

MONTHLY PROJECT DASHBOARD – FEBRUARY 2022

BSD – MCGRATH ELEMENTARY SCHOOL BUILDING PACKAGE

Project Schedule Update

- Slab Poured Area C
- MEPFP Rough-Ins
- Masonry Block Areas A & C
- Steel Erection
- Exterior Wall Framing and Sheathing Areas A/B
- Roof Truss Installation Area A
- Site Utilities

Completion Dates

Substantial Completion
Winter 2022

Outstanding Submittals & RFI's

The following RFI's are Outstanding:

- Plumbing Clarifications
- Lugs at Panel H1S
- Cleanouts Area B 2nd Floor
- AV Supply Chain Substitution

Critical Submittals:

- Roofing Submittals
- Glazing Submittals
- Flooring Submittals
- Food Service Equipment
- Roller Shad Submittals
- Ductwork Submittals

Owner Hot List / Risks

- Schedule Risks
 - Unforeseen Conditions
 - Potential Material Delivery Delays
 - Weather
 - Potential Labor Shortage
- Budget Risks
 - Unforeseen Conditions

Contingency / Allowances (Building Portion Only)

Original Contingency: \$755,200
 Contingency Spent: \$68,234
 Anticipated Changes: \$77,852
 Anticipated Cont.
 Remaining: \$609,114

Unknown Conditions Allowance:
 Original Allowance: \$100,000
 Remaining Allowance: \$91,133

*Anticipated changes are being tracked and discussed in bi-weekly OAC meetings.

McGrath Early Site Work (Completed Work)

L. Keeley Construction

Original Contract: \$1,228,264
 Total CO's (x2): (\$14,043)

Current Contract: \$1,214,221

Projected Contract: \$1,214,221

Total Projected Savings
 Against Bond: \$14,043

McGrath Building (Work In Progress)

ICS Construction

Original Contract: \$15,104,000
 Changes to Date: \$68,234
 (*thru CO #2)
 Current Contract: \$15,172,234
 Projected Spent
 Contingency: \$200,000

Projected Contract: \$15,372,234

Total Projected Savings
 Against Bond: \$500,000

