regular Classroom	Total Projected Expenditures by LEA for LI
1	Alameda Unified	317,565	259,120
2	Albany City Unified	5,145	29,898
3	Berkeley Unified	5,722,894	166,102
4	Emery Unified	4,241	3,322
5	Piedmont City Unified	924,077	93,000
6	North Region SELPA	0	0
Totals:		6,973,922	551,442