



## MONTHLY PROJECT DASHBOARD – APRIL 2022

### BSD – MCGRATH ELEMENTARY SCHOOL

#### Project Schedule Update

- MEPFP Overhead Rough-Ins
- Exterior Masonry Veneer
- Exterior Wall Sheathing
- Roof Decking Continues
- Site Water Line
- Interior Wall Framing
- MEP In-Wall Rough-Ins

#### Completion Dates

Substantial Completion  
*Winter 2022*

#### Outstanding Submittals & RFI's

The following RFI's are Outstanding:

- Truss Connection Area C
- Overflow Drain Clarification
- Projector at Room 125

Critical Submittals:

- Roofing Submittals
- Flooring Submittals
- Signage Submittals
- Temp. Controls Submittals

#### Owner Hot List / Risks

- Schedule Risks
  - Unforeseen Conditions
  - Potential Material Delivery Delays
  - Weather
  - Potential Labor Shortage
- Budget Risks
  - Unforeseen Conditions

#### Contingency / Allowances (Building Portion Only)

Original Contingency: \$755,200  
Contingency Spent: \$149,908  
Anticipated Changes: \$49,454  
Anticipated Cont.  
Remaining: \$555,838

Unknown Conditions Allowance:  
Original Allowance: \$100,000  
Remaining Allowance: \$91,133

\*Anticipated changes are being tracked and discussed in bi-weekly OAC meetings.

#### McGrath Early Site Work (Completed Work)

##### L. Keeley Construction

Original Contract: \$1,228,264  
Total CO's (x2): (\$14,043)

Current Contract: \$1,214,221

Projected Contract: \$1,214,221

Total Projected Savings  
Against Bond: \$14,043

#### McGrath Building (Work In Progress)

##### ICS Construction

Original Contract: \$15,104,000  
Changes to Date: \$149,908  
(\*thru CO #3)  
Current Contract: \$15,253,908  
Projected Spent  
Contingency: \$200,000

Projected Contract: \$15,453,908

Total Projected Savings  
Against Bond: \$446,971

