



MONTHLY PROJECT DASHBOARD – APRIL 2022 BSD – MCGRATH ELEMENTARY SCHOOL

Project Schedule Update

- MEPFP Overhead Rough-Ins
- Exterior Masonry Veneer
- Exterior Wall Sheathing
- Roof Decking Continues
- Site Water Line
- Interior Wall Framing
- MEP In-Wall Rough-Ins

Completion Dates

Substantial Completion
Winter 2022

Outstanding Submittals & RFI's

The following RFI's are Outstanding:

- Truss Connection Area C
- Overflow Drain Clarification
- Projector at Room 125

Critical Submittals:

- Roofing Submittals
- Flooring Submittals
- Signage Submittals
- Temp. Controls Submittals

Owner Hot List / Risks

- Schedule Risks
 - Unforeseen Conditions
 - Potential Material Delivery Delays
 - Weather
 - Potential Labor Shortage
- Budget Risks
 - Unforeseen Conditions

**Contingency / Allowances
(Building Portion Only)**

Original Contingency:	\$755,200
Contingency Spent:	\$149,908
Anticipated Changes:	\$49,454
Anticipated Cont.	
Remaining:	\$555,838

Unknown Conditions Allowance:

Original Allowance:	\$100,000
Remaining Allowance:	\$91,133

*Anticipated changes are being tracked and discussed in bi-weekly OAC meetings.

**McGrath Early Site Work
(Completed Work)**

L. Keeley Construction

Original Contract:	\$1,228,264
Total CO's (x2):	(\$14,043)
Current Contract:	\$1,214,221
Projected Contract:	\$1,214,221
Total Projected Savings Against Bond:	\$14,043

**McGrath Building
(Work In Progress)**

ICS Construction

Original Contract:	\$15,104,000
Changes to Date: (*thru CO #3)	\$149,908
Current Contract:	\$15,253,908
Projected Spent Contingency:	\$200,000
Projected Contract:	\$15,453,908
Total Projected Savings Against Bond:	\$446,971

